

Establishment – Reorganisation of Coimbatore and Erode Districts and formation of Tiruppur District – Creation of Panchayat Development Unit including District Rural Development Agency - Sanction of posts, furniture, vehicles and other equipments to Tiruppur District and sanction of Expenditure

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### **Rural Development and Panchayat Raj(E5) Department**

G.O.Ms.No. 28

Dated: 30.03.2009

Read:

1. G.O.Ms.No.617, Revenue (RA1(1) Department, Dated.24.10.2008.
2. From the Special Officer, Tiruppur District letter No. 174/2008/A dated 13.12.2008.
3. From the Commissioner of Rural Development and Panchayat Raj Lr.No.Rc.95002/08/F1, Dated 24.2.2009.

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#### **ORDER:**

In the Government Order first read above the Government have issued orders forming a new District viz., Tiruppur District by reorganizing the existing Coimbatore and Erode Districts. In the letter second read above the Special Officer Tiruppur District has submitted proposals for creation of 147 new posts besides redeployment of 5 posts from Coimbatore and Erode Districts for the Panchayat Development unit in the newly formed Tiruppur District and also for sanction of expenditure for the purchase of furniture, vehicles, other equipments etc.

2. The Commissioner of Rural Development and Panchayat Raj in his letter 3<sup>rd</sup> read above has recommended for creation of 83 new posts and diversion of 16 posts from Coimbatore District and 12 posts from Erode District for the Collectorate (PD Wing) and offices of Assistant Director (Panchayats), Assistant Director (Audit), District Rural Development Agency and Project Officer, Mahalir Thittam at the newly formed Tiruppur District following the staffing pattern approved in G.O.Ms.No.39, Rural Development Department dated 5.2.1997 and G.O.Ms.No.123, Rural Development Department, dated. 8.6.1998. The CRD&PR has stated that regarding District Panchayat sanction of staff may be considered after the delimitation of District Panchayat Wards and Constitution of District Panchayat. The CRD&PR has also recommended for the sanction of 11 vehicles (2 cars & 9 jeeps), Office equipments and furniture and the recurring and non recurring expenditure thereof.

3. The Government have examined the proposals in detail with reference to the staffing pattern approved in G.O.Ms.No.39, Rural Development Department dated 5.2.1997; G.O.Ms.No.123, Rural Development Department, dated. 8.6.1998 and in G.O.Ms.No.27 Rural Development and Panchayat Raj Department, dated 20.2.2008 and accord sanction for creation of 76 new posts, diversion of 21 posts from Coimbatore District and 12 posts from Erode District as detailed below: -

<b>(1) Collectorate</b>		<b><u>Diversion</u></b>		<b><u>Creation</u></b>	<b><u>Total</u></b>
<b><u>(a) Development section</u></b>		<b><u>Coimbatore</u></b>	<b><u>Erode</u></b>		
(1)	PA(Dev) to Collector	---	---	1	1
(2)	Huzur Sarishtadar (Dev) (BDO)	---	---	1	1
(3)	Deputy BDO /HC	---	---	3	3
(4)	Assistant	2	2	2	6
(5)	Junior Assistant	1	1	1	3
(6)	Steno Typist	---	---	1	1
(7)	Typist	---	---	3	3
(8)	Record Clerk	---	1	0	1
(9)	Office Assistant	1	---	2	3
(10)	Night Watchman	---	---	1	1
<b>Total</b>		<b>4</b>	<b>4</b>	<b>15</b>	<b>23</b>
<b><u>(b) Water Supply Section</u></b>		<b><u>Diversion</u></b>		<b><u>Creation</u></b>	<b><u>Total</u></b>
<b><u>(Power Pump Maintenance Cell)</u></b>		<b><u>Coimbatore</u></b>	<b><u>Erode</u></b>		
(1)	Assistant Exe. Engineer	---	---	1	1
(2)	Asst. Engineer (WS)	1	---	1	2
(3)	Driver	---	---	1	1
<b>Total</b>		<b>1</b>	<b>---</b>	<b>3</b>	<b>4</b>
<b><u>2)Assistant Director</u></b>		<b><u>Diversion</u></b>		<b><u>Creation</u></b>	<b><u>Total</u></b>
<b><u>(Panchayats)</u></b>		<b><u>Coimbatore</u></b>	<b><u>Erode</u></b>		
1)	Assistant Director (Panchayats)	---	---	1	1
2)	Dy.BDO (Admin)	---	---	1	1
3)	Dy. BDO(Accounts)	---	---	1	1
4)	Assistant	1	1	1	3
5)	Junior Assistant	1	1	--	2
6)	Steno Typist	---	---	1	1
7)	Typist	---	---	1	1
8)	Driver	---	---	1	1
9)	Record Clerk	---	---	1	1
10)	Office Assistant	---	---	2	2
<b>Total</b>		<b>2</b>	<b>2</b>	<b>10</b>	<b>14</b>
<b><u>3)Assistant Director (Audit)</u></b>		<b><u>Diversion</u></b>		<b><u>Creation</u></b>	<b><u>Total</u></b>
		<b><u>Coimbatore</u></b>	<b><u>Erode</u></b>		
(1)	Assistant Director (Audit)	---	---	1	1
(2)	Dy.BDO (Admin)	---	---	1	1
(3)	Dy. BDO(Accounts)	---	---	1	1

