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5.13 Water Supply and Sanitation Demand Project (WASDEP) with assistance from the Government of Denmark - Implementation of new project in South Arcot Vallalar and Villupuram Districts at a total outlay of Rs.43 crores

Rural Development (P1) Department

G.O. (Ms) No. 242

Dated: 12.11.1996

Read:

1. Letter No.34428/P4/94-3 R.D.Dept.,. dated 18.11.1994
2. From the Government of India, Ministry of Finance, Department of Economic Affairs, New Delhi, D.O.Letter No.11/1/94-EEC (DN) Dated 24.07.1996
3. From the Deputy Secretary (EEC), Ministry of Finance Department of Economic Affairs, Government of India, D.O. Letter No.11/1/94-EEC (DN) dated 01.10.1996

ORDER

The Government of Denmark approved a new project, 'Water Supply and Sanitation Demand Project' – ("WASDEP") as an extension of pilot project, to be implemented in the entire blocks of South Arcot Vallalar and Villupuram Ramasamy Padayatchiar Districts, in Tamil Nadu, at a total outlay of Rs.43 crores. The Government of India and Government of Denmark entered into an agreement for the Implementation of the above project, in Tamil Nadu with effect from 01.10.1996 with an overall objective to provide sustainable and improved water supply and sanitary condition in the project area.

2. The immediate objective of the project are:-

- to improve sustainable system of community managed maintenance of water supply installations
- to familiarize the staff and project beneficiaries on matters pertaining to sustainable, adequate and appropriate technical solutions
- to initiate the process for introduction of regulatory mechanisms for ground water extraction

3. To achieve the above the following activities shall be carried out under the projects:-

- Village panchayat and user-based operation and maintenance system shall be established for water supply installations;
- a local private market-based delivery system for spare parts and repair services for water supply shall be established and mechanics shall be adequately trained in maintenance of installation;
- a relevant set of alternative sustainable, adequate and appropriate (in terms of water availability and quality) technical solution shall be established and applied in the project area;
- all project beneficiaries in the Village Panchayats shall be motivated through various communication media to obtain sanitary latrines at subsidized prices, produced / delivered by private local masons;
- household and institutional latrines shall be established, following a demand – driven approach;
- local private mason shall be trained in construction of latrines who will act as agents in promoting establishment of sanitary latrines and
- report shall be sent Government on the current and potential problems connected with unregulated ground water irrigation in the project area.

4. The Project objective and strategies are more fully covered in the Project Document entered by DANIDA and Government of Tamil Nadu, entitled "Water Supply and Sanitation Demand Project" (WASDEP) and in exchange of notes between Ministry of Finance, Department of Economic Affairs, Government of India and Government of Denmark as set out in D.O.No. 11/1/94 EEC (DN) dated 01.10.1996.

5. The Department of Rural Development shall be the Executing Agency and the 'Village Panchayats shall be the Implementing Agency. In other words the project shall operate at 3 levels viz., the Project Steering Committee assisted by the Project Management Group at the apex level, the District Task Force together with the Project Management Group at middle level and Village Panchayats at the grass root level. The organization charts of the 3 levels are given in Annexure-I to this order.

6. The following Members shall constitute the State Level Project steering Committee:-

1. Secretary, Rural Development Department (Chairman)
2. Director of Rural Development
3. Government of India a representative from RGNDWM;
4. Managing Director, TWAD Board
5. Secretary, Finance Department
6. Chief Executive Officer, South Arcot Vallalar District.
7. Chief Executive Officer, Villupuram Ramasamy Padayatchiar District;
8. Representative, Royal Danish Embassy, New Delhi.

7. The Director, Project Management Group assisted by the DANIDA Chief Adviser shall be Member Secretary. The main responsibility of the Project Steering Committee shall be;

- recruitment and deputation of senior staff to the Project Management Group, Advisors and counter posts;
- supervision of Project Management group and the general project implementation performance;
- overall control of project compliance with strategies, concepts and methodologies as described in the Project Document and the Government to Government Agreement;
- overall monitoring of project accomplishment of expected outputs'

8. The overall implementation of the project shall rest with the Project Management Group. The Project Management Group will consist of the following Government staff.

One Project Director (an I.A.S. Officer in the cadre of Chief Executive Officer and above)
One Special Scientist / Training Expert;
One Water Supply and Sanitation Engineer (Executive Engineers cadre)
(to be provided by the Government of Tamil Nadu)

AND

Three Expatriates Advisors viz.

