

Sanction of funds under AGAMT for 2007-08 – Release of balance amount of Rs.10.4783 crores.

Rural Development and Panchayat Raj (SGS-1) Department

G.O.(Ms) No:10

Dated:11.01.2008

Read:

1. G.O.(Ms) No.115 RD & PR Department dated 11.9.06.
2. G.O.(Ms) No.97 RD & PR Department dated 13.6.07.
3. G.O.(Ms) No.153 RD & PR Department dated 29.8.07.
4. From the DRD&PR Letter No.RC.34096/07/SS2 dated 10.10.07.

ORDER:

The Director of Rural Development and Panchayat Raj in his letter fourth read above has stated that the total requirement of funds under Anaithu Grama Anna Marumalarchi Thittam for the year 2007-08 is worked out as below:

- | | |
|---|---|
| i) Total No. of Village Panchayats where
AGAMT is implemented during 2007-08 | : 2534 |
| ii) Entitlement of each Panchayat
under the scheme | : Rs.20.00 lakhs |
| iii) Total entitlement | = 2534 x Rs.20 lakhs
= Rs.506.800 Crores |
| iv) 1% of the amount arrived on
amount indicated in Col.3 above for IEC | : Rs.5.068 Crores |
| v) Total requirement | : Rs.511.868 Crores |

He has further stated that as against this requirement of Rs.511.868 Crores, a sum of Rs.501.3897 Crores has been allotted under the following heads as indicted below:

i) 4515-00-789-JA-1608 special component plan	: Rs.92.36 Crores
ii) 4515-00-800-JP-1602 schemes in the Eleventh Five Year Plan	: Rs.369.44 Crores
iii) Amount allocated in the GO Ms. No.153, RD&PR (C2) Department Dated 29.08.07 3604-compensation and assignments to local bodies DPC-3604-00-198-AC-0923	: Rs.39.5897 Crores
Total	:Rs.501.3897 Crores
Balance yet to be allocated	: Rs:10.4783 Crores

The Director of Rural Development and Panchayat Raj has therefore requested the Government for provision of balance sum of Rs.10.4783 crores in the Revised Estimate, 2007-08 under the following Head of account:

i) 4515-00-789-JA-1608 special Component plan	: Rs.2,09,57,000/-
ii) 4515-00-800-JP-1602 schemes in the Eleventh Five Year Plan	: Rs.8,38,26,000/-

	Rs.10,47,83,000/-

2. The Government have examined the proposal of the Director of Rural Development and Panchayat Raj carefully. The total amount required for the Anaithu Grama Anna Marumalarchi Thittam 2007-08 is Rs.511.868 crores. Of this, a sum of Rs.461.80 crores has been provided in the Budget Estimate 2007-08. In the Government Order 3rd read above, a sum of Rs.39.5897 crores being 50% of the share from the infrastructure gap filling fund provided out of the share of Village Panchayats from State Finance Commission Devolution, has been sanctioned. Hence, there is a balance of Rs.10.4783 crores which has to be sanctioned for the Anaithu Grama Anna Marumalarchi Thittam 2007-08 and this has to be provided from the State funds. The Government have decided to provide this amount in the RE/FMA 2007-08.

3. The Government accordingly sanction the balance amount of Rs.10.4783 crores (Rupees Ten crores forty seven lakhs and eighty three thousand only) for the Anaithu Grama Anna Marumalarchi Thittam for the year 2007-08.

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account:

i)	4515-00 Capital outlay on other Rural Development Programme – 800 – Other expenditure – Schemes in the Eleventh Five Year Plan – II State Plan JP All Village Anna Marumalarchi Thittam – 16 Major Works (DPC 4515 – 00 - 800 JP 1602)	Rs.8.38264 crores
ii)	4515-00 Capital outlay on other Rural Development Programme – 789 – Special component plan – Schemes under Eleventh Five Year Plan – II State Plan JA Anna Grama Marumalarchi Thittam – under special component plan – 16 Major works (DPC 4515 - 00 - 789 JA 1608)	Rs2.09566 Crores
	Total	----- Rs.10.4783 crores -----

5. Necessary funds will be provided in RE / FMA 2007-2008. Pending provision of funds RE/FMA 2007-08, the Director of Rural Development and Panchayat Raj is authorised to draw and disburse the amount sanctioned in para 3 above. The Director of Rural Development and Panchayat Raj is requested to include this expenditure while sending proposal for Revised Estimate/FMA 2007-08 without fail.

6. This order issues with the concurrence of Finance Department vide its U.O.No.8/DS(APA)/08 dated 10.01.2008 and ASL No.1659 (One thousand six hundred and fifty nine)

(By Order of the Governor)

K.ASHOK VARDHAN SHETTY
SECRETARY TO GOVERNMENT.