

## 5. MAHALIR THITTAM

### 5.4 Continuance of Mahalir Thittam during 1997-98

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Social Welfare and Nutritious Meal Programme Department

G.O.(Ms) No.329

Dated:17.11.1997

Read :

1. G.O.Ms.No.292, Social Welfare & Nutritious Meal Programme Department dated 04.12.1996
2. G.O.Ms.No.293, Social Welfare & Nutritious Meal Programme Department dated 04.12.1996
3. G.O.Ms.No.43, Social Welfare & Nutritious Meal Programme Department dated 17.02.1997
4. G.O.Ms.No.75, Social Welfare & Nutritious Meal Programme Department dated 21.03.1997
5. G.O.Ms.No.82, Social Welfare & Nutritious Meal Programme Department dated 26.03.1997
6. G.O.Ms.No.83, Social Welfare & Nutritious Meal Programme Department dated 26.03.1997

Read also :

From the Chairperson & Managing Director, Tamilnadu Corporation for Development of Women Lr.No.1449/D1/97 dt.15.04.97, 03.07.1997 & 18.09.1997.

#### ORDER

In the G.O. first read above, the Government have issued orders to extend and cover the Tamilnadu women Development Project (Mahalir Thittam) in the entire state of Tamilnadu in a phased manner at a cost of Rs.1440 orders. During 1996-97 a sum of the 2.40 crores has been sanctioned for the said project to be covered in the following 14 districts of Tamilnadu vis.

2. In the G.O. second read above, an Empowered Committee has been constituted to sanction proposal up to 0.25 lakhs at a time. Based on the approval of the Empowered Committee posts for Project Management unit and Project Implementation Unit were created – and filled up. The Chairperson & Managing Director, Tamilnadu Corporation for Development of Women Ltd. has now submitted proposals for continuance of Tamilnadu women's Development Project for the year 1997-98 as a cost of Rs.1159.41 lakhs and requested to issue early orders in this regard.

3. The Government have carefully examined and accepted the proposal of the Chairperson & Managing Director, Tamilnadu Corporation for Development of women Ltd., and Pass and following orders;

- i. The Government permit the Chairperson & Managing Director Tamilnadu Corporation for Development of women Ltd., implement Tamilnadu women Development Project in the 14 districts of Tamilnadu namely Thiruvarur, Tuticorin, Dharmapuri, Karur, Maduri, Theni, Thiruvallur, Ramanadhapuram, Salem, Namakkal, Cuddalore, Villupuram, Thiruvannamalai and Virudhunagar for assisting one lakh rural women beneficiaries during 1997-98 an estimated cost of Rs.1159.41 lakhs (Rupees eleven crores, fifty nine lakhs and forty one thousand only) as detailed in the Annexure – I to this order.
- ii. Sanction is accorded for incurring an expenditure of Rs.1159.41 (Rupees eleven cores fifty nine lakhs and forty one thousand only) towards implementation of the project In the said districts during 1997-98.
- iii. Sanction is accorded for incurring an expenditure of Rs.25,23,600/- (Rupees twenty five lakhs, twenty three thousand and six hundred only) for Project Management unit to the personnel and others mentioned in the Annexure – II to this order.

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- iv. Sanction is accorded for incurring an expenditure of Rs.2,91,97,800/-) Rupees two cores ninety one lakhs ninety seven thousand and eight hundred only) for project implementation unit mentioned in the Annexure – III to this order.
- v. Sanction is accorded for incurring an expenditure of Rs.4,10,03,200/- (Rupees four cores ten lakhs three thousand and two hundred only) for block level unit mentioned in the Annexure – IV to this order. Orders relating the staff proposed for the Block Level Unit will be issued separately.
- vi. Sanction is accorded for incurring an expenditure of Rs.1,79,94,000/- (Rupees One crore seventy nine lakhs and ninety four thousands only) for village level unit as mentioned the Annexure – V to this order.
- vii. Sanction is accorded for 2,50,97,00/- (Rupees two cores fifty Lakhs and ninety Seven thousands only) for Training mentioned in the Annexure – VI to this order.
- viii. Sanction is accorded for Rs.72,50,000/ (Rupees Seventy two lakhs and fifty thousands only) towards Monitoring and Evaluation support as mentioned in the annexure VII to this order.
- ix. Sanctioned is accorded for Rs. 1,68,75,000 (Rupees One crore sixty eight lakhs and seventy five thousands only) for non Governmental Organisation Support cost as menticed In the annexure viii to this order.

4. The Government also direct that the subsidy for economic activities for this project will be met by the Rural Development Department,

5. The Government authorise the Director of Social Welfare & Nutritious Meal Programmes Department to draw an amount of Rs.1159.41 (Rupees eleven cores fifty nine lakhs and forty one thousands only) sanctioned in para – 3 (1) above towards implementation of the Tamilnadu women Development Project during 1997-98 and place the amount at the disposal in the Chairperson & Managing Director, Tamilnadu Corporation for Development of Women Ltd., Drawal of funds shall be passed depending in immediate requirement and availability of funds with the Tamil Nadu Corporation for Development of Women Ltd.,

6. The expenditure shall be debited to "2235- Social Security and Welfare -02- Social Welfare – 103 Women's Welfare – Schemes in the Eighth Five Year plan – II State Plan LC - New Employment scheme of poor women – 11 subsidies " ( DP code 2235.02 103 LC 1105)

7. This order issues with the concurrence of Finance Department vide its G.O.No.5441/ F1/197 Dt.05.11.97.

(By order of the Governor)

**LAKSHMI PRANESH**  
SECRETARY TO GOVERNMENT

## 5. MAHALIR THITTAM

### ANNEXURE – I

S.No.	Descriptions	Amount (Rs.)
I	Project Programming Unit	25,23,600/-
II	Project Implementing Unit	8,81,97,800/-
III	Block Level Unit	4,10,03,000/-
iv	Village Level Unit	1,78,94,000/-
v	Training	2,50,97,000/-
vi	Monitoring and Evaluation	72,50,000/-
vii	NGO Support cost	1,63,75,000/-
	Total	13,99,40,600/-
	Funds already sanctioned and released to this Corporation during 1996-97	2,40,00,000/-
	Funds required for 1997-98 <b>Total</b>	<b>11,59,40,600/-</b>

(Rupees Eleven crores fifty nine lakhs forty thousand and six hundred only)

### Annexure II

#### STAFF COST

Project Management Unit (Head quarters)

Sl.No	Designation	Scale of Pay	No. of Post	Total Emoluments
1	Managing Director and Project Director	IAS Cadre	1 (one)	1,92,000/-
2	Executive Director / Project Co-Ordinator	IAS Cadre	-	-
3	Joint Coordinator Monitoring & Evaluation	3700-5000	1 (one)	1,44,000/-
4	Joint Coordinator Training	3700-5000	1 (one)	1,44,000/-
5	Joint Coordinator Communication	3700-5000	1 (one)	1,44,000/-
6	Joint Coordinator Marketing	3700-5000	1 (one)	1,44,000/-
7	Joint Coordinator Finance	3700-5000	1 (one)	1,44,000/-
8	Assistant Co-Ordinator Monitoring & Evaluation	2200-4000	-	-
9	Assistant Co-Ordinator (Training)	2200-4000	-	-
10	Assistant Coordinator & Communication	2200-4000	1 (one)	86,400/-

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Sl.No	Designation	Scale of Pay	No. of Post	Total Emoluments (Rs.)
11	Assistant Coordinator & Marketing	2200-4000	-	-
12	Assistant Coordinator & Accounts	2200-4000	-	-
13	Assistant Coordinator (Systems)	2200-4000	-	-
14	Superintendent	1600-2660	1 (One)	72,000/-
15	Assistant	1400-2600	1 (One)	60,000/-
16	Accountant	1400-2600	1 (One)	60,000/-
17	Junior Assistant	975-1660	2 (Two)	84,000/-
18	Steno typist	1200-2040	1 (One)	48,000/-
19	Typist	975-1660	-	-
20	Driver	975-1600	1 (One)	43,200/-
21	Office Assistant	750-940	2 (two)	48,000/-
	<b>Total</b>			<b>14,13,600/-</b>

## b) Vehicles and Equipments for project Management Unit ( Head quarters)

S.No.	Description	Amount Rs.
1	Jeep - 1 No.	3,50,000/-
2	Typewriter	20,000/-
3	Offie Equipments	1,00,000/-
4	Photocopier	-
5	Roneo machine	50,000/-
6	Computer & Software	3,30,000/-
7	Over head Projector 2 Nos.	80,000/-
8	Slide Projector - 2 No.s	50,000/-
9	Computerrised Projector - 1 No.	50,000
10	White Board - 5 No.s	10,000/-
11	Audio Systems	50,000/-
15	Miscellaneous	20,000/-
	<b>Total</b>	<b>11,10,000/-</b>

Rs. 14,13,600/-

Rs. 11,10,000/-

**Total****Rs. 25,23,600/-**

**5. MAHALIR THITTAM****ANNEXURE – III**

## 2 (a) Project Implementation Units (District Level)

S.No.	Designation	No. of Post	Scale of Pay	Total Emoluments (Rs.)
1	Project Officer	1	3700-5000	1,44,000
2	Assistant Project Officer Monitoring and Evaluation	1	2200-4000	86,400
3	Assistant Project Officer Training & Communication	1	2200-4000	86,400
4	Assistant Project Officer Schemes	1	2200-4000	86,400
5	Marketing Officer	1	Consolidated + Commission	36,400
6	Administrative and Accounts Officer	1	2200-4000	86400
7	Assistant Project Officer – Credit	1	Bank Scale	144000
8	Superintendent	1	1600-2660	72000
9	Assistant	2	1200-2040	96,000
10	Accountant	1	1200-2040	48000
11	Steno – Typist	1	1200-2040	48000
12	Typist	1	975-1660	48000
13	Driver	2	975-1660	84000
14	Officer Assistant	2	750-950	48000
	Total			11,59,200

**Vehicle**

## 2(b) Vehicles and equipments per Project Implementation Unit (District Level)

S.No.	Description	AmountRs.
1	Jeep - 2 Nos.	7,00,000/-
2	Two Wheelers 6 Nos.	2,40,000/-
3	Office Equipments (Furnitures)	1,00,000/-
4	Typewriters	20,000/-
5	Computer Systems	1,00,000/-
6	Roneo Machine	40,000/-
7	Over Head Projector	40,000/-
8	Slide Projector	20,000/-
9	Black / Green Board	5,000/-
10	Other Expenses	60,000/-
	Total	13,25,000/-

2 (C) Operating Cost per Project Implementation Unit

S.No.	Description	Amount Rs.
1	Office Rentals	72,000/-
2	Office Expenses	2,00,000/-
3	Vehicle Operating Cost	2,00,000/-
4	Travelling expenses	2,50,000/-
5	Other Expenses	38000/-
	<b>Total</b>	<b>7,60,000/-</b>

Rs. 1,04,22,800/-

Rs. 1,12,25,000/-

Rs. 63,40,000/-

**Total Rs.2,91,07,800/-**

**Annexure – IV**

3 (a) Block Level Unit

1. Block Project Co-ordinator	1	1600-2660	
2. Typist	1	975 - 1660	

Total for 196 Blocks

Rs.2,25,79,200/-

(b) Vehicles & Equipments per Block

S.No.	Description	AmountRs.
1	Two Wheeler	Rs.40,000/-
2	Officer Equipments	Rs.15,000/-
3	Others	Rs.1,000/-
	<b>Total</b>	<b>Rs.56,000/-</b>

Total for 196 Blocks

Rs.1,09,76,000/-

C) Operating cost per Block

S.No.	Description	Amount
1	Office Rentals	Rs.6,000/-
2	Traveling Expenses	Rs.6000/-
3	Vehicle Operating Cost	Rs.18000/-
4	Office Expenses	Rs.6,000/-
5	Other Expenses	Rs.2,000/-
	<b>Total</b>	<b>Rs.38,000/-</b>

Total for 196 Blocks

Rs.74,48,000/-

**Total Rs. 4,10,03,200/-**

**5. MAHALIR THITTAM****ANNEXURE – V**

## 4(a) Village Level Unit

1. Supervisor Honorarium	(333) 1500 PM	Rs. 59,94,000
2. Animators Honorarium	(5000) 200 PM	Rs.1,20,00,000
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Total		Rs.1,79,94,000
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**ANNEXURE – VI**

## 5. Training

Sl. No.	Description	Nos.	No. of days	Rate per day	Total Amount
1	Supervisor Training	333	24	90	7,19,280
2	Animators and Representative Training	12000	24	75	2,16,00,000
3	NGO Staff Training	250	24	90	5,40,000
4	Block Level workshop	120	2	3000	7,20,000
5	Project Management Unit Staff Training				50,000
6	Project Implementation Unit Staff Training				1,00,000
7	Bank Staff Training				2,00,000
8	Any other Training				1,67,720
9	State Level Workshop				2,00,000
10	District Level Workshop				5,00,000
11	Awareness Meetings and Campaigns				3,00,000
				Total	2,50,97,000

**ANNEXURE – VII**

## Monitoring and Evaluation Research Studies :

Sl.No.	Description	Amount
1	Basement Surveys	Rs.50,00,000
2	Monthly Monitoring	Rs. 5,00,000
3	Project Evaluation	Rs. 5,00,000
4	Research	Rs. 5,00,000
5	Other studies	Rs. 2,50,000
6	Innovative Activities	Rs. 5,00,000
	Total	Rs.72,50,000

**ANNEXURE – VIII**

## NGO Support Cost

Rs.1,68,75,000

**LAKSHMI PRANESH**  
SECRETARY TO GOVERNMENT