(4) Assistant	1	1	1	3
(5) Junior Assistant	1	1	--	2
(6) Steno Typist	---	---	1	1
(7) Typist	---	---	1	1
(8) Driver	---	---	1	1
(9) Record Clerk	---	---	1	1
(10) Office Assistant	1	---	---	1
<b>Total</b>	<b>3</b>	<b>2</b>	<b>8</b>	<b>13</b>

<b>(4) Project Office, District Rural Development Agency, Tiruppur</b>	<b>Diversion</b>		<b>Creation</b>	<b>Total</b>
	<b>Coimbatore</b>	<b>Erode</b>		
(1) Joint Director /Project Officer	---	---	1	1
(2) Assistant Project Officer (R)/ APO (Housing and Sanitation)	---	---	1	1
(3) Assistant Project Officer (EAS)/ APO (Wage Employment)	---	---	1	1
(4) Assistant Project Officer (D) / APO (Self Employment)	---	---	1	1
(5) Assistant Project Officer (M) / APO (Monitoring & InformationSystem)	---	---	1	1
(6) Assistant Project Officer (Accts)	---	---	1	1
(7) Superintendent/Dy BDO	1	---	2	3
(8) Assistant Statistical Investigator	---	---	2	2
(9) Assistant	3	2	---	5
(10) Steno Typist	---	---	1	1
(11) Junior Assistant	1	---	2	3
(12) Typist	1	---	1	2
(13) Driver	---	1	5	6
(14) Record Clerk	---	---	1	1
(15) Office Assistant	2	---	2	4
(16) Night Watchman	---	---	1	1
<b>Engineering Wing</b>				
(1)Executive Engineer	---	---	1	1
(2)Assistant ExecutiveEngineer(PMGSY)	---	---	1	1
(3) Junior Draughting Officer	1	---	1	2
<b>NREGS Wing (Salaries paid from NREGS fund)</b>				
(1)BDO (NREG)	---	---	1	1
(2) Assistant	---	---	1	1

(3) Computer Assistant (on consolidated pay @ Rs.4000 p.m.)	---	---	1	1
<b>Total</b>	<b>9</b>	<b>3</b>	<b>29</b>	<b>41</b>

<b><u>(5) Project Implementation Unit, (Tamil Nadu Corporation for Development of Women), Tiruppur</u></b>	<b><u>Diversion</u></b>		<b><u>Creation</u></b>	<b><u>Total</u></b>
	<b><u>Coimbatore</u></b>	<b><u>Erode</u></b>		
1) Joint Director/Project Officer	---	---	1	1
2) Assistant Project Officer	---	---	3	3
3) Superintendent/ Dy.BDO	---	---	1	1
4) Accountant	---	---	1	1
5) Assistant	1	1	-	2
6) Steno-Typist	---	---	1	1
7) Driver	---	---	2	2
8) Typist	1	---	---	1
9) Office Assistant	---	---	2	2
<b>Total</b>	<b>2</b>	<b>1</b>	<b>11</b>	<b>14</b>

4. The Government also accord sanction for the purchase of 2 cars and 9 jeeps, for the official use of officers as detailed below: -

1. Collectorate (Water Supply Wing)	AEE(RD-WS)	1
2. O/o Assistant Director(Panchayat)	Assistant Director(Panchayat)	1
3. O/o Assistant Director(Audit)	Assistant Director(Audit)	1
4. DRDA	Collector- cum- Chairman	1
	(Car - Ambassador Isuzu - Non-AC)	
	Project Officer (Car - Ambassador Isuzu - Non-AC)	1
	Executive Engineer	1
	APOs ( 5 )	2
	AEE(PMGSY)	1
5. Mahalir Thittam	Project Officer	1
	APO	1
<b>Total</b>	<b>(2 cars and 9 Jeeps)</b>	<b>11</b>

5. The Government further accord sanction for the purchase of furniture and office equipments) for the Panchayat Development unit of the newly formed Tiruppur District including District Rural Development Agency as detailed in the Annexures-I & II to this Order.

