

Bifurcation of Perambalur District and Creation of Ariyalur District - Creation of Panchayat Development Unit-Sanction of additional posts, furniture, vehicles and other equipments and creation of two driver posts for Perambalur District- Expenditure – Sanctioned.

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**Rural Development and Panchayat Raj(E5) Department**

G.O.Ms.No. 44

Dated:- 14.3.2008  
Read: -

1. G.O.Ms.No. 683 , Revenue Department dated 19-11-2007
2. Proposals received from the District Collector Perambalur and Ariyalur letter No. 12506/2007/PA2 dated 27-12-2007 and 1-1-2008
3. Director of Rural Development and Panchayat Raj letter No. 99632/2007/F1 dated 7-1-2008.

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**ORDER:-**

In the Government Order 1st read above Government have issued orders forming a new District viz.,Ariyalur District by bifurcating the existing Perambalur District. In the letters second read above the Collectors of Perambalur and Ariyalur Districts have submitted proposals for creation of 45 posts of various categories and 25 posts by diversion for the Panchayat Development unit in the newly formed Ariyalur District and for creation of two Driver posts in Perambalur District.

2. The Director of Rural Development and Panchayat Raj in his letter 3<sup>rd</sup> read above has recommended the no. of posts in each category to be diverted from Perambalur District and the no. of posts in each category to be created inclusive of District Rural Development Agency for the newly created Ariyalur District as indicated below: -

**Ariyalur District**

Name of the Post	Redeployment from Perambalur District	To be created inclusive of DRDA
1. Joint Director	Nil	2
2. Assistant Director	5	4
3. Block Development Officer	Nil	1
4. Deputy Block Development Officer	2	2
5. Extension Officer	1	2
6. Assistant	7	5
7. Junior Assistant	4	4

8. Steno Typist	1	3
9. Typist	1	4
10. Record Clerk	Nil	2
11. Driver	1	6
12. Office Assistant	2	6
13. Watchman	Nil	1
14. Executive Engineer(RD)	Nil	1
15. Asst. Executive Engineer(RD/WS S)	Nil	1
16. Asst. Engineer (RD/WSS)	Nil	1
17. Junior Draughting Officer	1	Nil
Total	25	45

The recurring expenditure to the Ariyalur District for the above posts will be Rs. 83,31,720/- per Annum.

### **Perambalur District**

Details of Driver posts to be created: -

Name of the Post	No. of Vehicles available in DRDA bifurcated Perambalur District	No. of posts available in DRDA in bifurcated Perambalur District.	No. of Driver posts to be created for DRDA Office in bifurcated Perambalur District
Driver	3 (PO, DRDA-1 EE(RD) -1 APO - 1)	1	2 (PO, DRDA-1 APO - 1)

The recurring expenditure for Perambalur District for the above 2 Driver posts will be Rs. 2,56,656/- per annum.

3. The Director of Rural Development and Panchayat Raj has also sent proposal for the requirement of vehicles furniture and equipments for the newly formed Ariyalur District stating that the items mentioned by him are absolutely necessary for efficient functioning of the Collectorate in Ariyalur District and that the items mentioned for District Rural Development Agency could not be procured from District Rural Development Agency Administration fund as the new District Rural Development Agency will not have any savings.

#### **I.. Cost involved for vehicle and equipments.**

	<b>Recurring Rs.</b>	<b>Non-recurring Rs.</b>
1. <b><u>Panchayat Development Wing, Ariyalur</u></b> (PD wing and water supply wing) Computer and other equipments, Furniture	--	7,97,533-00

2.	<b><u>Project Implementation Unit – TNCDW,Ariyalur</u></b>		
	Cost fot 2 Jeeps, Computer and other equipments and Furniture	--	31,22,568-00
	Fuel cost 2 Jeeps	1,48,044-00	--
4.	<b><u>District Rural Development Agency, Ariyalur</u></b>		
	Cost for one Car and one Jeep, Computer and other equipments and Furniture	--	18,63,819-00
	Fuel cost for 1 Car and 1 Jeep	1,94,700-00	--
5.	<b><u>Office of the Executive Engineer (RD)</u></b>		
	Cost for one Jeep	--	4,12,000-00
	Fuel cost	50,700-00	--
6.	Annual Expenditure for Telephone and Cell phone( All Offices including Collectorate)	3,36,000-00	--

4. The Government have examined the above proposal in detail and sanction the following posts only: -

**(1) Collectorate (PD) Branch**

Posts now sanctioned

	<u>Diversion</u>	<u>Creation</u>	<u>Total</u>
i.PA(Dev) to Collector	--	1	1
ii.Huzur Sarishtadar (PD) (BDO)	--	1	1
iii.Deputy BDO /HC	--	1	1
iv.Extension Officer (Accounts	--	1	1
v. Assistant	2	2	4
vi.Junior Assistant	1	2	3
vii.Steno Typist	--	1	1
viii.Typist	--	1	1
ix.Record Clerk	--	1	1
x. Office Assistant	--	2	2
Total	3	13	16

**(2) Water Supply Section****Posts now sanctioned**

	<u>Diversion</u>	<u>Creation</u>	<u>Total</u>
i. Assistant Exe. Engineer	--	1	1
ii.Asst. Engineer (RD-WS)	--	1	1
iii.Driver	--	1	1
Total	--	3	3

**3) Assistant Director (Pts) & Audit****Posts now sanctioned**

	<u>Diversion</u>	<u>Creation</u>	<u>Total</u>
i.Assistant Director (Auidt)	1	--	1
ii.Dy.BDO (Admin)	1	--	1
iii.Extension Officer(Accounts)	1	--	1
iv.Assistant	3	--	3
v.Junior Assistant	3	--	3
vi.Steno Typist	1	--	1
vii.Typist	1	--	1
viii.Driver	1	--	1
ix.Office Assistant	1	--	1
Total	13	--	13

**(4) District Rural Development Agency, Ariyalur****Posts now proposed**

	<u>Diversion</u>	<u>Creation</u>	<u>Total</u>
i.Joint Director /Project Officer	--	1	1
ii.Assistant Project Officer (R) [APO (Housing and Sanitation)]	1	--	1
iii.Assistant Project Officer (DWACRA) [APO (Self Employment)]	1	--	1
iv.Assistant Project Officer (Monitoring) [APO (Management & Information System)]	1	--	1
v.Assistant Project Officer (Accts)	--	1	1
vi.Superintendent/Dy BDO	1	--	1
vii.Extension Officer (Accounts)	--	1	1
viii.Assistant	1	2	3

ix. Junior Assistant	--	2	2
x. Typist	--	2	2
xi. Steno Typist	--	1	1
xii. Driver	--	3	3
xiii. Record Clerk	--	1	1
xiv. Office Assistant	--	3	3
xv. Watchman	--	1	1
xvi. Executive Engineer(RD)	--	1	1
xvii. Junior Draughting Officer	1	--	1
Total	6	19	25

**(5) Project Implementation Unit, TNCDW, Ariyalur** Posts now sanctioned

	<u>Diversion</u>	<u>Creation</u>	<u>Total</u>
i. Joint Director /Project Officer	--	1	1
ii. Assistant Project Officer (Administration and Accounts)	--	1	1
iii. Assistant Project Officer (Training)	--	1	1
iv. Assistant Project Officer (Livelihood)	1	--	1
v. Dy. Block Development Officer	--	1	1
vi. Assistant /Accountant	1	1	2
vii. Steno Typist	--	1	1
viii. Typist	--	1	1
ix. Driver	--	2	2
x. Office Assistant	1	1	2
Total	3	10	13

**Details of posts created for DRDA, Perambalur for the bifurcated Perambalur District**

Description of the post	No. of vehicles available in DRDA	No. of posts available	No. of posts created
Driver	PO, DRDA --1 EE(RD) --1 APO --1	1	PO, DRDA --1 APO -- 1
Total	3	1	2

5. The Government direct that all the above posts will be filled up by following the orders and rules in force . The existing posts available in the blocks of Ariyalur in the erstwhile Perambalur District has to be retained in the newly created Ariyalur District.

6. Regarding purchase of One Car and One Jeep for Project Offiver, District Rural Development Agency and Assistant Project Officer ,District Rural Development Agency the expenditure will be met from the District Rural Development Agency administrative funds. For the purchase of 3 Jeeps for Project Officer (Mahalir Thittam), Assistant Project Officer(Mahalir Thittam) and Executive Engineer (Rural Development) and fuel expenditure will be met from the following head of account.

