

**5.2 Implementation of Women's Development Project with IFAD assistance**

Backward Classes Welfare, Nutritious Meal Programme and Social Welfare Department

G.O.(Ms) No.764

Dated : 01.09.1989

Read :

1. From the Secretary to Government, Finance Department, D.O. Letter No.450/FD/88-1 dated 21.3.88
2. From the Director (FB) Government of India, Ministry of Finance Department of Economic affairs, New Delhi, D.O. No. F12/4/88/FBV, dated 23.3.88.
3. Government, D.O. Letter No.26650/SW.III/88-11, dated 15.7.88 to the Joint Secretary to Government of Economic Affairs, New Delhi.
4. Govt. D.O. letter No. 26650/SW III/ 88-12/ dt. 15.7.88 to the Chairman, TamilNadu Corporation for Development of Women Ltd, Madras.
5. From the Chairman, TNCDW Ltd., D.O. Letter No.1757/A2/Dew/87, dated 1.8.88.
6. From the Chairman, TNCDW, Ltd., D.O. Letter No.1757/A2/Dew/87, dated 17.10.88.
7. Government D.O. Letter No.26650/SW.III/88-32, dated 17.12.88 addressed to Government of India.
8. From the Joint Secretary, Government of India, Ministry of Finance Department of Economic Affairs, New Delhi, D.O.Letter No.F12/4/88FB-V dated 12.1.89.
9. From the Deputy General Manager, Indian Bank, Madras, Letter No.Pf/ 1037/88, dated 13.2.89.
10. From the government of India, Telegram No.da152, dated 17.2.89.
11. From the Assistant General Manager, Indian Bank Madras Letter NO.CO/ AFGD/13/89, dated 24.2.89.
12. From the Deputy Secretary, Government of India Madras, Letter No.CO/ AFGD/13/89, dated 21.2.89,
13. From the Deputy Secretary, Government of India, Ministry of Finance Department of Economic Affairs, New Delhi, D.O. No.12/4/88-FB V, dated 28.2.89 and 20.3.89.
14. Government Letter No.2665 /SW.III/88-46 & 47 SWD dated 27.3.89 to the Joint Secretary to Government of India, Ministry of Finance, New Delhi.
15. International Fund for Agricultural Development Telex No.4168, dated
16. Government Telex No.2665 / dated 1.4.89 to Thiru. Director of IFAD Rome.
17. From the Joint Secretary, Government of India, Ministry of Finance, Directorate of Economic Affairs, Telex No.2210/ Delhi, dated 17.3.89.
18. Loan Agreement between India and the IFAD Doc.No.11591 negotiated dated 7.4.89.
19. From the Chairman Tamil Nadu Corporation for Development of Women Limited D.O. letter No.1757/B1/ dated .5.89
20. From executive Director, MIRADA Letter No.10-10-5/89-1, dated
21. From the Joint Secretary to Government of India, Department of Economic Affairs, Telex dated 26.5.89.
22. Government Letter No. 26650/SW.III/88-53, dated 31.5.89.
23. From the Director (FB) Government of India, Department of Economic Affairs, Telegram No.Letter 375/000/2010/DA 1627, dated 7.6.89.
24. This Government Telex No. 26650/SW III/88-55, dated 8.6.89.
25. From the IFAD, Letter No. Nil, dated 30.5.89.
26. IFAD Loan Agreement No.242/IN, dated 30.5.89.

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27. From the Deputy Secretary (BF) Government of India, Department of Economic Affairs D.O. Letter No.F12/6/89-FB-v, Dated 13.6.89.
28. G.O.Ms.No.558/BCW, NMP&SWD, dated 20.6.89.
29. From the Deputy Secretary (FB) Government of India, Department of Economic Affairs, D.O. Letter No.F12/6/89-FBV, dated 20.6.89.
30. From the Chairman, TNCDW Ltd., D.O. Letter No.1757/B1/87, dated 20.6.89.

### ORDER

The Chairman, Tamil Nadu Corporation for Development of women Limited has proposed the formation of a IFAD(International Fund for Agricultural Development) assisted Women development in Tamil Nadu. The International Fund for Agriculture Development identification Mission held discussion about this project and a concept to paper was prepared by August 1988. IFAD Foundation Mission after extensive visits in Dharmapuri and Salem Districts held a series of discussions with State Government Officials and prepared ad Memoire outlining the Project approach, component, implementation arrangements, etc. Based on this, the Tamil Nadu Corporation for Development of Women limited prepared a detailed report in October 1980.

2. The Project Prepared by the Chairman Tamil Nadu Corporation for Development of Women examined by the Appraisal Mission of IFAD and the Appraisal Mission has estimated the Project Rs.45.8 Crores and the of beneficiaries under this Scheme as 40,350/-

3. The draft agreement was discussed in details officials of the Central Government, Secretary, Backward Welfare, Nutritious Meal Programme and Social Welfare Tamil Nadu Government and the IFAD during 3.4.89 to 7.4.89 at draft loan agreement has been drawn up. The executive of IFAD has approved the draft agreement at its meeting 15.4.89 at Rome and the loan agreement was signed by the Ambassdor of the Republic of India to Italy and the President on 30th May 1989 at IFAD in Rome.

4 The objective of the project is to improve the economic and social conditions for women in 3 districts. viz., Dharmapuri, Salem and South Arcot of the state of Tamil Nadu to improve their status in the family and the community.

5.The Project Consists of the following parts:-

#### ECONOMIC ACTIVITIES FOR WOMEN

Through the provision of financial and technical support to establish the following economic activities with a income generation:

##### 1. Farm and Crop Development

- a) On-farm investment in soil reclamation and conservation measures, including land levelling, contour budding and terracing, construction of farm ponds and deepening of wells in selected micro-watersheds.
- b) On-farm investment in water conveyancing and drip irrigation.
- c) Supply of improved inputs and technology to increase production, annual subsistence and cash crops.
- d) Development of agro and Social forestry.
- e) Establishment of orchards and floriculture farm units.
- f) Integrated sericulture including irrigated mulberry leaf production, silkworm culture and improved silk reeling.

##### 2. Livestock Development

Including, inter-alia, calf-rearing, dairying, sheep breeding and fattening, goat breeding and the raising of animals for draft purposes.

### 3. Cottage and Village Industry Development

Involving the expansion of village level production of simple manufactured goods, principally using agricultural materials and by-products.

#### PART B : CREDIT

Supply of credit to women to finance income generating activities and also to meet short term consumption and emergency needs.

1. Supply of credit and grant financing through the Tamil Nadu Department of Agricultural Engineering for soil conservation measures undertaken on individual farms as listed in part A.1(a) above.
2. Supply of credit and grant finance through nationalized commercial banks for income generating activities Listed in Part A.1(b) to 1(F) and 2 and 3 above.
3. Development of Group saving Funds from beneficiaries contributions and the establishment of a system of savings and loans societies operating at village level, eventually to be linked with other groups/societies, including the provision of approximately US\$ 500,000 as village Capital Development Fund to expand working capital of individual groups.

#### PART C : DEVELOPMENT OF VILLAGE LEVEL WOMEN'S GROUPS :-

In each selected Project Village the establishment of two or more groups each consisting of 10 to 30 women select as beneficiaries under the Project and designed to act as the organizational catalyst in their economic and social bettering.

#### PART D : Institutional Support :

1. Provision of a management structure with the required field, technical and administrative staff, logistical support and funds to implement the project; monitor and Evaluate its progress and provide guidelines for future development.
2. Support to concerned government departments involved in implementation of Part A of the Project.
3. Provision of funds for both formal and in service training of all levels of staff and of beneficiaries.
4. Provision of specialist NGO services to assist Project Management with beneficiary selection, group development and the achievement of social objectives.
5. Provision of funds for economic and social surveys of group clusters and for marketing and other feasibility studies. The Project is expected to be completed by 31st December 1996.
6. DeW shall be the executing agency and shall have all responsibility for the implementation of the Project. Government of Tamilnadu shall ensure that the necessary technical support, required for the implementation of the economic activities taken by the beneficiaries, is provided by respective Tamilnadu line departments, coordinated by the Project Management. DeW Shall engage NGOS acceptable to the Fund to provide social development workers to assist DeW in Project implementation, regarding beneficiary selection, group formation, social development, selection of Supervisors and Village Animators and Training. DeW, shall also engage suitably qualified local consultants to conduct house hold and economic surveys, develop a Management Information system for Monitoring and Evaluation, including adequate training of staff in the use of that system, conduct concurrent evaluations of Project Implementation and conduct market and other special studies related to Project activities.