- (1) Chief Advisor / Communication Expert;
- (2) Training Specialist (Social Scientists)
- (3) Water Supply and Sanitation Engineer;
(to be provided by the DANIDA)

Group shall be:

- project management including elaboration of guidelines and manuals.
- project administration;

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- promotion and dissemination of project concepts strategies and methodologies including mass media campaigns
- appraisal and eventual approval of village plans and budgets;
- commissioning of village plan works; and
- monitoring of project activities and functionality and utilization of water supply and sanitation installations rehabilitated or implemented under the project

10. The District Task Force with project personnel and supported by District personnel counterparts shall be established in South Arcot Vallalar and Villupuram Ramasamy Padayatchiar Districts. This forum shall not either as a Technical body to the District Planning Cell or as a part of the Future Standing Committee for Water Supply and Sanitation, under the District Panchayats.

11. The District Task Force shall be equipped with 3 local Project Employee personnel including Water and Sanitation Engineer (A.E. Cadre) a Social Scientist / Socio Economist and a Training Specialist. They shall work in close co-operation with the District Engineer of the District Panchayats and the Project Officer of the District Planning Cell.

12. The main responsibility of the District Task Force shall be;

- Coordination of project interventions with Government and possible other donor supported activities within water supply and sanitation;
- training orientation and information
- processing of applications for project support;
- planning and supervision of project interventions;
- assistance to Village Panchayats in elaboration and implementation of Village Plans

13. To assist the village Panchayats during implementation the Project, shall deploy 4 Field Teams, comprising project personnel and Engineer (A.E. cadre) deputed from TWAD Board in each Intervention zone. The Field Teams Shall be situated in Cuddalore, Villupuram, Tindivanam and Chidambaram, preferable accommodated in the premises of the Divisional Development Officer's Offices. The main responsibilities of the Field Team shall be:-

- Promotion of the project concept at village Panchayat level;
- assistance to the Village Panchayats in working out an application for project support;
- mobilization of women and under-privileged groups in the village Panchayats in order for these to influence the village plans ;
- assistance to the Village Panchayats regarding the elaboration and implementation of Village Plans through PRAs;
- promotion of sanitary latrine solutions and dissemination of general hygiene messages in this context'
- identification and training of local private machines and contractors;
- monitoring of village panchayat performance after commissioning of Village plan works;
- monitoring of water supply maintenance agreements.

14. The total estimated cost of the project is Rs. 4297 lakhs which has to be shared as follow:-

1. DANIDA	-	Rs. 3360 Lakhs
2. Government of Tamilnadu	-	Rs. 546 Lakhs
3. Village Panchayats Contribution	-	Rs. 391 Lakhs

	Total -	Rs. 4297 Lakhs

15. The Government of Denmark shall provide financial assistance for the effective implementation of the new project as detailed below:-

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Sl.No.	Items	Reimbursable by DANIDA Govt. (Indirect funding)	Direct Funding by DANIDA Govt.,	Total
		(Rupees in Lakhs)		
1.	2.	3.	4.	5.
1	Implementation of village Plans	1736	-	1736
2	Sanitation	448	-	448
3	Training	-	112	112
4	Communication	-	112	112
5	Hygienic Awareness programme	-	28	28
6	Rural Development Activities	-	84	84
7	Adhoc short term consultancies	-	112	112
8	Study Tours	-	14	14
9	Project establishment	-	454	454
10	Contingencies	-	260	260
	Total	2184	1179	3360

Over and above the items specified above, the Government of Denmark shall meet the expenditure towards employment including salaries, insurance and travel expenses for the 3 expatriate officers namely Chief Adviser/ Communication Expert, Training Specialist and Water Supply and Sanitation Engineer for the project period and for any short term consultants as required.

16. The Tamil Nadu Government shall provide a sum of Rs. 546 Lakhs as detailed below;

1) Implementation of Village Plans	-	Rs. 434 Lakhs
2) Sanitation	-	Rs. 112 Lakhs

Total	-	Rs. 546 Lakhs

Over and above the amount mentioned above the Government of Tamil Nadu shall provide the following staff to the project Management Group and the Field Teams:-

PROJECT MANAGEMENT GROUP

One Project Director (An I.A.S. Officer in the cadre of Chief Executive Officer and above)

One Social Scientist / Training Expert (in the cadre of Divisional Development Officer);

One Sanitation Engineer (in the cadre of Executive Engineer)

One Steno typists

One Typist

One Office Assistant

Two Drivers

FIELD TEAMS:

Four water Supply Engineers (in the cadre of Assistant Engineer).

Besides the above staff support, the Collectors of South Arcot Vallalar and Villapuram Ramasamy Padayatchiar Districts shall render necessary administrative support for the implementation of the above project.

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17. The Government hereby sanction implementation of the Water Supply and Sanitation Demand Project (WASDEP) in South Arcot Vallalar and Villapuram Ramasamy Padayatchiar Districts at a total estimated cost of Rs.42,97,00,00(Rupees forty-two crores ninety seven lakhs only). The period of implementation of the project shall be 4 years commencing from 1st October 1996. The year wise allocation of funds for implementation of this project is sent out in Annexure II to this order. The project components and objectives as well as the project cost and financial pattern are set out in the detailed Project Document.

