

## 11.4 Revised guidelines and allocation of funds for 1995-96

Planning and Development (SP) Department

G.O. (Ms) No.105

Dated : 22.8.1995

Read :

1. G.O.Ms.No.83, Planning & Development (SP) Department, dated.26.5.1993.
2. G.O.Ms.No.148, P&D (SP) Department, dated 27.8.1993.
3. G.O.Ms.No.115, P&D (SP) Department, dated 8.8.1994.
4. From Member –Secretary, State Planning Commission, Madras-5, D.O.Lr.No.1615/SPC/DP/95, Dated 12.5.1995.

### ORDER

In the Government orders first and 2<sup>nd</sup> read above, instructions were issued and sanction was accorded for implementation of Decentralized District Planning at District level during 1993-94 with an outlay of Rs.20.00 crores. This outlay has been stepped up to Rs.40.00 crores during 1994-95 as per the sanction accorded in the G.O. third read above.

2. Based on the experience gained at field level, the State Planning Commission in its reference 4<sup>th</sup> read above, has proposed revised guidelines for implementation of Decentralised District Planning with the twin aims of better implementation of the Plan Schemes at field level and percolation of benefits to the Public. The following Revised Guidelines are issued for preparation of District Plans and execution of works during 1995-96.

(1) Coverage of Decentralised District Planning:

The Decentralised District Planning would cover urban areas also (Town Panchayats and Municipalities). However, it is considered necessary to fix the ratio between Rural and Urban in Implementing the Decentralised District Planning. The coverage between Rural and Urban would be 80:20 since rural segment is larger and often gets neglected. The District Collectors should have this in mind while selecting the works under Decentralised District Planning.

(2) Acceptance of Tenders:

In respect of works included under the District Plan, the technical authority who accords technical sanction will also accord concurrence for acceptance of tenders.

(3) Review and Inspection:

- (i) Review of Decentralised District Planning works should be taken up by the District Panchayats and minutes of such meetings should be sent to State Planning Commission.
- (ii) The concerned heads of Departments should also inspect the works taken up under Decentralised District Planning along with Departmental works when they visit the District. The inspection remarks should be communicated to the concerned District Panchayats under intimation to State Planning Commission / Director of Rural Development for appropriate follow up action.

(4) Drawal of Funds:

(i) An amount of Rs.50.00 crores has been provided in B.E. 1995-96 under Decentralised District Planning for 1995-96/ Of this, an amount of Rs.15.00 crores shall be distributed among all Districts (except Madras) with reference to the performance in collection of Small Savings. An amount of Rs.35.00 crores shall be distributed among all District (except Madras), on distribution formula of 50% for weight for population and 50% of index for backwardness. The break up of district wise allocation of funds fixed in accordance with the above criteria of standard distribution formula and performance of Small Savings collections are

## 11. DDP

furnished in the Annexure-A. The District Collectors shall draw the amount sanctioned under the Decentralised District Plan and disburse it to the Chief Executive Officers of the District Panchayats or the Additional Collectors (Development) / Project Officers, District Rural Development Agencies who hold full additional charge of the post of Chief Executive Officer. The Chief Executive Officers of the District Panchayats shall deposit the amount drawn from the Collector under the newly opened Nationalised Bank accounts of District Panchayats in which expenditure shall be incurred on individual schemes sanctioned on the basis of the approved District Plan, and effect payment to the concerned implementing officers quarter wise i.e. first quarter shall be released in advance and remaining three quarters shall be released on progress of work. The Chief Executive Officers of the District Panchayats shall report to Member – Secretary, State Planning Commission about the date of drawal of funds.