P O(MT) & APO (MT)	2235 Social Security and Welfare-02 Social Welfare -103. Women's Welfare-Schemes in the Eleventh Five Year Plan-II State Plan.LC. Tamil Nadu Women's Development Project (Mahalir Thittam)
EE(RD)	2515 00 . Other Rural Development Programmes 001 . Direction and Administration I Non Plan AC Development Staff in Collectorate 21.Motor Vehicles 01.Purchase 2515-00-001-AC-AC2112

7. Sanction is accorded for incurring recurring expenditure of Rs.93,45,820/- (Ninty three lakhs forty five thousand and eight hundred and twenty only) per annum towards Staff cost, Telephones, Cell phones charges and Fuel and for incurring non-recurring expenditure of Rs. 43,31,568/- ( Forty three lakhs thirty one thousand and five hundred and sixty eight only) per annum towards the cost of Car and Jeeps, Furniture and Computers and Accessories and other Machinery and Equipments for Ariyalur and Perambalur Districts.

8. The expenditure sanctioned in paragraph 7 above shall be debited to the following head of accounts:

2515-00-Other Rural Development Programme – 001  
 Direction and Administration I Non Plan  
 AC Development Staff in Collectrates.

Head	(In
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		Rupees)
01 - 01 Pay (DPC No.2515 – 00 -001 AC 0115)		
01 – 02 Medical Allowance (DPC No.2515 – 00 – 001 AC 0124)		1357680
01 – 06 House Rent Allowance (DPC No.2515 – 00 – 001 AC 0160)		9600
03 - 01 Dearness Allowance (DPC No.2515–00-001 AC 0311)		70800
03 - 03 Dearness Pay (DPC No.2515 – 00 – 001 AC 0339)		835020
05 – 01 Office Expenses Telephone Charges (DPC No.2515 – 00 -001 AC 0517)		678840
05 – 05 Office Expenses Furniture (DPC No.2515 -00 001 AC)		111000
19 – 01 Machinery & Equipment Purchase (DPC No.2515 – 00 – 001 AC 1918)		268219
21 – 01 Motor Vehicle Purchase (DPC No.2515 – 00 -001 AC)		366623
45 – 00 Petroleum, Oil and Lubricant (DPC No.2515 – 00 – 001 AC 4504)		412000
76 – 01 Computer and Accessories (DPC No.2515 – 00 – 001 AC 7618)		97344
Total		159691
		4366817
(ii) 2515 – 00 – Other Rural Development Programme – 800 Other Expenditure – I Non Plan AF District Rural Development Agency's Administration Cost – 09 Grants – in – Aid – 03Grants for Specific Schemes (DPC No.2515 00 800 AF 0937) Rs.5173407		
(i.e) (i) Staff Cost (Recurring)	Rs.3462888	
(ii) Furniture (Non Recurring)	Rs. 403398	
(iii) Telephone Charges (Recurring)	Rs. 216000	
(iv) Machinery & Equipment (Non Recurring)	Rs. 373223	
(v) Motor Car Purchase (Non Recurring)	Rs. 797000	
(vi) Petroleum (Recurring)	Rs. 194700	
(vii) Computer and Accessories (Non Recurring)	Rs. 266198	
(iii) 2235 Social Security and Welfare – 02 Social Welfare 103 Women's Welfare Scheme in the Eleventh five year Plan – II State Plan LC Tamil Nadu Women's Development Project (Mahalir Thittam) – 11 Subsidy – 02 General Subsidy (DPC No.2235 02 103 LC 1123) Rs.3561964		
(i.e)(i) Staff Cost (Recurring)	Rs.2173548	
(ii) Furniture (Non Recurring)	Rs. 233958	
(iii) Telephone Charges (Recurring)	Rs. 37000	
(iv) Machinery & Equipment (Non Recurring)	Rs. 86152	
(v) Motor Car Purchase (Non Recurring)	Rs. 824000	
(vi) Petroleum (Recurring)	Rs. 101400	
(vii) Computer and Accessories (Non Recurring)	Rs. 113106	

9. The Expenditure constitutes an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course pending approval of the Legislature the expenditure may initially be met from an advance drawn from the contingency fund.