18. The Project cost for 1996-1997 (i.e., for a period of six months) shall be Rs.123.68 lakhs as detailed below:-

i) DANIDA Share	Rs. 95.60 Lakhs (50% of Rs.191.20 Lakhs)
ii) Government of Tamil Nadu Share	
Project Cost	Rs. 23.90
Staff Cost	Rs. 4.18
	Rs. 28.08 Lakhs
Total	Rs. 123.68 Lakhs

19. Sanction is hereby accorded for release of Rs.1,19,50,000/- (Rupees One crore nineteen lakhs fifty thousand only) being the DANIDA share and Project cost of Government of Tamil Nadu for implementation of this project, as per the Project Document. The Director of Rural Development is authorised to draw and disburse the amount sanctioned above to the Chief Executive Officer of South Arcot Vallalar and Villapuram Ramasamy Padayatchiar Districts depending on their quarterly requirements. The Chief Executive Officers of South Arcot Vallalar and Villapuram Ramasamy Padayatchiar Districts in turn shall disburse the amount to the Village Panchayats every month based on the recommendation of the District Task Force. The Chief Executive Officer of South Arcot Vallalar and Villapuram Ramasamy Padayatchiar Districts are permitted to open a fresh account in anyone of the Nationalized Banks to deposit the amount released by the Director of Rural Development. The Project Management Group is authorised to open a Bank account in any one of the Nationalized Banks for funds transfer for day-to-day operation, as well depositing direct grant from DANIDA

20. Sanction is also accorded for the creation of posts indicated in Annexure III to this order. The staff sanctioned above shall be eligible for Dearness Allowance and other Allowances admissible as per rules. The Pay and Allowances of the staff sanctioned for Project Management Group shall be drawn and disbursed by the Collector of South Arcot Vallalar Districts.

21. The expenditure sanctioned for the implementation of the project and for the creation of staff sanctioned in paras 19 and 20 above shall be debited to:

"2215 Water Supply and Sanitation - 01. Water Supply - 102 Rural Water Supply Programme - Other Rural Water Supply Programmes - schemes in the Eighth Five Year Plan - II State Plan - PC Implementation of Integrated Rural Sanitation and Water Supply Project with assistance of DANIDA - 09-Grant-in-aid (DP Code 2215-01-102-PC-0903)"

22. All assets including vehicles, motor bikes, technical equipments, office equipments, computers, telecommunication equipments furniture and stationary from the pilot phase shall be transferred to the new project such as vehicles, office machinery, hydrogeophysical etc., shall be procured by the Project Management Group.

23. Annual audit of the District Project accounts shall be carried out by the Accountant General. The Village Panchayat accounts shall be audited annually by Local Fund Audit Department. Direct funding shall be managed by Project Management Group in accordance with DANIDA's Standard Guidelines.

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24. The Monthly Progress Report shall be sent by the Village Panchayats to the Field Teams, who will consolidate the information and forward to the District Task Force, who in turn will consolidate and send the particulars to the Project Management Group.