- (ii) Out of Rs.50.00 crores sanctioned under Decentralised District Plan a sum of Rs.35.00 crores (Rupees Thirty Five crores only) as will be distributed to the Districts on the basis of standard distribution formula shall be debited to

“2515. Other Rural Development – 101. Panchayat Raj – Schemes in the VIII Five Year Plan – II. State Plan – JF. Assistance to Local Bodies for District Decentralised Plan – 09. Grants-in-Aid (D.P.Code No.2515.00.101.JF.0903)”

as against the provision of Rs.40.00 crores. Balance Rs.5.00 crores under the above head of account will be reallocated towards assistance for Decentralised District Plan linked to performance under Small Savings. A sum of Rs.15.00 crores (Rupees Fifteen crores only) as will be allocated to the Districts on the basis of performance in Small Savings collection shall be debited to

“2515. Other Rural Development Agencies – 00.010. Panchayat Raj – Schemes in the VIII Five Year Plan – II. State Plan – JG. Assistance for Decentralised District Plan linked to performance under Small Savings – 09. Grants-in-Aid (D.P.Code No.2515.00.101.JG.0901)”

as against the provision of Rs.10.00 crores. Additional amount of Rs.5.00 crores will be provided in RE / FMA 1995-96/

### (5) Accounting and Auditing:

- (i) Accounting and Auditing procedures as followed in implementing normal plan schemes by Panchayat Unions / Town Panchayats / Municipalities / Line Departments shall be followed in respect of Decentralised District Plan Schemes also. When works are executed by Block Development Officers / Urban Local Bodies and Line Departments like Public Works Departments, Highways and Rural works, Tamil Nadu Water Supply and Drainage Board and Tamil Nadu Electricity board, etc., the required funds for execution of works under District Plan shall be released by the Chief Executive Officers of the District Panchayats or Additional Collectors (Development) / Project Officers, District Rural Development Agencies who hold additional charge of post of Chief Executive Officer in the District Panchayats. The supervision costs and centage charges upon the works shall be borne by the respective Panchayats themselves. The scrutiny and passing of bills shall be attended to by the executing agency. The Executing Agency should send monthly progress report to the District Panchayats.
- (ii) In respect of the works entrusted to Kattidamiyam / Non – Governmental Organisations, the responsibility for scrutiny, passing of bills and release of funds, shall be vested with the District Panchayats.
- (iii) Funds not spent in a year should be carried over to the next year. The Project Officers, District Rural Development Agencies shall transfer the unspent amount on the sanctioned works of previous years at once to the District Panchayats

which in turn shall deposit the amount in their newly opened accounts in the respective Nationalized Banks to utilise it for completion of pending works of previous years.

- (iv) The unspent amount (completed works) available with the executing agencies should be refunded to the District Panchayats immediately after completion of works. The implementing Agencies shall furnish work wise utilisation certificate to the District Panchayats. The Chief Executive Officers of the District Panchayats should send an utilisation Certificate for the year wise sanctioned works with reference to the District allotted funds to the Member-Secretary, State Planning Commission.
- (6) List of Activities:  
The list of work activities which shall be undertaken under the Decentralised District Plan is in Annexure-B. The estimated cost of any work shall not exceed Rs.5.00 lakhs.
- (7) General:

Besides the above revised guidelines, the general guidelines regarding formulation and approval of District Plan, sanction of expenditure, execution of works, monitoring and implementation, already issued in the Government Orders cited, shall be followed during 1995-96 also. Further, there is no change in following tender procedure, restriction to 20% of the District outlay for roads and bridges and restriction for the value of works to the tune of 50% of the District outlay to Panchayat Unions. The Registers and Reports already prescribed shall be followed for 1995-96 also.

3. All Collectors and all District Panchayats Chief Executive Officers are instructed to follow these guidelines while formulating and implementing District Plans for 1995-96. The District Panchayat Officers are instructed to maintain the prescribed work registers and send review reports of Decentralised District Plan to the State Planning Commission and Director of Rural Development in the format already prescribed in the Government order second cited.

4. This orders issues with the concurrence of Finance Department vide its U.O.No.2971/FS/P/95, dated 10.7.1995 and U.O.No.69322/SS/95-1, dated 9.8.1995.

(By order of the Governor)

**M.A.GOWRISHANKAR**  
SECRETARY TO GOVERNMENT

## ANNEXURE – A

DECENTRALISED DISTRICT PLANNING, 1995-96  
DISTRICT – WISE ALLOCATION OF FUNDS

Sl. No.	DISTRICT	Amount of allocation (Rs.35 crores)	Allocation Based on Small Savings collection performance (Rs.15 crores)	Total allocation of
(1)	(2)	(3)	(4)	(5)
(Rupees in lakhs)				
1	Chengai MGR	198.21	80.83	279.04
2	South Arcot Vallalar	170.07	65.54	235.61
3	Villupuram Ramasamy Padayatchiyar	186.86	94.37	281.23
4	North Arcot Ambedkar	185.93	96.77	282.70
5	Tiruvannamalai Sambuvarayar	152.48	71.10	223.58
6	Salem	203.76	89.70	293.46
7	Dharmapuri	179.77	113.82	293.59
8	Periyar	152.16	52.92	205.08
9	Coimbatore	138.00	97.03	235.03
10	The Nilgiris	88.41	29.48	117.89
11	Thanjavur	164.32	64.02	228.34
12	Nagai Quaid-E-Milleth	174.39	59.29	233.68
13	Tiruchirapalli	212.92	79.53	292.45
14	Pudukottai	139.92	46.93	186.85
15	Madurai	190.94	57.96	248.90
16	Dindigul Anna	164.81	52.49	217.30
17	Ramanathapuram	141.13	29.92	171.05
18	Kamarajar	107.30	84.52	191.82
19	Pasumpon Muthuramalinga Thevar	113.04	37.04	150.08
20	V.O.Chindambaranar	131.84	81.17	213.01
21	Nellai Kattabomman	160.27	52.03	212.30
22	Kanniyakumari	143.47	63.54	207.01
TOTAL		3500.00	1500.00	5000.00

**ANNEXURE – B**DECENTRALISED DISTRICT PLAN – 1995-96  
TYPES OF WORKS WHICH CAN BE TAKEN UP

1. Construction/Renovation of Primary/Middle/High/Higher Secondary School buildings including provision of toilet facilities with water supply.
2. Construction/Renovation of Noon-Meal centres including kitchen shed with store room with provision of water supply.
3. Construction and Renovation of dispensaries, Health Sub/Centres including Siddha/ Homeopathy/Ayurveda/Unani.
4. Formation of Roads, improvement of roads, Block topping, construction of culverts, bridges, footpaths, cart-cum-foot bridges, pedestrian pathways.
5. Construction of bathing ghat, retaining wall, revetment.
6. Providing protected water supply (including places of worship)
7. Laying and improving drainage system and low cost sanitation programme.
8. Desilting of Tanks (including tanks belonging to places of worship) Panchayat ponds, checkdams, supply channels and Minor irrigation tanks, strengthening of tanks Bund and Repairing of sluice, weir and vent.
9. Afforestation Programme in Schools/ Colleges, Government Institutions/Lands including water supply arrangements.
10. Construction of Renovation of buildings for Veterinary Dispensaries, Sub-Centres, Artificial insemination Centres.
11. Improvement of Inland Fisheries.
12. Development of Khadi and Village Industries.
13. Construction of Chowki Rearing Centre, Reeling Centre for improvement of Sericulture.
14. Construction / Improvement of burning Ghat / Burial Ground, Pathway with provision of shed with water supply and electricity. The cost of maintenance including electricity charges should be met by Local Bodies.
15. Construction of Library Building, reading rooms, study rooms provided land is donated by Local Bodies or by philanthropists.
16. Improvement of shandies and markets by construction of Platform with tin sheet room and providing toilet facilities with water.
17. Construction and improvement of slaughter houses.
18. Construction of hostel for working women, Balwadi, creches to help working women / women labourers.
19. Construction of bus shed, shelter.
20. Construction of Community Centre, Common work shed for Rural artisans, weavers DWCRA (Development of Women and Children in Rural Areas) Groups.
21. Slum improvement works like providing street lights, water supply, pathways, construction of toilets etc.
22. Construction of Public Convenience and bathrooms with provision of Water Supply.
23. Provision of Street lights and formation of streets in the colonies constructed under Jawahar Vela Vaippu Thittam (JVVT)
24. Provision of basic amenities to improve the working condition of washermen.
25. Provision of basic amenities to tourists such as drinking water supply, public convenience, street lights in Tourist centres.
26. Renovation in items No.1, 2, 3 and 10 should be carried out in building owned by Government / Local Bodies.