

5. TSC

5.5 Restructured Central Rural Sanitation Programme - Action Plan for 1999-2000

Rural Development (P-I) Department

G.O. (Ms) No. 229

Dated: 26.10.1999

Read:

1. From the Government of India, Letter No.W11023/22/99/TM(CRSP) dt.24.5.99
2. From the Government of India, Letter No. W11013/6/99/TM (CRSP) dt 18.6.99
3. From the Director of Rural Development D.O. Letter No. 5007/99/FH2 dt. 3.7.99

ORDER

The Government of India have restructured the Central Rural Sanitation Programme and issued revised guidelines for implementation from 1999-2000. The revised guidelines indicate a shift in the approach and strategy in the implementation of the rural sanitation programme during 1999-2000. The principle of statewide allocation of funds with target oriented approach discontinued in a phased manner and instead a 'Demand Driven Approach' with emphasis on the larger public participation is given more emphasis on future in the implementation of this programme. The objectives of the Restructured Central Rural Sanitation Programme is to bring about an improvement in the general quality of life in the rural areas. The policy changes envisaged will help to achieve the objective by Accelerating coverage of rural population (upto 50% during the 9th plan); generating felt need through awareness creation and health education: covering schools in rural areas with sanitation facilities; encouraging suitable cost effective and appropriate technologies; reducing absenteeism at work places; consequently bringing about a reduction in the incidence of water and sanitation related diseases (as evinced by fall in the infant / child mortality rates and incidence of diarrheal diseases); Major elements of the programme include the following:- i) Shift from a high subsidy to a low subsidy regime. ii) Greater household involvement (Demand Driven Approach); iii) Technology improvising according to customer preference and location specific. IV) Development of back-up service-Central sanitary ware production centres (PCS) at District / Block levels, Rural sanitary Marts (RSMs) as retail outlets, Trained Masons. v) Stress on software-intensive IEC Campaign closer liaison with media. VI) Emphasis on School sanitation. VII) Seek Institutional finance for latrine units, Production centres and Rural Sanitary Marts. VIII) Dovetail funds from other Government of India (GOI)/State programmes aimed for Rural Development (IRDP, IAY, JRY etc) to supplement the efforts being made under the TSCs and involve cooperatives, Women Groups Self Help Groups, NGOs etc.

5. TSC

1. The funding pattern under Total Sanitation Campaign (TSC) is as follows

Sl. No.	TSC Components	Amount earmarked(as %) from the TSC Projects	GOI	Contribution (as %age) State Govt.	Beneficiary
a	start-up Activities <preliminary etc)<="" initial="" publicity="" survey,="" td=""> <td>upto 5%</td> <td>100</td> <td>0</td> <td>0</td> </preliminary>	upto 5%	100	0	0
b	IEC (motivation campaign advocacy Kits, incentive to motivators /TSC Village etc)	Allotted 15%	80	20	0
c	Alternate Delivery Mechanism (PCs / RSMs) upto5% minimum Rs.35/- lakhs per district @ Rs.3.5 lakhs /PC/RSM	80	20	0	
d	Provision of hardware (IHL) and sanitary complexes for Women	upto 60%	60	20	20
e	School sanitation (Hardware and Support Service)	upto 10%	60	30	10
f	Administrative charges including training staffs support services, M&E etc	upto 5%	80	20	0

2. The extend of subsidy from Central/State and contribution form persons below poverty line / Panchayat for various components of the programme are as follows:

Components	Subsidy		Contribution by user / panchayat
	Central	State	
Construction of sanitary latrines and conversion of dry latrines for individual households below poverty line	60 %	50%	0
School Sanitation	60 %	30%	10%
Village complex for women	40%	40%	20%
Total Sanitation package for villages with more-than 50% sanitation coverage of bp1	50%	40%	10%
Awareness campaigns, health educations, demand creation etc.,	upto 15% of Annual allocation		Nil
Administrative cost	upto 5% of annual allocation		Nil
RSM/PC	upto 5% of annual allocation		Nil

3. The Government of India have released Rs.141.79 lakhs as first instalment under allocation based programme under Restructured central Rural Sanitation programme for 1999-2000. The

5. TSC

Director of Rural Development has prepared an action plan for implementation of Restructured Central Rural Sanitation Programme and requested orders on the following:

