

## 11. DDP

### 11.5 Revised guidelines and allocation of funds for 1996-97

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Planning and Development (SP) Department

G.O. (Ms) No. 82

Dated:9.08.1996

Read:

1. G.O.Ms No 83, Planning and Development (SP) Department, dated 26.5.93
2. G.O.Ms No 148, Planning and Development (SP) Department, dated 27.8.93
3. G.O.Ms No 17, Planning and Development (SP) Department, dated 11.2.94
4. Govt.Lr.No.3349/SP/94-2, Planning and development (SP) Department, dated 30.5.94
5. G.O.Ms No 115, Planning and Development (SP) Department, dated 8.8.94
6. G.O.Ms No 104, Planning and Development (SP) Department, dated 22.8.95
7. G.O.Ms No 105, Planning and Development (SP) Department, dated 22.8.95
8. G.O.Ms No 156, Planning and Development (SP) Department, dated 13.12.95
9. From Member – Secretary, State Planning Commission, Madras-05, D.O.LR.No.875/SPC/DP/96, dated 17.5.96

#### ORDER:

The decentralised District Planning was launched during 1993-94 with an outlay of Rs.20.00 crores in all districts of the State (Except Madras) with the twin aims of better implementation of the Plan Schemes at field level and percolation of benefits to the people in the Rural and Urban areas. This Plan outlay was stepped up to Rs.40.00 crores in 1994-95 and Rs.50.00 crores in 1995-96. The Government have now decided to allocate a sum of Rs.60.00 crores during 1996-97 for implementing the Decentralised District Plan.

#### 2. Sanction for 1996-97

- (i) The Govt. have decided to allocate a sum of Rs.60.00 crores for implementing the Decentralised District Plan (Except Madras) during 1996-97. Accordingly, sanction is accorded for a sum Rs.60.00 crores to incur expenditure under the work approved under Decentralised District Plan in the districts (except Madras) for 1996-97 and also for utilizing this amount in the Districts as per the District wise allocation furnished in the Annexure – A.
- (ii) Out of Rs.60.00 crores sanctioned under Decentralised District Plan a sum of Rs.45.00 crores has been allocated to the District based of distribution formula of 50% of index for backwardness and 50% weightage for population and the balance amount of Rs.15.00 crores has been distributed based on the districts performance in Small Savings Collection during 1995-96.
- (iii) A sum of Rs.45.00 crores as distributed to the District based on the criteria of 50% weightage for population and 50% of index for backwardness shall be drawn by drawn a debit to the head of account "2515 Other Rural Development Programmes – 101 Panchayat Raj – Schemes in the VIII Five Year Plan – II. State Plan. J.F Assistance to Local Bodies for District Decentralised Plan –09 Grants –in-Aid (D.P. Code No.2515-00-101-JF-0903)" and the balance allocation of Rs.15.00 crores distributed on the basis of performance in small savings collection during 1995-96 shall be drawn by a debit to the head of account "2515. Other Rural Development Programmes – 101 Panchayat Raj – Schemes in the VII Five Year Plan –II State Plan – JG Assistance for Decentralised District Plan linked to performance under Small Savings – 09 Grants – in – Aid (D.P.Code No.2515-00-101-JG-0901)". The Member Secretary, State Planning commission is requested to send necessary proposals to the Government in Finance Department for additional provision of Rs.10.00 crores in Revised Estimate / Final Modified Appropriation 1996-97 under the Head of Account "2515- Other Rural Development Programmes – 101, Panchayat Raj – Schemes in the VII Five Year Plan –II State Plan – JF Assistance

to Local Bodies for District Decentralised Plan-09 Grants – in – Aid ( D.P.C No.2515-00-101-JF.0903)” Necessary funds will be made under the Head of Account in Revised Estimate / Final Modified Appropriation for 1996-97.

### 3. Drawal of Funds:

The district Collectors shall draw the amount sanctioned to their respective Districts under Decentralised District plan and disburse it to the Chief Executive Officers of the District Panchayats or the Additional Collectors (Development) / Project Officers, District Rural Development Agency, Who hold additional charge of the post of Chief Executive Officers.

4. In the G.O Seventh read above, guidelines have been issued broadly for implementing the schemes during 1995-96. Based on the experience gained at field level, the State Planning Commission in its reference ninth read above, has proposed some modifications to the existing guidelines with the twin aims of achieving 100% work targets and utilise the funds earmarked to the Districts under Decentralised District Plan fully. By taking into account the modifications suggested by State Planning Commission and considering felt needs of the thrust area, the Government issue the following guidelines for implementing Decentralised District Plan during 1996-97.

#### (i) Coverage of Decentralised District Plan

As per orders issued in the G.O. eighth read above, the coverage between Rural and Urban area shall be 60:40. The District Collectors shall have this in mind while selecting the works under Decentralised District Plan.

#### (ii) Acceptance of Tenders:

In respect of works included under the Decentralised District Plan, the technical authority who accords technical sanction shall also accord concurrence for acceptance of tenders as per the powers delegated to them. In the case of estimates sanction tender approval for the works executed by Highways & Rural Works Department under Decentralised District Plan the enhancement of monetary powers for the Assistant Divisional Engineer / Divisional Engineer of that department as ordered in the G.O sixth read above shall be followed.

#### (iii) Review and Inspection

The District Panchayats shall review the works undertaken under Decentralised District Plan and sent the minutes of the such meetings to State Planning Commission. The State Planning Commission shall continue to monitor the progress in achievement of the works taken up under Decentralised District Plan in a year by making intensified supervision in the districts and ensure that the works are executed as per Govt. guidelines / assigned work activities. The Project Officer, Block Development Officer, Zonal Officer. Assistant Project officer in the District Rural Development Agency shall inspect the Decentralised District Plan works also along with other works like Integrated Rural Development Programme, Jawahar Vela Vaippu Thittam in the respective districts. The concerned Heads of Department shall also inspected the works under Decentralised District Plan along with their regular Departmental works whenever they visit the District and send review report to the Chief Executive Officers of the concerned District Panchayats under intimation to State Planning Commission / Director of Rural Development.

#### (iv) Utilisation of funds:

The Chief Executive Officers of the District Panchayats shall deposit the amount drawn from the Collector under Post Office Savings Accounts of District Panchayats and this account shall be operated by them for incurring expenditure on individual approved works under Decentralised District Plan. Further, the payment to the concerned implementing departments shall be made quarterwise ie., first quarter shall be released in advance and remaining three quarters shall be released on progress of work. As regards the approved works which could not be taken up for implementation, the Chief Executive Officer of the District Panchayats shall send a report stating reasons for non-implementation of such schemes to their District Collectors and to get fresh

## 11. DDP

approval to take up new works. The Chief Executive Officers of the District Panchayats should ensure that funds allotted to the Districts under Decentralised District Plan for the approved works should be spent fully.

### (v) Selection of Works:

The list of works to be taken up under Decentralised District Plan is furnished in the annexure B. The estimated cost of any work shall not exceed Rs.5.00 lakhs. The District Collectors under the concept of "Roll on Plan" shall select works of 150% value of district allocation with the approval of District Development Council and communicate the approved works of 100% estimated to the level of district allotment, to the Chief Executive Officers of District Panchayats. Balance 50% works may be kept as reserve to feed back to the District Panchayats as and when any drop out of approved works arises in the District Panchayats. This concept would provide continuous employment support during the lean season. Further while selecting the works, the Collectors shall observe that the works executed by District Rural Development Agency should not be included under Decentralised District Plan. The Collectors shall take up construction of 5 Noon Meal centers under Decentralised District Plan in their districts. The Collectors are permitted to spend 10% of their district plan allocation under Decentralised District Plan towards provision of Drinking water supply to the Primary / Middle / High / Higher Secondary Schools under Decentralised District Plan.

### (vi) Supervision & Centage Charges:

The Supervision and Centage charges shall be included within the work cost in respect of the works executed by Tamil Nadu Water Supply and Drainage Board, Tamil Nadu Electricity Board, Kattidamaiyam under Decentralised District Plan. The works executed by Government Departments like Public Works Department, Highways & Rural Works, Rural Development Department, Municipal Administration, Town Panchayats, etc. are exempted from payment of centage Charges as ordered in the G.O third read above.

### 5. General

Besides the above revised guidelines, the General Guidelines regarding formulation and approval of District Plan, sanction of expenditure, execution of works, accounting and auditing procedure, utilization of funds, carry over of unspent money to the next year, refund of balance un-utilised funds on the sanctioned / completed works to the District Panchayats, monitoring and implementation etc., already issued in the Government orders first, second, fifth and seventh read above shall be followed during 1996-97 also . Further, there is no change in following tender procedure, restriction to 20% of the District outlay for roads and bridges and restriction for the value of works to the tune of 50% of the District outlay to Panchayat Unions. The Registers and Reports already prescribed shall be followed for 1996-97 also.

6. All Collectors and all District Panchayat Chief Executive Officers are instructed to follow these guidelines while formulating and implementing District Plans for 1996-97. The District Panchayat Officers are instructed to maintain the prescribed work registers and send review reports of Decentralised District Plan to the State Planning Commission and Director of Rural Development in the format already prescribed in the Government Order second read above.

7. This order issues with the concurrence of Finance Department vide its U.O.No.338/ DS (A) / 96-1 dated 8.8.1996.

(By order of the Governor)

**M.A. GOWRISHANKAR**  
SECRETARY TO GOVERNMENT

ANNEXURE-A  
DECENTRALISED DISTRICT PLAN 1996-97  
DISTRICT WISE ALLOCATION OF FUNDS

Sl. No.	District	Amount of allocation (Rs 45 crores)	Allocation Based on Small Savings Collection Performance (Rs 15 crores)	Total allocation of
1	2	3	4	5
1	Chengalpattu MGR	254.85	102.56	357.41
2	South Arcot Vallalar	218.66	82.32	300.98
3	Villupuram Ramasamy Padayachiyar	240.25	95.28	335.53
4	North Arcot Ambedkar	239.06	110.03	349.09
5	Tiruvannamalai Sambuvarayar	196.05	77.29	273.34
6	Salem	261.98	85.88	347.86
7	Dharmapuri	231.13	95.60	326.73
8	Periyar	195.63	39.79	235.42
9	Coimbatore	177.42	83.08	260.50
10	The Nilgiris	113.67	24.98	138.65
11	Thanjavur	211.27	44.86	256.13
12	Nagai Quaid-E-Milleth	224.22	34.37	258.59
13	Trichirappalli Per.Mut.	109.62	32.31	141.93
14	Karur D.C. Gounder	77.67	22.61	100.28
15	Perambalur Tiruvalluvar	86.46	25.84	112.30
16	Pudukkottai	179.90	24.08	203.98
17	Madurai	245.49	49.28	294.77
18	Dindugal Anna	211.90	63.23	275.13
19	Ramanathapuram	181.45	46.80	228.25
20	Kamarajar	137.96	70.20	208.16
21	Pasumpon Muthuramalinga Thevar	145.33	46.44	191.77
22	Chidambaranar	169.51	94.45	263.96
23	Nellai Kattabomman	206.06	68.65	274.71
24	Kanniyakumari	184.46	80.07	264.53
Total		4500.00	1500.00	6000.00

**ANNEXURE-B**DECENTRALISED DISTRICT PLAN 1996-97  
TYPES OF WORKS WHICH CAN BE TAKEN UP

1. Construction / Renovation of Primary / Middle / High / Higher Secondary School buildings including provision of toilet facilities with water supply.
2. Construction of 120 Noon-Meal Centres in 24 Districts at the rate of 5 each.
3. Renovation of Noon-Meal Centres including kitchen shed with store room with provision of water supply.
4. Construction of Renovation of dispensaries / health Sub-Centre including Siddha / Homeopathy/ Ayurveda / Unani.
5. Formation of Roads, improvement of roads, block topping, construction of culverts, bridges, footpaths, cart-cum-foot bridges, pedestrian pathways.
6. Construction of bathing ghat, retaining water revetment.
7. Providing protected drinking water supply including places of worship
8. Laying and improving drainage system and low cost sanitation programme
9. Desilting of Tanks (including tanks belonging to places of worship, Panchayat ponds, check dams, supply channels and Minor irrigation tanks ,strengthening of tanks bund and Repairing of sluice, weir and vent
10. Afforestation Programme in Schools/Colleges, Government institutions / Lands including water supply arrangements.
11. Construction of Renovation of buildings to Vetnary dispensaries, Sub-Centres, Artificial insemination Centres.
12. Improvement of Inland Fisheries.
13. Development of Khadi and Village Industries.
14. Construction of Chowki Rearing Centre, Reeling Centre for improvement of Sericulture.
15. Construction / Improvement of burning Ghat / Burial Ground pathway with provision of shed with water supply and electricity. The cost of maintenance including electricity charges should be met by Local Bodies.
16. Construction of Library Buildings, reading rooms, Study rooms provided land is donated by Local Bodies or by philanthropies.
17. Improvement of shandies and markets by construction of Plat form with tin sheet room and providing toilet facilities with water.
18. Construction and improvement of slaughter houses.
19. Construction of hostel for working women, Balwadi, crèches to help working women/ women labourers.
20. Construction of bus shed, shelter
21. Construction of Community Centre, Common work shed for rural artisans, weavers DW CRA (Development of Women and Children in Rural Areas) Groups.
22. Slum improvement works like providing street lights, water supply, pathways. Construction of toilets etc.

23. Construction of Public Convenience and bathrooms with provision of Water supply.
24. Provision of Street lights and formation of streets in the colonies constructed under Jawahar VelaI Vaippu Thittam (JVVT).
25. Provision of basic amenities to improve the working conditions of washer men.
26. Provision of basic amenities to tourists such as drinking water supply, public convenience, street lights in Tourist centers.
27. Provision of basic amenities like drinking water toilet facilities and minor repairs in Back-ward Classes / Most Back-ward Classes / Adi-Dravidar Welfare hostels maintained by the Departments concerned. Renovation in items No.1, 3, 4 and 11 should be carried out in building owned by Government / Local Bodies.