6. Sanction is accorded for incurring recurring expenditure of **1,47,32,775/-** (Rupees One crore forty seven lakhs thirty two thousand seven hundred and seventy five only) per annum towards Staff cost, Telephones, Cell phones charges and Fuel cost and for incurring non-recurring expenditure of Rs. **91,72,738/-** ( Rupees Ninety one lakhs seventy two thousand and seven hundred and thirty eight only) towards the cost of Car and Jeeps, Furniture, Computers and Accessories and other Machinery and Equipments for the Panchayat Development unit of newly formed Tiruppur District as detailed below:-

Sl. No.	Item	Recurring (in Rs.)	Non-Recurring (Rs.)
1.	Sanction of staff	1,34,11,131 p.a.	
2.	Cost of 2 Cars & 9 Jeeps		51,01,000
3.	Fuel Cost	8,41,644 p.a.	
4.	Cost of Computer , other Equipments, 2 Cell Phones and 12 Telephones		21,60,570
5.	Telephone & Cell phone Charges	4,80,000 p.a.	
6.	Cost of Furniture		19,11,168
<b>Total</b>		<b>1,47,32,775 p.a.</b>	<b>91,72,738</b>

7. The Government direct that all the posts sanctioned in para 3 above shall be filled up by following the orders and rules in force including the instructions contained in the Model Code of Conduct for the General Elections to Lok Sabha. As there is total ban on transfer of all Officers / Officials connected with the conduct of Parliamentary Elections, the Collectors concerned are instructed that the Officers/ Officials connected with the conduct of election, if any, shall not be transferred till the completion of the election process.

8. The new posts are created temporarily for a period of one year reckoned from the date of filling up or till the necessity ceases, which ever is earlier. The existing posts available in the blocks of Coimbatore, Erode and newly formed Tiruppur Districts have to be retained with reference to the reorganization of blocks ordered in the G.O. first read above. The incumbents of posts sanctioned in para 3 above are eligible to draw pay and allowances in the scale of pay applicable, as per rules in force.

9. The expenditure sanctioned in paragraph 6 above shall be debited to the heads of accounts indicated in the Annexure III of this order.

10. The Expenditure constitutes an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure is to be initially be met from an advance drawn from the contingency fund. Order regarding this will be issued separately in Finance (BGI) Department. The Commissioner of Rural Development and Panchayat Raj is requested to apply in duplicate for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BGI) Department. The Commissioner of Rural Development and Panchayat Raj is requested to include this expenditure

while sending the proposal for Supplementary Estimates for 2009-2010 at appropriate time.

11. This order issues with the concurrence of Finance Department vide its U.O.No.17635/RD/09,Dt 26.3.09 and U.O.No. 19008/CMPC /09, Dt 26.3.09 and with Additional Sanction Ledger No. 1802 (One Thousand eight hundred and two).

(By Order of the Governor)

**K.ASHOK VARDHAN SHETTY**  
Principal Secretary to Government

## Annexure-I

## Furniture sanctioned to Panchayat Development Unit of Tiruppur District

S. No	Name of Component	Coll (Dev)	Coll (WS)	DRDA	A.D (Pt)	A.D (Audit)	P O (MT)	Total	Unit Cost	Amount	10% Reserve (Rs)	Total Amount required including 10% Reserve (Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Executive Revolving Chair	1	1	3	1	1	1	8	5765.00	46120.00	4612.00	50732.00
2	Wood Junior Executive Chair	4	1	7	2	2	4	20	2000.00	40000.00	4000.00	44000.00
3	Wood Assistant Chair	11	0	16	5	5	3	40	1600.00	64000.00	6400.00	70400.00
4	Wood Typist Chair	4	0	2	2	2	1	11	1600.00	17600.00	1760.00	19360.00
5	Wood Conference Chair	10	0	50	0	0	20	80	3000.00	240000.00	24000.00	264000.00
6	Chief Executive Table	0	0	3	0	0	0	3	22835.00	68505.00	6850.50	75355.50
7	Senior Executive Table	1	1	7	1	1	6	17	15000.00	255000.00	25500.00	280500.00
8	Junior Executive Table	4	1	0	2	2	0	9	7000.00	63000.00	6300.00	69300.00
9	Wood Assistant Table	11	0	16	5	5	3	40	4500.00	180000.00	18000.00	198000.00
10	Wood Typist Table	4	0	2	2	2	1	11	4500.00	49500.00	4950.00	54450.00
11	Steel Almirah	5	2	12	3	3	4	29	8000.00	232000.00	23200.00	255200.00
12	Wooden Almirah	11	0	12	5	5	0	33	5000.00	165000.00	16500.00	181500.00
13	Wood Side Rack	5	2	10	3	3	6	29	2000.00	58000.00	5800.00	63800.00
14	Wood Stool	1	0	0	0	0	0	1	1000.00	1000.00	100.00	1100.00
15	Wood Tray	5	0	6	3	3	5	22	300.00	6600.00	660.00	7260.00
16	Reaper Record Rack	5	0	20	0	0	0	25	8000.00	200000.00	20000.00	220000.00
17	Steel Stool	5	0	0	0	0	1	6	600.00	3600.00	360.00	3960.00
18	Long Bench	1	0	1	1	1	1	5	2200.00	11000.00	1100.00	12100.00
19	Short Bench	3	1	3	3	3	3	16	1500.00	24000.00	2400.00	26400.00
20	Pigeon hole cupboard	1	0	1	1	1	1	5	2500.00	12500.00	1250.00	13750.00
	<b>Total</b>	<b>92</b>	<b>9</b>	<b>171</b>	<b>39</b>	<b>39</b>	<b>60</b>	<b>410</b>	<b>98900</b>	<b>1737425.00</b>	<b>173742.50</b>	<b>1911168</b>

K.ASHOK VARDHAN SHETTY  
Principal Secretary to Government

## Annexure II

## Office Equipments sanctioned to Panchayat Development Unit of Tiruppur District

S.No	Name of Component	Coll (Dev)	Coll (WS)	Project Officer DRDA	P O (MT)	A.D (Pt)	A.D (Audit)	Total	Unit Cost	Amount	10% Reserve	Total Amount(Rs.) required including 10% Reserve
1	Computers	2	1	5	2	2	2	14	40000.00	560000.00	56000.00	616000.00
2	Laser Printer	1	1	2	0	1	1	6	20124.00	120744.00	12074.40	132818.40
3	Dot Matrix Printer	1	0	2	1	0	0	4	10000.00	40000.00	4000.00	44000.00
4	Heavy Duty Copier	1	0	1	1	1	0	4	247000.00	988000.00	98800.00	1086800.00
5	Xerox machine (Light duty)	0	0	0	0	0	1	1	60320.00	60320.00	6032.00	66352.00
6	Fax Machines	1	0	1	0	1	1	4	16000.00	64000.00	6400.00	70400.00
7	Fire Extinguisher	1	1	4	1	1	1	9	3000.00	27000.00	2700.00	29700.00
8	Water Coolers	1	0	1	1	1	1	5	15000.00	75000.00	7500.00	82500.00
9	Telephone	3	0	4	1	2	2	12	1000.00	12000.00	0.00	12000.00
10	Cell phone	0	0	2	0	0	0	2	10000.00	20000.00	0.00	20000.00
	<b>Total</b>	<b>11</b>	<b>3</b>	<b>22</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>61</b>	<b>422444.00</b>	<b>1967064.00</b>	<b>193506.40</b>	<b>2160570</b>

Annual Expenditure for Telephone and Cell Phone charges

Telephone	12x6000x6	4,32,000
Cell Phone	2x2000x12	48,000
	Sub Total	480000
	Add cost of Computers & other components	2160570
	<b>Grand Total</b>	<b>2640570</b>