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7. The Central Project Co-ordinating committee (CPCC) constituted in G.O. Ms.No.558/BCW, NMP & SWD, dated 20.6.89 under the chairmanship of the Chief Secretary with the State Heads of concerned Line Departments, the authorized Representative of the Bank and Representatives of NGOs associated with the Project members shall be overall authority and co-ordination for the project. District Project co-ordinating Committees (DPCCs) comprising District Heads of concerned Line Departments the authorised Representatives of Lead Bank, Representatives of the concerned NGOs, two elected representatives of the beneficiaries chaired by the Collector, shall be to co-ordinate activities in each district of the Project Area.
8. The Project shall be implemented by a Project Management Unit (PMU) which shall be established as a self accounting operational division of District Madras. The chairman of DeW shall be ex-officio Project Director Executive responsibility for Project in the Project co-ordinator of appropriate Seniority on the IAS. Cadre of Tamilnadu. Project Implementation units (PIUs) shall be established in each of the districts of the Project Area and shall be headed by Officers of members of PIUs shall comprise suitably qualified officers from the Line Departments, including agricultural Engineering Agriculture, Horticulture, Sericulture, Animal Husbandry and Officer of the lead Bank. A Marketing officer cum enterperanurship development officer and shall also be appointed by DeW to each district. The first contingent of such officers shall be appointed in Dharmapuri Disrict.
9. Village Animators shall be suitably qualified residents of the respective Villages and shall be acceptably the concerned Project women's Groups. Animators and superrisors shall be engaged by Dew on a contract basis and paid allowances the amount of which Government of Tamilnadu shall periodically review and where necessary adjust in under to ensure the engagement and retention of suitable persons. Animators Supervisors shall be engaged on the basis of one Animator village and one supervisor per twelve Animators, in account with a schedule to be mutually agreed and included in the work Programme.
10. Villages to be covered under the Project shall selected in clusters of six adjacent villages and in groups of four nearby clusters in order to facilitate supervision. DeW shall be responsible for selecting villages and clusters of and shall take into consideration accessibility to the Branches of the Lead Bank.
11. All beneficiaries under the Project shall be the entire income of house hold falls below the recognizing poverty levels defined by the Government of India and revised from time to time. In addition, in respect of the land development activities to be undertaken through the under Part A.1 of the Project these shall only be financed under the Project where land to be developed is held under sole or joint title by women the in selection of beneficiaries, preference shall be given to the poorest women and to women who are de Facto or dejure heads of household.
12. DeW shall approve Project beneficiaries from amongst these identified by its NGO workers and who have been found to be credit worthy by the Lead Bank. Beneficiaries to be organized in groups which shall be required to establish autonomous village Savings funds to which members must contribute on regular basis. In order to obtain credit through the lead bank Project beneficiaries shall be required to be financial members of approved groups. They shall have the support of the group with assistance of the Animator and Supervisor in making the applications to the Lead Bank. DeW shall monitor overall performance of group members in credit repayment and in the effective use of credits and shall not recommend future credit under the Project to members of grounds with a poor record.
13. DeW shall prepare, in consultation with the Lead Bank and the line departments, an agreed set of operational guidelines including all aspects of Project Implementation,

- including the components. These guidelines shall be provided to the Fund shall be kept informed as to any changes made courses of implementation.
14. Under the Project, Credit shall be provided through Lead Bank or such other credit institutions designated with the concurrence of the fund and shall be fully informed on the terms and conditions applicable under the Project.
  15. In respect of Part B.2 of the Project, the Lead shall maintain credit accounts or beneficiaries in a form that shall permit effective monitoring of individual accounts of project beneficiaries. Quarterly statements of these accounts shall be submitted to DeW which shall be certify that these are certified beneficiaries under the Project.
  16. In appraising credit for live Stock development, shall ensure that adequate provision is made for the production and purchase of fodder and that livestock credit shall not be granted in areas where additional livestock are likely to cause to the environment.
  17. DeW shall administer the grant element of investment charges provided to Project beneficiaries and in respect of part B2 of the Project shall place this money as a fixed-term deposit it in the name of the beneficiary with the Lead Bank to be released to the beneficiary upon repayment of an agreed proportion of the beneficiaries credit. DeW shall examine alternative choice of utilizing the grant funds with a view to implementing alternative procedures under the Project, if necessary, following mid-term review.
  18. In implementing Para A.1 of the Project, DAE shall provide to DeW details of work carried out on individual farm activity and Dew shall ensure beneficiary selection criteria in paragraph 11, above, are fully met.
  19. Regarding the use of the Village Capital Development provided in category V of Paragraph 1 of Schedule 2 of the Agreement, DeW shall assess individual Group Saving Funds (established under Part B.3 of the Project) after they have been in operation for a period of two or more years and shall release all amounts of additional capital to those funds that have; accumulated sufficient capital by an effective programme of among group members; (ii) a record of effective lending among group members and (iii) been assisted by a approved NGO to an association with other groups to provide overall supervision regular audit of their funds. Detailed guidelines for the detailed guidelines for the operation of the Village capital Development Fund shall be drawn by DeW in consultation with NGOs participating in the project shall be acceptable to the Fund.
  20. DeW shall prepare an Annual work Programme for the Project, in an agreed format and shall make this available to the fund for its review not less than 45 days before they beginning of each fiscal year. The Annual work Programme shall describe the activities planned for each Part of the Project and shall include estimated expenditures by sources of funding, by components and by category as listed in Paragraph 1 or schedule 2 of the Loan Agreement.
  21. The three important follow up actions to be undertaken as per the agreement are as indicated below :-
    1. Setting up of District and State Level Coordination Committees
    2. Appointment of Key Project staff including Project Director, Project Coordinator and Project Officer, Dharmapuri and
    3. Engagement of Suitably experiences Non-Government organizations.
  22. Regarding item (1) referred to in Paragraph 21 above orders have already been issued in G.O.Ms.No.558, Backward Classes Welfare, Nutritious Meal Programme and Social Welfare Department dated 20.6.89. Regarding item (3) in Para 21 above MYRADA, Bangalore has been selected as Non-Governmental Organisation involving implementation of the scheme.

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23. Regarding item (2) referred to in Paragraph 21 above the Chairman, Tamil Nadu Corporation for Development of Women Limited has since submitted proposal for sanction of staff, furniture, vehicle, machinery, rent and other expenditure for the implementation and monitoring of the project. The Chairman, Tamil Nadu Corporation for Development of Women Limited has stated that during 1989-90 the Project Management Unit at Madras and one Project Implementation Unit at Dharmapuri Would begin functioning.
24. The Chairman has also stated that the Project provides for a retro active financing of an amount of Rs.7.50 lakhs to cover the cost of economic potential survey in the initial clusters of villages selected for the Project Implementation, identification of beneficiaries, supporting household surveys and requested orders of the Government allowing the Corporation to incur the above expenditure.
25. Regarding audit of accounts of the Project the Chairman has stated that the commercial auditors envisaged under the Companies Act 1955 would be acceptable to IFAD and suggested that this procedure shall be continued in the Project. The government accept this suggestion of the Chairman, Tamilnadu Corporation for Development of women Limited, subject to the acceptance of procedure by the Accountant General, Tamilnadu.
26. The Government have examined the proposal of the Tamil nadu Corporation for Development of Women Limited refered to in Paragraphs 23 and 24 above in detail and accept.
27. Sanction is accordingly accorded for the employment of staff detail in Annexure – I to this order for a period of from the date of employment or till the need therefore whichever is earlier for the implementation and monitoring of schemes.
28. The Staff sanctioned in Para 27 above will be eligible for the Dearness Allowance and Other allowances admissible.
29. Sanction is also accorded for the incurring of an expenditure not exceedings Rs.28,54,000/- (Rupees Twenty eight and Fifty four thousand only) towards the purchase of machinery such as Computer, MIS software Development, Typewriter, copier, slide Projector, Video Player, Vehicle, Furniture, and Other Expenditure detailed in Annexure – II to this order.
30. The Government also permit the Tamil Nadu Corporation development of Women Limited to incur an expenditure of 7.50 lakhs (Rupees seven lakhs and fifty thousand) for the purpose mentioned in Para 24 above.
31. The Phasing of Project cost by component and activities are indicated in Annexure III to this order.
32. The Government authorize the Director of Social Welfare to draw the amount provided for the Project in budget and place it at the disposal of the Project Co-ordinator.
33. The expenditure should be debited to "2235 Social Security and Welfare – 02 Social welfare – 103 Women's Welfare - Schemes in the Seventh Five Year Plan – II State Plan – KV. Tamilnadu Women's Development Project with Financial assistance the IFAD – 26 other charges (DP code 2235 02 103 KV 2607)
34. This order issues with the concurrence of the Finance Department vide its U.O. No.3952/FS/P/89, dated 24.8.89.

(By order of the Governor)

**M.M. RAJENDRAN**  
CHIEF SECRETARY TO GOVERNMENT

**ANNEXURE – I**

DETAILS OF STAFF SANCTIONED TO THE PROJECT FOR THE YEAR 1989-90

**STAFF SANCTIONED FOR PROJECT MANAGEMENT UNIT**

Details	No. of posts	Scale of Pay Rs.
Project Coordinator	1 (One)	IAS cadre
Administrative Assistant	1 (One)	Rs.1200-30-1560-40-2040
Accountant	1 (One)	Rs.1200-30-1560-40-2040
Training coordinator	1 (One)	Rs.1200-30-1560-40-2040
Typist	1 (One)	Rs.975-25-1150-30-1660
Office Assistant	1 (One)	Rs.750-12-870-14-940
Driver	1 (One)	Rs.825-15-900-20-1200
Monitoring officer	1 (One)	Rs.2200-75-2800-100-4000
Statistical Assistant	1 (One)	Rs.950-20-1150-25-1500

**1. Staff sanctioned for the Project implementation unit at Dharmapuri**

Details	No. of posts	Scale of Pay Rs.
Project officer	1 (One)	Rs.3700-125-1700-150-5000
The Agency staff	5 (Five)	
Assistant Director Agriculture		Staff to be redeployed
Assistant Director Horticulture		Staff to be redeployed
Assistant Director Sericulture		Staff to be redeployed
Assistant Director K.V.I.B.		Staff to be redeployed
Assistant Executive Engineer, Agricultural Engineering		Staff to be redeployed
Rural Marketing Officer	1 (One)	Rs.1640-60-1600-75-2900
Entrepreneurship Development Officer	1 (One)	Rs.1640-60-2600-75-2900
Administrative Assistant	1 (One)	Rs.1200-30-1560-40-2040
Cashier / Book keeper	1 (One)	Rs.975-25-1150-30-1660
Typist	2 (Two)	Rs.975-25-1150-30-1660
Office Assistant	3 (Three)	Rs.750-12-870-14-940
Watchman	1 (One)	Rs.750-12-870-14-940
Driver	1 (One)	Rs.825-15-900-20-1200

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### 2. Field staff (Social Extension)

Name of posts	No. of posts	Pay (consolidated Pay) Rs.	
Animators	36	@ Rs.150/- p.m.	65000
Supervisors	3	@ Rs.1200/- p.m.	43000
			108000

### 3. Staff sanctioned for infrastructural support for on farm Development

Assistant Executive Engineer, Agricultural Engineering	1 (One)	Rs.2200-75-2800-
Assistant Engineer	1 (One)	Rs.1640-60-1600-75-2900
Assistant Engineer (Female)	1 (One)	Rs.1640-60-2600-75-2900
Head Clerk (Female)	1 (One)	Rs.1200-30-1560-40-2040
Junior Assistant (Female)	1 (One)	Rs.975-25-1150-30-1660
Draught person (Female)	1 (One)	Rs.950-20-1150-25-1660
Technical Assistant	1 (One)	Rs.1400-40-1450-
Assistant	1 (One)	Rs.1200-30-1560-40-2040
Driver	1 (One)	Rs.825-15-900-20-1200
Watchman	1 (One)	Rs.750-12-870-14-940
Office Assistant	1 (One)	Rs.750-12-870-14-940

\* Except the post of driver all the other posts are expected to be vacant for the first six month of 1989-90.