Order regarding this will be issued separately in Finance (BG I) Department. The Director of Rural Development is requested to apply for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BGI) Department. The Director of Rural Development is requested to include this expenditure while sending the proposal for FMA / Final Supplementary Estimate for 2007-2008 and to send necessary note for Supplementary Estimates for 2007-2008 at the appropriate time.

10. This order issues with the concurrence of Finance Department vide its U.O.No.13628/Fin(RD)/2008-1, dated 11.3.2008 and U.O.No.15702/CMPC/2008 dated 11.03.2008 and ASL No.1993 (One thousand nine hundred and ninety three).

(By Order of the Governor)

K. Ashok Vardhan Shetty  
Special Commissioner and Secretary to Government

**ANNEXURE I**

Sl .No	Type of Furniture	Name of Office				Total	Unit Cost Rs.	Amount Rs.	10% Reserve Rs.	Total Amount
		Coll(Dev)	WS Wing	DRDA	MT					
1.	Executive Revolving Chair	0	0	1	1	2	5765	11530	1153	12683
2.	Exe. Revolving Chair with steel	1	1	5	2	9	3146	28314	2831	31145
3.	Wood Junior Executive Chair	3	1	1	0	5	1504	7520	752	8272
4.	Wood Assistant Chair	6	--	6	2	14	1368	19152	1915	21067
5.	Wood Typist Chair	1	--	2	1	4	1126	4504	450	4954
6.	Wood Conference Chair	10	--	25	20	55	2863	157465	15747	173212
7.	Chief Executive Table	--	--	1	1	2	20835	41670	4167	45837
8.	Senior Executive Table	1	1	5	2	9	13282	119538	11954	131492
9.	Junior Executive Table	3	1	1	--	5	5902	29510	2951	32461
10.	Wood	4	--	6	2	12	3914	46968	4697	51665



	Assistant Table									
11.	Wood Typist Table	1	--	2	1	4	3914	15656	1566	17222
12.	Steel Almirah	7	2	8	4	21	7188	150948	15095	166043
13.	Wood Side Rack	3	2	5	2	12	1718	20616	2062	22678
14.	Wood Stool	1	1	5	2	9	655	5895	590	6485
15.	Long Bench	1	1	3	1	6	2150	12900	1290	14190
16.	Short Bench	1	--	3	1	5	1253	6265	627	6892
17.	Wood Tray	2	1	3	2	8	207	1656	166	1822
18.	Book Almirah	1	--	1	1	3	5000	15000	1500	16500
19.	Reaper Record Rack	5	--	7	5	17	7219	122723	12272	134995
20.	Steel Stool	1	--	--	1	2	458	916	92	1008
21.	Pigon hole cupboard	1	--	1	1	3	1500	4500	450	4950
		53	11	91	52	207		823246	82329	905575

Note: -

The existing Furnitures and Fixures avialble in Perambalur District should be utilised for the Office of the Assistant Diretor(Pts&Audit), Ariyalur.

(By Order of the Governor)

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Special Commissioner and Secretary to Government

**ANNEXURE II**

Sl No.	Name of Component	Name of the Office				Total	Unit Cost Rs.	Amount Rs.	10% Reserve Rs.	Total Amount Rs.
		Coll(Dev)	Ws.wing	DRDA	MT					
1.	Computer	2	1	5	2	10	36350	363500	36350	399850
2.	Laser Printer (Heavy duty)	1	--	2	1	4	20124	80496	8049	88545
3.	" (1020 plus light duty)	--	1	0	0	1	6000	6000	600	6600
4.	Dot Matrix Printer	1	--	2	1	4	10000	40000	400	44000
5.	Heavy Duty Copier	1	--	1	--	2	247000	494000	49400	543400
6.	Light Duty Xerox Machine	--	--	--	1	1	60320	60320	6032	66352
7.	Fax Machine	1	--	1	--	2	15294	30588	3058	33646
8.	Generators	1	--	1	--	2	50000	100000	10000	110000
9.	Water Cooler	1	--	1	1	3	15000	45000	4500	49500
10.	Fire - extinguisher	1	1	4	1	7	3000	21000	2100	23100
11.	Telephone	3	--	4	1	8	1000	8000	--	8000
12.	Cell Phone	--	--	2	--	2	10000	20000	--	20000
		12	3	23	8	46	1283028	1268904	120489	1389393

(By Order of the Governor)

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Special Commissioner and Secretary to Government