## 7. NREGS-TN

## 7.10 2007 - 08 - State share funds - Transfer of funds under NREGS-TN

Rural Development and Panchayat Raj (CGS I) Department

G.O. (Ms) No. 169

Dated: 05.10.2007

Read:

- 1. G.O.(D) No. 204, Rural Development (CGS-1) Department, Dated 29.3.2006.
- 2. G.O.(D) No. 533, Rural Development & Panchayat Raj (CGS-1) Department, Dated 08.09.2006.
- 3. G.O.(D) No. 635, Rural Development & Panchayat Raj (CGS-1) Department, Dated 01.11.2006.
- 4. DRD & PR Lr.No.33295/07/TNREGS.2, Dated16.8.07.

## **ORDER**

The Director of Rural Development and Panchayat Raj in his letter 4<sup>th</sup> read above has stated that the Government of India have released a sum of Rs.229.19 crores as Central assistance under National Rural Employment Guarantee Scheme to the ten districts (both phase I and phase II) for the year 2007-2008. Corresponding to the Central share, the State share of funds were released from the budget provision of Rs.28.80 crores under National Rural Employment Guarantee Scheme (Budget Estimate 2007-2008) as specified below:

| Year            | GOI share received so far      | Corresponding State share released so far |  |  |  |
|-----------------|--------------------------------|---|--|--|--|
| (Rs. in crores) |                                |   |  |  |  |
| 2006-2007       | 12.00<br>(Received in 2007-08) | 1.33                                      |  |  |  |
| 2007-2008       |                                |   |  |  |  |
| I Instalment    | 92.05                          | 10.23                                     |  |  |  |
| II Instalment   | 125.14                         | 13.90                                     |  |  |  |
| Total           | 229.19                         | 25.46                                     |  |  |  |

An amount of Rs.3.34 crores only is available as balance, out of the provision of Rs.28.80 crores under National Rural Employment Guarantee Scheme head of account in the Budget Estimate 2007-08 i.e. 2505-01-800-JA –NREGS -0903 – Grants for specific Scheme (DPC -2505-01-800-JA-0939).

2. The Director of Rural Development and Panchayat Raj has also stated that Labour Budget for the current year 2007-08 has been prepared and a projection has been made to Government of India for Rs.614.58 crores in respect of six Phase -1 NREGS Districts as per the operational guidelines of the scheme. The claim proposals of six Phase -1 districts (Cuddalore, Villupuram, Tiruvannamalai, Nagapattinam, Dindigul and Sivagangai) for release of next instalment of Central share are pending with Government of India. As far as Phase -II Districts are concerned, the allocation expected is Rs.125.88 crores. Based on this, the requirement of State share is calculated as below:-

(Rs.in crores)

| Projection as per Labour<br>Budget 2007-08 |        | Proportionate<br>State share | Amount<br>of State share<br>provided in B.E.<br>2007-08 | Balance of State<br>share to be<br>provided |
|--|--------|------------------------------|---|---|
| Phase-I Districts                          | 614.58 | 61.46                        |   |   |
| Phase-II Districts                         | 125.88 | 12.58                        |   |   |
| Total                                      | 740.46 | 74.04                        | 28.80   | 45.24                                       |

Additional funds of Rs.45.24 crores will be required as State share to match the Central assistance anticipated during the remaining months of the current financial year 2007-08. He has further stated that in the Budget Estimate 2007-08, an amount of Rs.41.60 crores have been provided under the head "01 Contribution to specific fund". (DPC 2505 -01-800-JA 1018) and requested the Government to issue orders transferring Rs.41.60 crores from "2505 Rural Employment 01 contribution to specific fund" to the head of account 2505-01-800-JA-NREGS-09-Grants-in-Aid-03.Grants for specific Scheme (DPC-2505-01-800-JA-0939)

- 3. The Government after careful examination, accept the proposal of the Director of Rural Development and Panchayat Raj for transferring the amount of Rs.41.60 crores available under,
  - "2505 Rural Employment-01. National Programmes -800. Other Expenditure Schemes in the Eleventh Five Year Plan-II. State Plan-JA. National Rural Employment Guarantee Scheme -10. Contributions 01. Contributions to Specific Fund (DPC 2505-01-800-JA-1018) by contra crediting into the following head of account"
  - "J- Reserve Funds (b) Reserve Funds not bearing interest 8229.00. Development and Welfare Fund 119 Employment Guarantee Fund I Non Plan AA Tamil Nadu State Employment Guarantee Fund"

(DPC 8229-00-119-AA-000C). (Receipts)

Subsequent expenditure shall be incurred under the following service head of account.

- "2505 Rural Employment 01. National Programmes -800. Other Expenditure Schemes in the Eleventh Five Year Plan-II. State Plan -JA. National Rural Employment Guarantee Scheme -09. Grants in aid-03. Grants for Specific Schemes". (DPC 2505-01-800-JA-0939).
- 4. The Director of Rural Development and Panchayat Raj is requested to prepare and present necessary bill for transferring the amount sanctioned in para 3 above to the Tamil Nadu State Employment Guarantee Fund.
- 5. The Government also authorize the Director of Rural Development and Panchayat Raj to draw funds from the above head of accounts as per the existing delegation of powers.
  - 6. The Accountant General is requested to make necessary transfer entries to this effect.
- 7. This order issues with concurrence of Finance Department vide its U.O.No.267/DS (B)/RD /07 Dated 28.09. 2007.

(By order of the Governor)

K.ASHOK VARDHAN SHETTY SECRETARY TO GOVERNMENT