"for the implementation of Restructured Central Rural Sanitation programme as per the action plan sent by him. (ii) for modifying the Central Rural Sanitation Programme head account for drawing the state fund under Central Rural Sanitation Programme. (iii) to provide Rs. 362.10 lakhs under the revised head as state matching share for both allocation based Programme (Rs.273.482 lakhs) and Total Sanitation Campaign (Rs.88.618 lakhs) Consequently, this was discussed with Director of Rural Development and Project Officer of 4 District Rural Development Agency (Cuddalore, Vellore, Erode and Coimbatore) on 7.9.99 in this meeting, it was decided to earmark Rs.273.48 lakhs for allocating Sanitation programme, and Rs.452.08 lakhs for Rural Sanitation Campaign from out of Rs.725.56 lakhs provide in the budget of1999-2000."

4. The Government after careful consideration pass the following orders:

- a) Implementation of Restructured Central Rural Sanitation Programme with revised guidelines of the Ministry of Rural Development, Government of India shall be implemented with effect from 1.4.1999
- b) The funding pattern suggested in the guidelines to be shared between state Government and Government of India shall be adopted
- c) Subsidy level of Rs.500/- applicable to BPL families shall be adopted in Tamil Nadu. Further instead of adopting percentage of investment criteria, Single flat rate of subsidy Rs.500/- as indicated by Government of India guidelines in para 2.5 shall be adopted
- d) Total Rural Sanitation Campaign (TSC) shall be implemented in the state in a phased manner in the first phase as agreed to by the Government of India, TSC shall be taken up in the Districts of Cuddalore, Vellore, Coimbatore and Erode for implementing Total Sanitation Campaign in each Districts proposal for each districts will be examined and forwarded to Government of India. Funds relating to state and Government of India share will be released on the basis of Government of India sanction.
- e) The action plan sent by the Director of Rural Development for implementation of Restructured Central Rural Sanitation Programme for 1999-2000 is approved.
- f) The funding for Restructured Centrally sponsored Rural Sanitation Programme shall be as follows:

1) Allocation based programme under Restructured Central Rural Sanitation programme	
i) Individual house hold latrine	69066
ii) School Sanitation	121
iii) Sanitary complex for women	35
iv) Rural Sanitary marts/PC	8
v) Total programme outlay	Rs. 909.66 lakhs
a) Government of India share	Rs. 283.58 lakhs
b) Government of Tamil Nadu share	Rs. 273.48 lakhs
c) Beneficiaries / Panchayat share	Rs. 352.58 lakhs

II) Total Sanitation Campaign under Restructured Central Rural Sanitation programme

I) Districts to be covered –4 (Cuddalore, Vellore, Coimbatore and Erode)

II) period implementation –24 months spread during 3 financial years

5. TSC

III) Total funds provision for 1999-2000	Rs.443.64 lakhs
Government of India share	Rs.283.58 lakhs
Government of Tamil Nadu share	Rs.88.62 lakhs
Beneficiary for Panchayats	Rs. 61.44 lakhs

(e) Out of the provision of Rs.725.56 lakhs made in budget estimate 1999-2000 under Restructured Centrally sponsored Rural Sanitation Programme Rs.273.48 lakhs have been allocated for state matching share for allocation based programme Rs.88.62 lakhs have been allocated for state's matching share under Total Sanitation Campaign.

(f) out of the four District selected for Total Sanitation Campaign, the Collector cuddalore has submitted project proposal for Total Sanitation Campaign at a total cost of Rs.44,58,08,500/- out of which the state's share for 1999-2000 will be Rs.69.82 lakhs. The above proposal has been approved by Government and forwarded to Government of India for sanction orders will be issued for the remaining districts as and when proposals are received.

5. The head of accounts for the expenditure to be incurred for Restructured Central Rural Sanitation Programme for 1999-2000 shall be as follows:

" 2215-water supply and sanitation - 02-Sewerage and sanitation -105-sanitation services - schemes in the Ninth Five Year plan - VI - schemes shared between state and centre - UA - CRSP" (DPC No.2215-020-105-UA - 0905)

6. The Director of Rural Development is authorized to draw the amount of state share under the revised scheme as per G.O Ms.No.322 Rural Development Department dt.11.11.97.

7. This order issues with the concerned of finance department vide its U.O No.

(By order of the Governor)

RAMESH CHANDRA PANDA
SECRETARY TO GOVERNMENT