

4.17 2003-04 -Approval of the Special Project for disabled persons in Thoothukudi District for Rs. 4.11 crores

V-24015/150/2003-SGSY-I(Special Projects) 17.12.2003

To

The Pay & Accounts Officer
Ministry of Rural Development
Kirshi Bhavan, New Delhi

Sub : Release of first instalment in respect of Special Project under SGSY for Establishment package of benefits to differently –abled persons with focus on mentally retarded in Thoothukudi district of Tamilnadu

Sir,

I am directed to convey the administrative approval of the President of India for sanction of a Special Project under Swarnajayanti Gram Swarozgar Yojana (SGSY) for Establishment package of benefits to differently – abled persons with focus on mentally retarded in Thoothukudi District of Tamilnadu.

2. The total approved cost of the project is Rs. 4,11,06,000/- (Rs. Four Crore Eleven Lakhs and Six Thousand only) Comprising to Bank Credit of Rs. 121.80 Lakhs. The total Government share of Rs.289.26 lakhs is to be shared between the Centre and State in the ratio of 75:25 i.e. Central share is Rs. 216.945 Lakhs and State share is Rs. 72.315 Lakhs.

3. The funds will be released to the Project Director, DRDA, Thoothukudi, Tamilnadu.

4. I am also directed to convey the sanction of the President of India for release of Rs. 86,78,000/- (Rupees Eighty Six Lakhs Seventy Eight Thousand only) towards Ist instalment of Central share (40%) to the Project Director, DRDA, Thoothukudi, Tamilnadu.

5. The Project is to be implemented with the help of mobilization of Bank Credit in addition to Central and State share, the implementing authority will be held responsible for monitoring of smooth mobilization of the credit to the project.

6. The funds released for the project should be maintained in a separate Bank Account. The interest accrued on the amount deposited in the bank for this project would be used only for this project.

7. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.

8. The State Government should release its share within a fortnight of the date of release of the central assistance and endorse a copy of the release order to this Ministry.

9. The project period would be 3 years from the date of sanction of the project.

10. Documentation should be an inherent part of the project along with the video recording giving the status of area/ beneficiaries before and after the project. It should cover the details of deliverables as indicated in the project and achievements made against these deliverables.

11. No cost escalation will be permitted for the project. Escalation, if any, would be borne by the State Government.

12. For the purpose of Monitoring and Evaluation, two committees would be constituted. At the State Level Committee will be headed by the Secretary (RD) and at the district level committee will be headed by the Project Director.

13. The implementing Agency/ Co-ordinating Agency shall submit the physical & financial progress report of the project by 15th of the month succeeding every quarter. Failure to furnish the progress report would make the implementing / coordinating Agency liable to refund of the central

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funds released to the Central Government.

14. Second installment of funds will be released subject to the following conditions:-

- i) Submission of the utilization certificate of 60% of the total available funds;
- ii) Submission of audit report of the funds utilized;
- iii) Regular reporting of the progress ; and
- iv) A certificate from the Implementing / Coordinating Agencies that the project is implemented as per the project proposal.
- v) A certificate from the implementing agency regarding smooth mobilization of the credit to the project.

15. The release of funds is subject to the audit by Internal Audit of the Ministry of Rural Development.

16. It shall be open to this Ministry to prescribe such conditions, as it deems fits, from time to time to ensure proper execution of the project.

17. The expenditure is debited to :

Demand No.77 -Department of Rural Development
Major Head -2501 -Special Programme for Rural Development.
Sub Major Head -06 - Self Employment Programme
Minor Head- 101 - Swarnjayanti Gram Swarozgar Yojana (SGSY)
12- Assistance to District Rural Development Agencies and others,
12.00.31 - Grant -in-aid 2003-2004(Plan)

18. The Pay and Accounts Officer (RD) will be the Drawing and Disbursing officer for this purpose. The amount mentioned in para 4 above will be sent to the Project Director, DRDA, Thoothukudi, Tamilnadu through Telegraphic Transfer/ Demand Draft.

19. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance division vide their U.O. Dy. No 2738/.Fin.II /03 dated 11.12.2003.

RASHMI PRIYADRASHINI
DIRECTOR (SGSY)
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA