

4.18 Project -I - Intensive Training skill upgradation and livelihood support in Aquaculture and value addition – Project cost Rs.14.37 crores

No:24015/21/2005-SGSY-II (Special Projects) 2.1.2006

To
The Pay & Accounts officer
Ministry of Rural Development
Krishi Bhavan, New Delhi

Sub : Release of First Installment in respect of Special Project under Swaranajayanthi Gram Swarozgar Yojana (SGSY) on Intensive Training skill Upgradation and livelihood support for the Tsunami affected fisherfolk of Tamil Nadu in Aquaculture Value addition.

Sir,

I am directed to convey the administrative approval of the President of India for sanction of a Special Project under Swaranajayanthi Gram Swarozgar Yojana (SGSY) on Intensive Training skill Upgradation and livelihood support for the Tsunami affected fisherfolk of Tamil Nadu in Aquaculture Value addition subject to the following conditions.

- Modification of Hiring all the 12 mobile units for training to fishermen in Engine, Boat and Net repair rather than purchasing permanent vehicles to establish 6 mobile units for conducting training.
- Establish Post project management structure to ensure sustainability of the livelihood activities of the beneficiaries must be put in place by the Project Implementing Agency from the project.
- The release of funds for the project be subject to the required physical progress and bench mark.

2. The total approved cost of the project is Rs.14,37,16,000/- (Rupees fourteen crore thirty seven lakhs and sixteen thousand only), comprising in the Central share of Rs.1077.87 lakh and the State share of Rs.359.29 lakh. The Central share would be released in three installments in the ratio of 40:40:20.

3. The project will be implemented in 12 Tsunami affected districts of Tamil Nadu.

4. The funds will be released to the Project Director, DRDA, Nagapattinam, Tamil Nadu.

5. I am also directed to convey the sanction of the President of India for release of Rs.4,31,14,800/- (Rupees four crore thirty one lakh fourteen thousand and eight hundred only) towards 1st installment of Central share (40%) to the Project Director, DRDA, Nagapattinam, Tamil Nadu.

6. The funds released for the project should be maintained in a separate Bank Account. No fund would be kept in fixed deposit. The interest accrued on the amount deposited in the bank for this project would be used only for this project.

7. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.

8. Unspent amount if any, shall be promptly refunded to Government of India with interest @ 6% per annum from the date of release of grant-in-aid above.

9. The State Government should release its share within a fortnight of the date of release of the central assistance and endorse a copy of the released order to this Ministry.

10. The project period would be three years from the date of sanction of the project.

11. Documentation should be an inherent part of the project along with the video recording giving the status of area / beneficiaries before and after the project. It should cover the details of

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deliverables as indicated in the projects and achievements made against these deliverables.

12. No cost escalation will be permitted for the Project. Escalation, if any, would be borne by the State Government.

13. For the purpose of Monitoring and Evaluation, two committees would be constituted. At the State level the committee will be headed by the Secretary (RD) and at the district level committee will be headed by the Project Director.

14. The Implementing Agency / Co-ordinating Agency shall submit the physical & financial progress report of the project by 15th of the month succeeding every quarter. Failure to furnish the progress report would make the Implementing / Coordinating Agency liable to refund of the central funds.

15. Second installment of the funds will be released subject to the following conditions:

- a) Submission of the utilization certificate of 60% of the total available funds;
- b) Submission of audit report of the funds utilized;
- c) Regular reporting of the progress; and
- d) A certificate from the Implementing / Co-ordinating Agency that the project is implemented as per the project proposal.
- e) A certificate from the implementing agency regarding smooth mobilisation of the credit to the project.

16. The release of funds is subject to Internal Audit of the Ministry of Rural Development.

17. It shall be opened to this Ministry to prescribe such conditions, as it deems fit, from time to time to ensure proper execution of the project.

18. The expenditure is debited to:

Demand No:79 – Department of Rural Development,
Major Head – 2501 – Special Programme for Rural Development,
Sub – Major Head – 06 – Self employment Programme
Minor Head – 06.101 Swaranajayanthi Gram Swarozgar Yojana (SGSY)
12 – Assistance to District Rural Development Agencies and others,
12.00.31 – Grants-in-aid 2005—2006 (plan)

19. The Pay and Accounts Officer (RD) will be the Drawing and Disbursing Officer for this purpose. The amount mentioned in para 5 above will be sent to the Project Director, DRDA, Nagapattinam, Tamil Nadu through Telegraphic Transfer / Demand Draft.

20. This issues under the delegated powers of this Ministry and with the concurrence of its Integrated Finance Division vide their U.O. Dy. No.1812 Fin.II/05 dated:29.12.2005.

ATUL KUMAR GUPTA
JOINT DIRECTOR (SGSY)
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA