

**3.18 Preparation of Action Plan for IAY Houses 2001-02**

Rc.No. 23627/2001/Scheme 1.3 dated 20.03.2001

**CIRCULAR**

Sub : Preparation of Action Plan for 2001-2002 under Centrally Sponsored Scheme –  
Regarding.

The next financial year is fast approaching Necessary Annual Action Plans have to be prepared, got approve and works have to be taken up in time under various Centrally sponsored schemes. During 1999-2000 guidelines for Centrally Sponsored schemes were revised and fresh guidelines were issued. The same has been followed during 2000-2001 and the same will be applicable for 2001-2002 also. All Project officers are therefore requested to initiate necessary action immediately under the following Centrally Sponsored Schemes.

**JAWAHAR GRAM SAMRIDHI YOJANA:**

- For 2001-2002 the tentative District wise allocation (based on the allocation for 2000-2001) is indicated in the Annexure I.
- According to JGSY guidelines Annual Action Plan for 2001-2002 may be prepared as per the guidelines. Therefore Village wise allocation can be worked out specifically indicating the amount to be set apart for individual beneficiary component for SC/ST i.e. 22.5% of the Village allocation and communicated to all village Panchayats before 10.4.2001.
- The Annual Action Plan can be collected from all the Village Panchayats for the amount allocated after getting the approval of the Gram Sabha through a special meeting convened for the purposes before 20.4.2001.
- As per guidelines DRDAs can make the cut in the allocation of Village Panchayats where the performance is very poor and the spill over carry forward is more than prescribed limit. This should be done before 10.4.2001.
- During 2001-2002 Village Panchayats have to be advised suitably to take up the works according to felt need of the some like improvement to streets, concrete pavement formation of link roads within the villages where no such link roads are available so as to avoid wasting of funds on non-priority works. Taking up of works like Bus Shelters, Community Halls may be avoided especially when the village is not fulfilled with other basic amenities like roads and streets.
- Annual Action Plan from the all Village Panchayats should be collected before 30.4.2001 and scrutinized at DRDA level to ensure that guidelines are strictly followed in selecting the works.
- In case of works where the total value does not exceed Rs.50,000/- Village Panchayats can be asked to proceed with the execution without waiting for any administrative sanction as the approval by Gram Sabha itself amounts to administrative sanction. In such cases however the technical sanction should be obtained from the concerned engineering staff working in the block panchayat within 15 days from the date of the approval of work by the Grama Sabha. If such technical sanction are not accorded by block engineers within 15 days. Village Panchayats can be permitted to avail the services of the chartered engineers. Therefore it is the responsibility of the BDO (VP) concerned to ensure that the estimates are prepared and technical sanction are accorded within 15 days from the date of approval of work by Grama Sabha.
- In the case of works where the value exceeds Rs.50,000/- administrative sanction should be accorded by Collector within one week from the date of approval of the Gram Sabha. In such cases estimates should be prepared and technical sanction should be accorded by

the Engineering Wing within 15 days from the date of approval in the Grama Sabha.

- In all JGSY works POs should ensure that the administrative sanction technical sanction are completed before 30.4.2001 and works are commenced immediately. All POs should organize a special drive for one or two days to mark the site and commence the work before the end of May 2001.

#### **EMPLOYMENT ASSURANCE SCHEME:**

- For 2001-2002 the tentative District-wise allocation (based on the allocation for 2000-2001) is indicated in the Annexure-II.
- This allocation should be segregated at the rate of 70:30 for the Panchayat Unions and the District Panchayat and communicated to all the Panchayat Unions and District Panchayat before 5.4.2001.
- All Panchayat Unions should be instructed to furnish the list of works as approved by their council before 15.4.2001.
- This should be consulted and got approved by the District Panchayat as per G.O.I guidelines before 20.4.2001.
- As regard building works it should be ensured that only prioritized works like primary and middle school building, Noon Meal Centre Buildings, Toilet for schools, PDS shop buildings are taken up. Construction of community Halls, Bus Shelters should be considered as a last priority.
- For all those works estimates should be prepared and technical sanction should be accorded by the concerned Engineering Staff before 30.4.2001.
- Administrative sanction for all the works should be given by the Secretary, District Panchayat within 3 days from the date of resolution of approving the Action Plan for District Panchayat.

#### **INDIRA AWAAS YOJANA:**

- For 2001-2002 the tentative District-wise allocation (based on the allocation for 2000-2001) is indicated in the Annexure III (a) & III (b).
- There are two components under the scheme viz. 1. Construction of new houses and 2. Upgradation of unserviceable Kutcha Houses. New Houses shall be constructed at a unit cost of Rs.32,000/- in Plain Soil and Rs.34,000/- in Difficult soil. Upgradation of Kutcha houses shall be taken up at an unit cost of Rs.10,000/- per house.
- Survey to identify the houseless BPL families having their own pattas in each village might have been completed and compiled. In each and every village families should have been prioritized on the basis of their eligibility.
- Subject to the allocation indicated in the Annexure the target among the villages may be reallocated in such a way that most backward villages are getting priority.
- On the basis of the houses allotted to the villages from within the priority list available for the houseless families which would have been already approved by the Grama Sabha, beneficiary list can be finalized. Permitting the Panchayat President to tamper the list will only give room for complaint, since the list were originally prepared by the Village Panchayats and approved in the Grama Sabha, further, change in the list is unnecessary unless there are some ineligible persons.
- In the case of unserviceable Kutcha houses similar allocation can be made to the Villages and the list of beneficiaries can be finalized from the survey list already available.
- Beneficiary list both in the case of new houses and in the case of upgradation of unserviceable Kutcha houses should be finalized before 15.4.2001 and the works should be commenced before 10.5.2001. If any of the houses were taken up in the previous year but could not be proceeded with for want of funds, such of those houses should take first priority in 2001-2002 allocation.

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- Estimates preparation and technical sanction should be completed in all respects concerned before 30.4.2001

#### **MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT PROGRAMME:**

The allocation for each MP is Rs.2.00 crores per annum under MPLAD. By taking into account the amount so far released, works approved, balance to be got released, etc. the funds that would be available for 2001-2002 shall be worked out. Action should be taken to get the list of works from MPs. Well in advance so that according administrative sanction, preparation of Estimates tender process etc. should be completed before May 2001 and works are commenced in the first week of June 2001. besides action should be taken simultaneously to send claim proposal to Government of India for getting the release of funds for the year 2001-2002.

#### **RESTRUCTURED CENTRAL RURAL SANITATION PROGRAMME:**

As per the revised guidelines, the following are the components of the RCRSP.

1. Total Sanitation Campaign in select districts
2. Existing / Modified " allocation based" sanitation programme. This sanitation programme will be phased out during the plan period.

During 1999-2000 the following 4 pilot districts were taken up under Total Sanitation Campaign Project.

1. Cuddalore
2. Vellore
3. Coimbatore
4. Perambalur

During 2001-2002 the above project is proposed to be implemented in the following districts.

1. Erode
2. Kanniyakumar
3. Virudhunagar

The Collectors / Project Officers are requested to prepare and send the project proposals as per RCRSP Guidelines and send it to this Directorate, before 30.4.2001. While preparing the project proposals, the sharing pattern, prescribed, by Government of India should be adhered strictly.

In respect of "Allocation based programme, Govt.of India's allocations will be 30%. A tentative district wise target will be sent separately. The instructions issued in the RCRSP guidelines is reiterated as follows: -

- i. The beneficiaries selected for individual sanitary latrines should be households below poverty line.
- ii. Beneficiaries are at their liberty, to follow any basic Low Cost Unit, without the superstructure (Cost of superstructure should be borne by the beneficiary) The BLCU's costing up to Rs.625. shall get 80% subsidy, up to Rs.500/- The beneficiary is expected to make minimum contribution of 20% (i.e) up to Rs.125/0 to the BLCU cost. The BLCU costing between Rs.625/- and Rs.1000/ shall get 50% subsidy, upto Rs.500/- and the beneficiary is expected to make a minimum contribution of Rs.500/ - to the BLCU cost.
- iii. Blocks and villages where coverage under Rural Water Supply is adequate particularly for weaker sections, including SC and STs and where there is a demand for sanitary latrines should be selected.
- iv. Villages which have endemic health problems, resulting from water and excreta borne diseases, villages with no sanitary facility for women or where demand from women-folk exists.
- v. Ensure receipt of resolution from the concerned Panchayat Village beneficiaries etc. that they will contribute their shares.

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- vi. Selection of individual beneficiaries by village Panchayats and selection of schools by panchayat Unions should be finalized before 15.4.2001 List of beneficiaries selected for both the type designs (Rs.625/- Rs.1000/- ) should be sent to this Directorate before 30.4.2001.
- vii. Estimate preparation and technical sanction and marking of sites should be completed in all aspects before 31.5.2001.
- viii. The second installment proposals claiming government of India's share should reach this Directorate before 30.9.2001.

