

4.15 2003-04 -Approval of the Special Project for disabled persons in Ramanathapuram District for Rs.2.10 crores

V-24015/40/2003-SGSY-V 3rd July 2003

To

The Pay & Accounts Officer
Ministry of Rural Development
Kirshi Bhavan, New Delhi

Sub : Release of first installment of Central share for the Special Project under SGSY for Vocational Skill Oriented Package of benefits to the physically Handicapped persons and Mentally Retarded in Ramanathapuram District, Tamilnadu.

Sir,

I am directed to convey the administrative approval of the President of India for sanction of a special project under Swarnjayanti Gram Swarozgar Yojana (SGSY) entitled for Vocational Skill Oriented package of benefits to the physically Handicapped persons and Mentally Retarded in Ramanathapuram District, Tamil Nadu.

2. The total approved cost of the project is Rs. 2,10,00,000/- (Rupees two crore and ten lakhs only) comprising the Bank credit of Rs. 77.55 lakh (Rupees Seventy Seven Lakh and Fifty Five Thousand only). The Government share of Rs.132.45 Lakh is to be shared by the Centre and the State Government in the ratio of 75:25. The project component wise cost estimates and physical targets are given at Annexure –I & II respectively.

3. The funds will be released to the Project Director, DRDA, Ramanathapuram, Tamil Nadu. The vocational training centres will be managed by the local committee set up at each centre, comprising of local leaders, elected representatives, representative from Government Department, family members of the disabled and representatives from any NGO. The M.S.Chellamuthu Trust and Research Foundation will provide technical know how and send the experts to these centres and train the trainer and trainee until they perform independently.

4. I am also directed to convey the sanction of the president of India for release of Rs. 39,73,600/- (Rupees Thirty Nine Lakh Seventy Three Thousand and Six Hundred only) towards I Instalment of Central Share (40%) to the Project Director, DRDA, Ramanathapuram, Tamil Nadu.

5. The funds released for the project should be maintained in a separate Bank Account. The Interest accrued on the amount deposited in the bank for this project would be used only for this project.

6. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.

7. The State Government should release its share within a fortnight of the date of release of the Central assistance and endorse a copy of the release order to this Ministry.

8. The project period would be three years from the date of sanction of the project. The Project Director, DRDA, Ramanathapuram, Tamilnadu may prepare action plan including important milestones with target dates and submit to the Ministry and State Government within 15 days.

9. No cost escalation will be permitted for the Project, Escalation if any, would be borne by the State Government.

10. An attempt should be made to cover maximum families living Below Poverty Line (BPL) under the project.

11. For the purpose of Monitoring and Evaluation, two committees would be constituted. At the State Level, it will be headed by the Secretary (RD) and at the District Level, it will be headed

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by the Project Director.

12. The Implementing Agency/ Co-coordinating Agency shall submit the physical & financial progress report of the project by 15th of the month succeeding every quarter. Failure to furnish the progress report would make the implementing / coordinating Agency liable to refund of the central funds released to the Central Government.

13. Second installment of funds will be released subject to the following conditions:-

- a) Utilization of 60% of the total available funds (40% central share for the first installment + matching state share) should be furnished. If the project includes bank credit to be mobilized, the implementing authority will be held responsible for monitoring of the smooth mobilization of credit to the project
- b) Submission of audit report of the funds utilized
- c) Regular reporting of the progress and
- d) A certificate from the implementing / co-coordinating Agencies that the project is implemented as per the project proposal

14. The release of funds is subject to the audit by Internal Audit of the Ministry of Rural Development.

15. It shall be open to this Ministry to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

16. The expenditure is debited to:

Demand No.77 –Department of Rural Development
Major Head -2501 –Special Programme for Rural Development.
Sub Major Head -06 – Self Employment Programme
Minor Head- 6.101 – Swarnjayanti Gram Swarozgar Yojana (SGSY)
12- Assistance to District Rural Development Agencies and others,
12.00.31 – Grant –in-aid 2003-04(Plan)

17. The pay and Accounts Officer (RD) will be the Drawing and Disbursing Officer for this purpose. The amount mentioned in para 4 above will be sent to the project Director, DRDA, Ramanathapuram, Tamilnadu.

18. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance vide their U.O. DY.NO 1564./ Fin. II /03 dated 3.7.03.

RASHMI PRIYADRASHINI
DIRECTOR (SGSY)
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA