

Social Welfare and Nutritious Meal Programme (SW.3) Department

G.O.(2D) No.60

Dated : 13.10.2005

Read :

1. G.O.Ms.No. 125, Social Welfare & Nutritious Meal Programme (SW3(2) Department, Dated 20.08.2002
2. G.O.Ms.No. 266, Social Welfare & Nutritious Meal Programme (SW3(2) Department, Dated 27.12.2004

Read also:

3. From the Managing Director, Tamil Nadu Corporation for Development of Women Limited, Chennai Roc.No. 2132/D1/2005, dated 30.08.2005

The Tamil Nadu Corporation for Development of Women Limited has been established during the year 1983 for implementation of Mahalir Thittam (Ma Thi) for the socio economic and political empowerment of women through Self Help Group movement by imparting of capacity building training, Entrepreneurship Development training Programme, Vocational Training Programme arranging of credit linkages and marketing support etc. As on date 2,26,379 Self Help Group have been formed. The Self Help Group formation has crossed more than 2.00 lakhs with the women enrollment of 37 lakhs. These Self Help Groups have mobilized a total savings of a sum of Rs. 781.34 crores and Self Help Groups have linked with bank credit to the tune of Rs. 1295 crores. Considering the overwhelming response from the Women of Tamil Nadu for forming Self Help Groups under Mahalir Thittam, the Government of Tamil Nadu has proposed to form 2 lakhs Self Help Groups during the year 2005 – 06.

2. The Managing Director, Tamil Nadu Corporation for Development of Women Ltd. has stated that the cost paid to the NGOs and assistance provided to the Self Help Groups were revised under MaThi restructure in the Government Order first read above. In the Government Order second read above, the Government have sanctioned a sum of Rs.87.50 lakhs towards the Group formation cost for 25000 Self Help Groups at the rate of Rs. 350/- per group for the year 2004 – 2005.

3. Further, the Managing Director, Tamil Nadu Corporation for Development of Women Limited has stated that there were requested from many NGOs, Project Officers, Self Help Group members etc., to reconsider the various Support costs paid to them under Ma Thi-II Project. Further the Directorate of Evaluation and Applied Research studied the status of Self Help Group in Tamil Nadu and it has reported that the inadequate payment of NGO support cost and training cost to the NGOs as well as the beneficiaries are the main reasons for the slow progress, and also for the delay implementation of the MaThi Project, The Managing Director, Tamil Nadu Corporation for Development of Women Limited, has therefore sent revised comprehensive proposal for continuance of MaThi scheme during 2005-2006 and for the formation of 2,00,000 Self Help Groups with certain recommendations on training cost etc. to the Government in his letter read above. During the year 2005-06, the focus area will be on urban slums hill areas, uncovered habitations in the remote rural areas, SC/ST families, weave communities, fisherman communities in the Tsunami areas besides the minorities viz. the Muslims, Christians, etc., Besides this, the disadvantaged sectors viz., Commercial Sex workers, Eunuchs, Disabled Women, Mothers of disabled children, rural folk artisans will also be given priority.

4. The Managing Director, Tamil Nadu Corporation for Development of Women Limited has therefore requested the Government to sanction a sum of Rs. 2531.91 lakhs for the formation of 2,00,000 Self Help Groups and for Training and others costs for the implementation in the programme for the year 2005-2006.

5. The Government after careful examination of the proposal of the Executive Director, Tamil Nadu Corporation for Development of Women Limited accord sanction for the ultimate cost

of Rs. 2531.91 lakhs only (Rupees Two thousand five hundred thirty one lakhs and ninety one thousand only) towards the group formation cost for 2,00,000 Self Help Groups and also for giving capacity Building Training and other cost as detailed in the annexure to this order.

6. The Commissioner of Social Welfare, Chennai is authorized to draw and disburse the amount of Rs. 15,62,91,000/- (Rupees Fifteen crores sixty two lakhs ninety one thousand only) towards formation and Training etc. of 1,15,000 Self Help Groups to the Tamil Nadu Corporation for Development of Women Limited, Chennai – 32 by means of Cheque.

- i. The Director of Rural Development, Chennai – 15 authorized to draw Rs. 6,84,00,000/- (Rs. Six crores eighty four lakhs only) towards formation and Training etc. of 60,000 Self Help Groups 2005-06.
- ii. The Director of Agriculture , Chennai – 5 is authorized to draw Rs.2,85,00,000/- (Rs. Two Crores Eighty five lakhs only) towards and Training etc. of 25,000 Self Help Groups during the year 2005 – 2006.

7. The Commissioner of Social Welfare, Chennai is requested to send a detailed report to the Government after formation of all the Self Help Groups.

8. The expenditure shall be debited to the following Head of Account :

- i. "2235- Social Security and Welfare- 02- Social Welfare – 103 – Womens Welfare – Schemes in the Tenth Five Year Plan II – State Plan – LO – Assistance for formation of Self Help Groups – 09 - Grants – in – aid – 03 – Grant for Specific Schemes". (D.P. Code No. 2235-02-103 LO 0933).
- ii. 2235. Social Security and Welfare – 02 Social Welfare – 103 – Womens Welfare Schemes in the Tenth Five Year Plan – II. State Plan – LR Training to Self Help Groups 72. Training". (D.P. Code No. 2235-02-103 LR 7207).

9. Necessary funds has been provided in the BE 2005 – 2006 and first supplementary estimates for 2005 – 2006.

10. This order issues with the concurrence of Finance Department vide its U.O.No. 72259/ Fin(SW)/2005, dated. 13.10.2005 and UO.No.74000/Fin (Zeebag)/2005-1, Dated. 13.10.2005.

(By order of the Governor)

L.N. VIJAYARAGHAVAN
SECRETARY TO GOVERNMENT

5. MAHALIR THITTAM

ANNEXURE – I

S.No	Item of Expenditure	Cost (Rs in Lakhs)
1.	<u>Group Formation Cost</u> Group formation cost reduced from Rs.350/- per group to Rs.100/- (2,00,000 SHG x Rs.100)	200.00
2.	V.O. Support Cost / Monitoring Cost Group Monitoring cost reduced from Rs. 30/- to Rs.20/- per Group / Per Month (for 7 Months)(2,00,000 SHG x Rs.20 x 7 months)	280.00
3.	Self Help Group Member Training Cost Training cost per Self Help Group has been reduced from Rs.960/- (Rs. 22.50 x 2 days x 12 members) to Rs. 540 (22.50 x 2 x 12) (2,00,000 SHG x 12 members x Rs. 22.50 x 2 days)	1080.00
4.	Animator & Representative Training Cost Training Cost reduced from Rs.40/- to Rs.35/- (which is the prevailing cost) and period of training reduced from 4 days to 3 days. But it is proposed to give training to 2 lakhs SHGs instead of 1 lakhs proposed earlier.	420.00
5.	Training of Trainers for Self Help Group, A & R and PLF	
	(a) No. of additional trainers imparting training to the members of Self Help Group and A & R has been reduced from 6000 to 3000 (Rs. 1000 x 3000 Trainers)	30.00
	b. PIU /PMU / NGO Staff Training Cost : Newly proposed. It is proposed to conduct periodical training to the newly appointed staff of PIUs / PMU / NGO (A lump sum provision of Rs. 15,00,000 is required)	15.00
	c. Block Level monitor Training Cost : It is pre requisite for the BLM to undergo the orientation training (Newly proposed) (385 BLMs x 4 days x Rs.1000)	15.40
	d. Preparation of Training / TEC Materials A lump sum provision is proposed (Increased)	64.60
6.	<u>Printing of Self Help Group Register</u> Printing Cost reduced from Rs. 230/- per set by reducing number of pages for each register in accordance with the remaining months in the financial year i.e. 7 months @ Rs.150/- per set.	300.00
7.	Additional Staff Cost Cost reduced due to calculation of Salary cost for 7 months instead of 8 months proposed earlier	94.36
8.	Vehicle Cost (Cost reduced due to calculation of cost to 7 months instead of 8 months)	32.55
	Total	2531.91
	(Rupees Twenty Five Crores Thirty One lakh and ninetyone thousand only)	

ANNEXURE – II

Agency	TNCDW Ltd. thro Director of SW	Director of Rural Development	Director of Agriculture			
No. of SHGs to be formed	1,15,000	60,000	25,000			
Sl.No	Cost Items	Rate	Amount	Amount	Amount	Total
1.	Group Formation Cost	Rs.100/Group	11500000	6000000	2500000	2000000
2.	V.O. Support Cost / Monitoring Cost	Rs.20/Group month	16100000	8400000	3500000	2800000
3.	Self Help Group Member Training Cost	Rs.540/Group	62100000	32400000	13500000	10800000
4.	Animator & Representative Training Cost	Rs.35/group person/day	24150000	12600000	5250000	42000000
5.	Training of Trainers for Self Help Group, A & R and PLF	Rs.1000/person	3000000			3000000
6.	PIU /PMU / NGO Staff Training Cost :	Lumpsum	1500000			1500000
7.	Block Level monitor Training Cost :	Rs.1000/day/BLM	1540000			1540000
8.	Preparation of Training / TEC Materials	Lumpsum	6460000			6460000
9.	Printing of Self Help Group Register	Rs.150/Group	17250000	9000000	3750000	3000000
10.	Additional Staff Cost		9436000			9436000
11.	Vehicle Cost		3255000			325000
TOTAL			156291000	68400000	28500000	253191000