

10. Miscellaneous

10.5 Earmarking of funds for Minority beneficiaries

No. L-11019/2/2006-RW
Dated, the 8.2.2007

To
The Secretaries
Rural Development Department
All the State Governments / UTs except
Andhra Pradesh and Karnataka

The Secretaries, Housing Department
Govt. of Andhra Pradesh & Karnataka

Sub : Earmarking of funds for minority beneficiaries.

Sir,

I am directed to refer to the subject mentioned above and to inform the decision to revise para 1.5 of the IAY guidelines with a view to making a provision for earmarking of funds for BPL Minorities in each state.

After adding a clause in this regard, the existing provision and revised provision of para 1.5 would be as under.

| Existing provision | Revised provision |
|---|--|
| 1.5 Earmarking of funds for SC / ST beneficiaries | 1.5 Earmarking of funds for SC / ST Minority beneficiaries |
| Funds available under the scheme in a district are earmarked for various categories as underi) Atleast 60% of the total IAY allocation during a financial year should be utilized for construction / upgradation of dwelling units for SC / ST BPL households | The available resources under the scheme in a district are earmarked for various categories as underi) Atleast 60% of the total IAY funds and physical targets should be allocation during a financial year should be utilized for construction / upgradation of dwelling units for SC / ST BPL households |
| ii) A maximum 40% for non-SC / ST BPL rural households | ii) A maximum 40% for non-SC / ST BPL rural households |
| — | iii) IAY funds and physical targets will be earmarked for BPL minorities in each state as indicated by the Ministry |
| iii) 3% of the above categories for physically and mentally challenged persons | iii) 3% of the above categories for physically and mentally challenged persons |

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| | |
|--|--|
| <p>If any particular category is exhausted or not available in a district, allocation can be utilized for other categories as per priorities given in the Guidelines after it has been certified to this effect by the Zilla Parishad / DRDA concerned</p> | <p>If any particular category is exhausted or not available in a district, allocation can be utilized for other categories as per priorities given in the Guidelines after it has been certified to this effect by the Zilla Parishad / DRDA concerned</p> |
|--|--|

Necessary modifications in the monitoring formats I(a), I(b) and I(c) available at the end of the IAY guidelines have also been carried out accordingly, a copy of which is enclosed.

The amount to be earmarked under IAY, for the Minorities during the current year is Rs.581.20 crore for construction of 2.30 Lakhs houses. A statement showing the state-wise earmarking of funds and the targets to be achieved during the current year, is enclosed. District-wise allocation of funds and the targets may be decided by each state based on the concentration of Minorities in the districts or so. The amount mentioned in the Statement against each State under IAY is to be utilized and the targets to be achieved only out of the existing allocation of each district and no additional funds would be provided for the purpose.

SUNITA H KHURANA
DIRECTOR (RH)
MINISTRY OF RURAL DEVELOPMENT
GOVERNMENT OF INDIA

INDIRA AWAAS YOJANA
Physical Performance
(Monthly)

State / UT: _____ Month _____ Year _____

510

| SI.No | Name Of the District | Annual target | Houses completed | | | | | Grant total (4+5+6) | Houses under construction | Freed bonded labourers | Ex-service man | Physically mentally / challenged | House allotted in the name of | | | | | |
|-------|----------------------|---------------|------------------|----|------------|----------------|-------|---------------------|---------------------------|------------------------|----------------|----------------------------------|-------------------------------|------------|-------|------------|-------|--------------------------|
| | | | SC | ST | Minorities | Non Minorities | Total | | | | | | Men | Women | | | | Husband and wife jointly |
| | | | | | | | | | | | | Married | | Un Married | Widow | War window | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

Note: The above proforma should be used for new construction, upgradation and credit linked component of IAY

**INDIRA AWAAS YOJANA
Financial Performance
(Monthly)**

511

| Sl. No. | Name of the District | Opening Balance as on 1/4/2000 | Allocation | | | Releases | | | Total available funds Col. (3+9) | Utilization | | | | |
|---------|----------------------|--------------------------------|------------|----------------------|-------|------------------|----------------------|-------|----------------------------------|-------------|----|------------|--------|-------|
| | | | Central | State matching share | Total | Central releases | State matching share | Total | | SC | ST | Minorities | Others | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | | |

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Proforma -I (c)

INDIRA AWAAS YOJANA
(Summary of monthly performance)

State / UT: _____ District _____ Month _____ Year _____

1. Physical performance:

Target _____ (No.of houses)

(In numbers)

| Category | During the month | | Cumulative including current month | |
|---|------------------|--------------|------------------------------------|--------------|
| | New construction | Up-gradation | New construction | Up-gradation |
| a) SC | | | | |
| b) ST | | | | |
| c) Minorities | | | | |
| d) Freed bonded labourers | | | | |
| e) Ex-service men, etc. | | | | |
| f) Physically / mentally challenged | | | | |
| g) Others | | | | |
| Total | | | | |
| Percentage of houses completed to annual target | | | | |
| Houses under construction | | | | |
| Houses not completed in last two years | | | | |

II Financial Performance

| | | |
|--------------------------------------|---|--------------|
| 1) Opening balance as on 01.04. | : | Rs. In Lakhs |
| 2) Central releases | : | Rs. In Lakhs |
| 3) State releases | : | Rs. In Lakhs |
| 4) Other receipts including interest | : | Rs. In Lakhs |

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5) Total availability of funds 1+2+3+4 : Rs. In Lakhs

6) Cumulative expenditure up to end of month: Rs. In Lakhs

(in Rs.)

| Category | Expenditure during the month | | Cumulative expenditure including current month | |
|---|------------------------------|--------------|--|--------------|
| | New construction | Up-gradation | New construction | Up-gradation |
| a) SC | | | | |
| b) ST | | | | |
| C) Minorities | | | | |
| d) Freed bonded labourers | | | | |
| 7. Percentage of expenditure to total availability of funds (Total expenditure / total availability of funds) x 100 : | | | | |
| e) Ex-servicemen | | | | |
| f) Physically / mentally challenged | | | | |
| g) Others | | | | |
| Total | | 513 | | |

Proforma -II (a)

INDIRA AWAAS YOJANA
Financial Performance
(Annual)

State / UT:

District

Month

Year

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INDIRA AWAAS YOJANA (Summary of Annual performance)

State / UT: _____ Month _____ Year _____

1. Physical performance:

Target _____ (No.of houses)

| Category | During the month | | Cumulative including current | | Innovative technology / materials used in construction /up-gradation o houses | In case no innovative technology materials are used, reasons for the same maybe indicated | Number of clusters constructed (with number of houses) | Works executed under habitat development |
|---|------------------|--------------|------------------------------|--------------|---|---|--|--|
| | New construction | Up-gradation | New construction | Up-gradation | | | | |
| a) SC | | | | | | | | |
| b) ST | | | | | | | | |
| c) Minorities | | | | | | | | |
| d) Freed bonded labourers | | | | | | | | |
| e) Ex-service men, etc. | | | | | | | | |
| f) Physically / mentally challenged | | | | | | | | |
| g) Others | | | | | | | | |
| Total | | | | | | | | |
| Percentage of houses completed to annual target | | | | | | | | |
| Houses under construction | | | | | | | | |
| Houses not completed in last two years | | | | | | | | |

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Financial Performance

| | | | |
|---|--|---|--------------|
| 1 | Opening balance as on 1.4. | : | Rs. In Lakhs |
| 2 | Central releases | : | Rs. In Lakhs |
| 3 | State releases | : | Rs. In Lakhs |
| 4 | Other receipts including interest | : | Rs. In Lakhs |
| 5 | Total availability of funds (1+2+3+4) | : | Rs. In Lakhs |
| 6 | Cumulative expenditure up to end of year | : | Rs. In Lakhs |

| Category | Expenditure during the year | |
|-------------------------------------|-----------------------------|--------------|
| | New construction | Up-gradation |
| a) SC | | |
| b) ST | | |
| C) Minorities | | |
| d) Freed bonded labourers | | |
| e) Ex-servicemen | | |
| f) Physically / mentally challenged | | |
| g) Others | | |
| Total | | |