K.ASHOK VARDHAN SHETTY  
Principal Secretary to Government



ANNEXURE – III OF G.O.(MS) NO.28, RURAL DEVELOPMENT AND PANCHAYAT  
RAJ (E5) DEPARTMENT DATED 30.03.2009

	2515-00 OTHER RURAL DEVELOPMENT PROGRAMMES -001 Direction and Administration – I Non-Plan – AC Development Staff in Collectrates
Staff Cost	01 Salaries (DPC 2515 00 001 AC 0106)
Telephone, Cell Phone	05 Office expenses – 01 Telephone charges (DPC 2515 00 001 AC 0517)
Water Coolers	05 Office expenses 02 Other contingencies (DPC 2515 00 001 AC 0526)
Furniture	05 Office expenses 05 Furniture (DPC 2515 00 001 AC 0553)
Heavy duty copier, Xerox Machine, Fax Machine	19 Machinery and Equipments – 01 Purchase (DPC 2515 00 001 AC 1918)
Purchase of Computers, Printers etc.,	76 Computer and Accessories 01 Purchase (DPC 2515 00 001 AC 7618)
	2215 WATER SUPPLY AND SANITATION 01 Water Supply – 197 Assistance to Block Panchayat / Intermediate Level Panchayats – I Non Plan – AA Assistance to Panchayat Unions for maintaining Hand pumps and power pumps.
Staff Cost	01 Salaries (DPC 2215 01 197 AA 0109)
Furniture	05 Office expenses – 05 Furniture (DPC 2215 01 197 AA 0556)
Purchase of Vehicles	21 Motor Vehicles – 01 Purchase (DPC 2215 01 197 AA 2116)
Fuel Cost	45 00 Petroleum Oil and Lubricant (DPC 2215 01 197 AA 4507)
Purchase of Computers, Printers etc.,	76 Computer an Accessories – 01 Purchase (DPC 2215 01 197 AA 7611)
	2515 – 00 OTHER RURAL DEVELOPMENT PROGRAMMES – 001 Direction and Administration – I Non- Plan – AD Establishment charges of Assistant Director (Panchayats) and – Assistant Director (Audit)
Staff Cost	01 Salaries (DPC 2515 00 001 AD 0104)
Telephone, Cell Phone	05 Office expenses – 01 Telephone charges (DPC 2515 00 001 AD 0515)
Water Coolers	05 Office expenses 02 Other contingencies (DPC 2515 00 001 AD 0524)
Furniture	05 Office expenses 05 Furniture (DPC 2515 00 001 AD 0554)
Heavy duty copier, Xerox Machine, Fax Machine	19 Machinery and Equipments – 01 Purchase (DPC 2515 00 001 AD 1916)
Purchase of Vehicles	21 Motor Vehicles – 01 Purchase (DPC 2515 00 001 AD 2111)
Fuel Cost	45 00 Petroleum Oil and Lubricant (DPC 2515 00 001 AD 4502)
Purchase of Computers, Printers etc.,	76 Computer and Accessories 01 Purchase (DPC 2515 00 001 AD 7616)

Recurring and Non-Recurring	2515 -00 OTHER RURAL DEVELOPMENT PROGRAMMES – 800 Other expenditure – I Non-Plan- AF District Rural Development Agency's Administration cost - 09 Grants – in –aid – 03 Grants for Specific Schemes (DPC 2515 00 800 AF 0937)
Recurring and Non-Recurring	2235 SOCIAL SECURITY AND WELFARE- 02 Social Welfare 103 Women's Welfare – SCHEMES IN THE ELEVENTH FIVE YEAR PLAN – II State Plan- LC Tamil Nadu Women Development Project (Mahalir Thittam) – 11 subsidies – 02 General Subsidy (DPC 2235 02 103 LC 1123)
Recurring and Non-Recurring	2235 SOCIAL SECURITY AND WELFARE – 02 Social Welfare 789 Special Component Plan for Scheduled Castes – SCHEMES IN THE ELEVENTH FIVE YEAR PLAN – II State Plan – JD Tamil Nadu Women Development Project (Mahalir Thittam ) under Special component plan – 11 Subsidies – 02 General Subsidy (DPC 2235 02 789JD 1121)
Recurring and Non-Recurring	2505 RURAL EMPLOYMENT – 01 National Programmes - 800 Other Expenditure – SCHEMES IN THE ELEVENTH FIVE YEAR PLAN – II State Plan – JA National Rural Employment Guarantee Scheme 09 Grants – in – aid – 03 Grants for Specific Schemes (DPC 2505 01 800 JA 0939)
Recurring and Non-Recurring	2505 RURAL EMPLOYMENT – 01 National Programmes – 789 Special Component for Scheduled Castes - SCHEMES IN THE ELEVENTH FIVE YEAR PLAN – II State Plan – JH National Rural Employment Guarantee Scheme under Special Component Plan – Controlled by DRD -09 Grants – in – Aid – 03 Grants for Specific Schemes (DPC 2505 01 789 JH 0931)

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