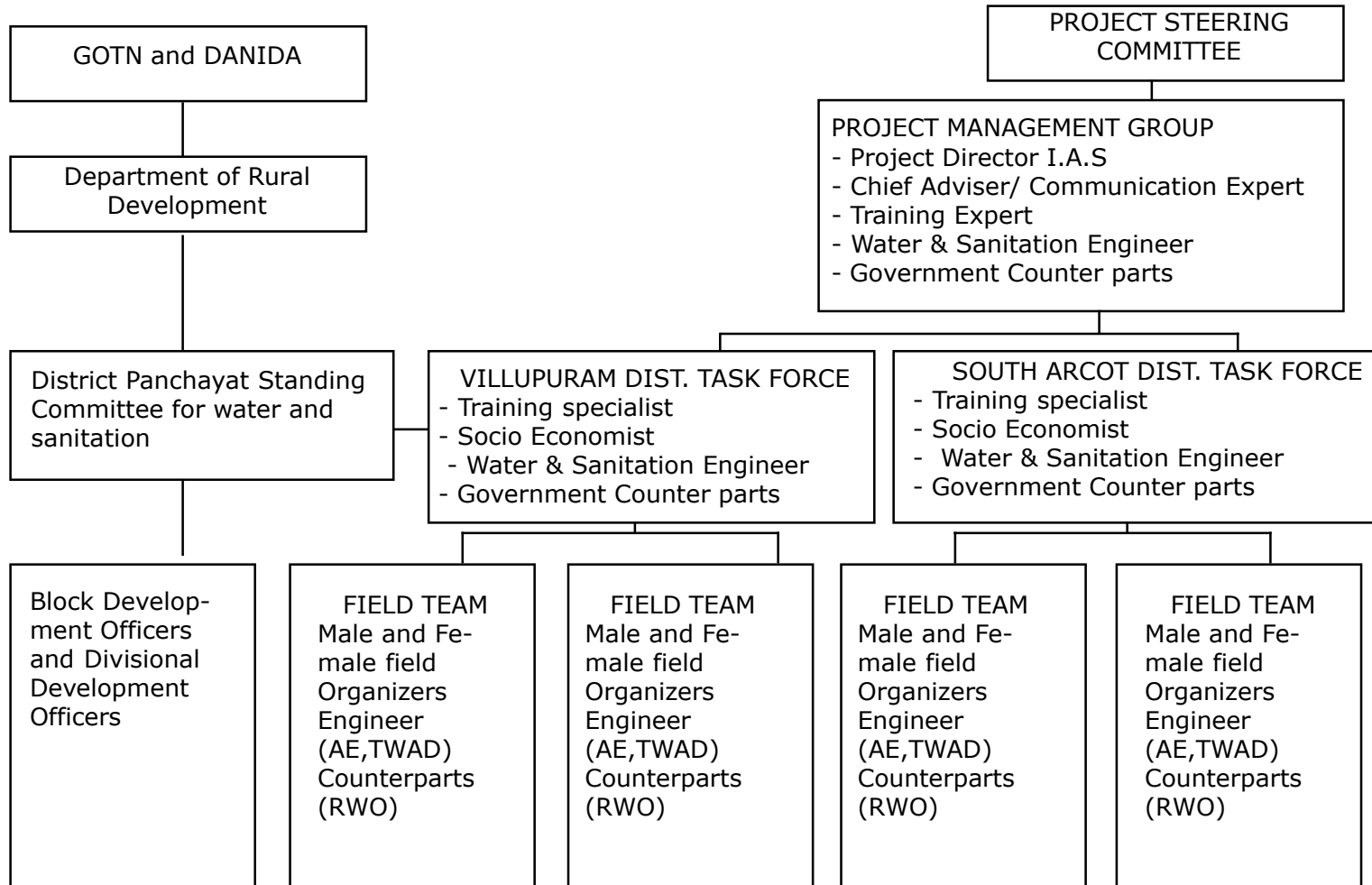
25. The Director of Rural Development is requested to send necessary proposals to the Government in Finance Department well in advance for provision of fund for every year for the implementation of the project as per the year wise allocation indicated in the Annexure II.

26. This order issues with the concurrence of Finance Department vide U.O. No.946/DS (L.S.R.)/96 dated 11.11.1996.

(By order of the Governor)

S.NARAYAN
SECRETARY TO GOVERNMENT

**ANNEXURE -I
ORGANIZATIONAL SET-UP**



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One team per implementation area – the counterparts will be the relevant BDO Staff (Welfare Officers) Section Officer

ANNEXURE –II
DANWASP-DANIDA WATER AND SANITATION PROJECTS- YEAR WISE ALLOCATION OF FUNDS

SL No	Year	DANIDA CONTRIBUTION		GOVERNMENT OF TAMILNADU CONTRIBUTION		VILLAGE PANCHAYATS CONTRIBUTION
		Under Direct Funding	Under Indirect funding REIMBURSIBLE BY DANISH GOVERNMENT	Govt. of Tamilnadu Project Contribution	Staff cost over and above the Project contribution	
1	2	3	4	5	6	7
1	I YEAR 1996-97 (October 96 to March 1997)	368.84	95.60	23.90	5.13	39.40
2	II YEAR (April 1997 to March 1998) 50% Balance for the I year allocation.	245.02	557.20	139.30	10.35	81.70
3	III YEAR (April 1998 to March 1999)	314.52	754.40	188.60	10.35	131.30
4	IV YEAR (April 1999 to March 2000)	247.62	776.80	194.20	10.35	138.60
	Total	1176.00	2184.00	546.00	36.18	391.00

ANNEXURE – III

Sl.No	Name of the Post	No.of Post	Scale of Pay
(1)	(2)	(3)	(4)
1.	Project Director (An I.A.S Officer in the Cadre of \ Chief Executive Officer and above)	1	Rs. 3700-125-4700-150-5000
2.	Social Scientist / Training Expert in the cadre of Divisional Development Officer	1	Rs. 2200-75-2800-100-4000
3.	Sanitation Engineer (in the cadre of Executive Engineer)	1	Rs.3000-100-3500-125-4500
4.	Water Supply Engineer (in the cadre of AE)	4	Rs. 2000-60-2300-75-3200
5.	Steno typist	1	Rs. 1200-30-1560-40-2040
6.	Typist	1	Rs. 975-25-1150-30-1660
7.	Office Assistant	1	Rs. 750-12-870-15-945
8.	Drivers	2	Rs.975-25-1150-30-1660