7. Percentage of expenditure to total availability of funds (Total expenditure /total availability of funds) x 100 :

Annexure

Statement showing targets for minorities under SGSRY, SGSY & IAY during 2007

| Sl. No. | STATES / UT | Funds earmarked for minorities under SGRy (Rs. In Lakhs) | Swarozgaries to be assisted from among minorities under SGSY(Nos.) | Funds earmarked for minorities under IAY (Rs. In Lakhs) | Houses to be constructed allotted for minorities under IAY (Nos.) |
|---------|-------------------|--|--|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | ANDHRAPRADESH | 1090.40 | 1342 | 476.74 | 1887 |
| 2 | ARUNACHALPRADESH | 140.37 | 617 | 219.08 | 867 |
| 3 | ASSAM | 2538.60 | 25104 | 8915.12 | 35283 |
| 4 | BIHAR | 2077.94 | 29678 | 10539.47 | 41712 |
| 5 | CHHATTISGARH | 493.72 | 1931 | 685.83 | 2714 |
| 6 | GOA | 41.76 | 50 | 17.80 | 70 |
| 7 | GUJARAT | 874.12 | 415 | 147.36 | 583 |
| 8 | HARYANA | 604.87 | 1533 | 544.45 | 2155 |
| 9 | HIMACHALPRADESH | 229.62 | 18 | 6.44 | 25 |
| 10 | JAMMU & KASHMIR* | 262.80 | 16 | 5.81 | 23 |
| 11 | JHARKHAND | 333.86 | 10036 | 3564.12 | 14106 |
| 12 | KARNATAKA | 1622.48 | 2049 | 727.54 | 2879 |
| 13 | KERALA | 811.65 | 4966 | 1763.65 | 6980 |
| 14 | MAHARASHTRA | 1011.06 | 10036 | 3564.12 | 14106 |
| 15 | MHARASHTRA | 1011.06 | 10036 | 3564.12 | 14106 |
| 16 | MANIPUR | 240.32 | 917 | 325.48 | 1288 |
| 17 | MEGHALAYA | 194.85 | 49 | 17.44 | 69 |
| 18 | MIZORAM | 151.64 | 16 | 5.81 | 23 |
| 19 | NAGALAND | 95.27 | 16 | 5.81 | 23 |
| 20 | ORISSA | 962.40 | 3322 | 1179.85 | 4670 |
| 21 | PUNJAB* | 675.37 | 65 | 23.25 | 92 |
| 22 | RAJASTHAN | 1254.22 | 2782 | 988.06 | 3910 |
| 23 | SIKKIM | 56.28 | 49 | 17.44 | 69 |
| 24 | TAMILNADU | 1885.05 | 517 1997 | 709.08 | 2806 |
| 25 | TRIPURA | 382.03 | 595 | 211.24 | 836 |
| 26 | UTTARPRADESH | 5650.43 | 33616 | 11938.04 | 47247 |
| 27 | UTTARANCHAL | 492.06 | 1047 | 371.97 | 1472 |
| 28 | WESTBENGAL | 1566.06 | 35875 | 12740.11 | 50421 |
| | UT | 0 | 0 | 0 | 0 |
| | ANDAMAN & NICOBAR | | | | |

Minorities are those notified under section 2(c) of the National Commission of Minorities Act, 1992-Muslims, Christians, Sikhs, Budhists and Parsis
 In States where minorities are in a majority, only other minority population is treated as minority. Muslims in J&, Sikhs in Punjab and Christians in Meghalaya and Nagaland are not treated as minorities in the respective states

Under SGRY the scheme only provided for earmarking fund allotted to PDS. This principle has been applied to the 15 point programme also