COMMISSIONER OF RURAL DEVELOPMENT

To  
All Collectors  
All Project Officers, DRDA

**3. IAY****ANNEXURE I****JGSY- TENTATIVE ALLOCATION for 2001-2002**  
(Rupees in Lakhs)

Sl.No	Name of the District	Tentative Allocation for 2001-2002		
		Centre	State	Total
1	Kancheepuram	344.84	114.95	459.79
2	Thiruvallore	300.87	100.29	401.16
3	Cuddalore	340.20	113.40	453.60
4	Villupuram	462.53	154.18	618.71
5	Vellore	445.98	148.68	594.64
6	Thiruvannamalai	418.70	139.57	558.27
7	Salem	221.67	73.89	295.56
8	Namakkal	187.49	62.50	249.99
9	Dharmapuri	368.15	122.72	490.87
10	Erode	302.40	100.80	403.20
11	Coimbatore	328.97	109.66	438.63
12	The Nilgiris	457.54	152.51	610.05
13	Thanjavur	223.53	74.51	298.04
14	Nagappattinam	252.30	84.10	336.40
15	Thiruvarur	227.64	75.88	303.52
16	Trichy	202.22	67.41	269.63
17	Karur	142.39	47.46	189.85
18	Perambalur	197.44	65.81	263.25
19	Pudukottai	266.31	88.77	355.08
20	Madurai	181.85	60.62	242.47
21	Theni	125.57	41.86	167.43
22	Dindigul	311.87	103.96	415.83
23	Ramanathapuram	162.17	54.06	216.23
24	Virudhunagar	256.66	85.55	342.21
25	Sivagangai	219.16	73.05	292.21
26	Tirunelveli	281.50	93.83	375.33
27	Thuthukudi	245.72	81.90	327.62
28	Kanniyakumari	241.49	80.46	321.86
	<b>Total</b>	<b>7717.07</b>	<b>2572.36</b>	<b>10289.43</b>

## ANNEXURE II

**EAS- TENTATIVE ALLOCATION FOR 2001-2002**  
(Rupees in Lakhs)

Sl.No	Name of the District	TENTATIVE ALLOCATION		
		GOI share	State share	Total
1	Kancheepuram	314.63	104.88	419.51
2	Thiruvallore	267.70	89.23	356.93
3	Cuddalore	276.63	92.21	368.84
4	Villupuram	466.66	155.55	622.21
5	Vellore	357.62	119.21	476.83
6	Thiruvannamalai	372.55	124.18	496.73
7	Salem	228.38	76.13	304.51
8	Namakkal	157.36	52.45	209.81
9	Dharmapuri	344.56	114.85	459.41
10	Erode	198.52	66.17	264.69
11	Coimbatore	124.62	41.54	166.16
12	The Nilgiris	18.45	6.15	24.60
13	Thanjavur	211.81	70.50	292.41
14	Nagappattinam	215.93	71.98	287.91
15	Thiruvarur	181.07	60.36	241.43
16	Trichy	203.00	67.67	270.67
17	Karur	97.34	32.45	129.79
18	Perambalur	167.28	55.76	223.04
19	Pudukottai	179.83	59.94	239.77
20	Madurai	192.14	64.05	256.19
21	Theni	94.71	31.57	126.28
22	Dindigul	242.61	80.87	323.48
23	Ramanathapuram	171.55	57.18	228.73
24	Virudhunagar	200.46	66.82	267.28
25	Sivagangai	139.15	46.38	185.53
26	Tirunelveli	224.56	74.85	299.41
27	Thuthukudi	131.80	43.93	175.73
28	Kanniyakumari	43.08	14.36	57.44
	<b>Total</b>	<b>5824.00</b>	<b>1944.33</b>	<b>7765.33</b>

**3. IAY****ANNEXURE III (a)****IAY NEW HOUSES - TENTATIVE ALLOCATION FOR 2001-2002**  
(Rupees in Lakhs)

Sl.No	Name of the District	TENTATIVE ALLOCATION			Tentative Physical Target
		GOI share	State share	Total	
1	Kancheepuram	221.01	73.66	294.67	1473
2	Thiruvallore	120.86	40.28	161.14	806
3	Cuddalore	211.90	70.65	282.55	1413
4	Villupuram	211.70	70.57	282.27	1411
5	Vellore	212.05	70.68	282.73	1414
6	Thiruvannamalai	190.92	69.64	254.56	1273
7	Salem	165.72	55.24	220.96	1105
8	Namakkal	68.57	22.85	91.42	457
9	Dharmapuri	153.60	51.20	204.80	1024
10	Erode	320.82	106.95	427.77	2139
11	Coimbatore	229.87	76.62	306.49	1532
12	The Nilgiris	135.19	45.06	180.25	901
13	Thanjavur	263.09	87.69	350.78	1754
14	Nagappattinam	104.69	34.89	139.58	698
15	Thiruvarur	89.74	29.92	119.66	598
16	Trichy	74.46	24.82	99.28	496
17	Karur	38.20	12.74	50.94	255
18	Perambalur	71.57	23.85	95.42	477
19	Pudukottai	205.45	68.49	273.94	1370
20	Madurai	143.79	47.93	191.72	959
21	Theni	31.17	10.38	41.55	208
22	Dindigul	210.32	70.10	280.42	1402
23	Ramanathapuram	346.50	115.50	462.00	2310
24	Virudhunagar	98.26	32.76	131.02	655
25	Sivagangai	189.97	63.33	253.30	1266
26	Tirunelveli	128.77	42.92	171.69	958
27	Thuthukudi	202.72	57.58	270.30	1352
28	Kanniyakumari	235.89	78.63	314.52	1573
	<b>Total</b>	<b>4676.80</b>	<b>1558.93</b>	<b>6235.73</b>	<b>31179</b>