### 4. Staff sanctioned for infrastructure support for Agricultural Development

Women extension officers	2 (Two)	Rs.975-25-1150-30-1660
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### 5. Staff sanctioned for infrastructure support for Horticulture

Horticulture officer	1 (One)	Rs.1400-40-1600-60-2600
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### 6. Staff sanctioned for infrastructure support for Sericulture

Assistant inspector	1 (One)	Rs.975-25-1150-30-1660
Junior inspector	1 (One)	Rs.950-20-1150-25-1660
Women extension worker	1 (One)	Rs.975-25-1150-30-1660



**ANNEXURE – II**

**DETAILS OF MACHINERY, VEHICLES AND FURNITURE AND OTHER EXPENDITURE  
SANCTIONED TO THE PROJECT**

1) Machinery, Vehicles, Furniture and other Expenditure sanctioned to Project Management Unit

<b>Capital Cost</b>		<b>Cost (Rs.)</b>
Vehicle car	1	125000
Computer	1	100000
MIS software Development	1	100000
Typewriter	1	15000
Photocopier	1	100000
Furniture		60000
Audio – visual equipments		
Slide projector	1	15000
Video player	1	30000
Total		545000

<b>Recurring Costs</b>		
Office rentals		400000
Office expenses		100000
Travel & D.S.A.		150000
Vehicle operating costs		25000
Publicity & printing		25000
Total		700000

2) Machinery, Vehicles, Furniture and other expenditure to project implementation unit at Dharmapuri

<b>I. Capital cost</b>		<b>Cost (Rs.)</b>
Vehicle – jeep	1	140000
Computer & training	1	110000
Typewriter	1	15000
Office furniture		100000
Total		490000

<b>II. Other recurring costs (per annum)</b>	<b>Cost (Rs.)</b>
1. Office rentals	48000
2. Office expenses	150000
3. Vehicle operating costs	40000
4. Travel	40000
Total	278000

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<b>III. Planning workshop</b>	<b>Cost Rs.</b>
1. District level annual workshop	6000
2. Area level annual workshop	4000
Total	10000

3. Machinery, Vehicles, Furniture & other expenditure to infrastructural support unit for on farm development

1. Tractor with attachments	1	125000
2. Survey equipment	1	60000
3. Ammonia printing machine	1	15000
4. Typewriter	1	8000
5. Personal computer with CAD	1	150000
6. Calculators		25000
7. Furniture		25000
Total		533000

<b>Office expenses</b>	<b>Cost Rs.</b>
1. Office rental	30000
2. Establishment	50000
3. Jeep fuel	20000
Total	100000

Machinery, Vehicle, Furniture and other expenditure sanctioned to infrastructure support unit for Agriculture Development.

	Rs.
Motor cycles - 3	60,000
Operating costs	
Furniture	15000
Office expenses	5000
Vehicles	8000
Total	88000

Vehicle sanctioned for infrastructure support unit for horticulture		
Motor cycle	- 4 (Four)	Rs. 80000
Vehicle sanctioned for infrastructure support unit for Sericulture		
mopeds	- 2 (Two)	Rs. 20000
Vehicle sanctioned for infrastructure support unit for Animal husbandry		
Motor cycles	- 8 (Eight)	Rs. 160000

PHASING COMPONENTS OF PROJECT COST BY

Rs. In thousand

	PY1	PY 2	PY 3	PY 4	PY 5	PY 6	PY 7	Total
Economic activities	3101	9413	31439	66099	82910	42130	222	235314
Infrastructure support	1275	706	882	1002	1236	924	453	6478
Training	429	805	2833	4811	5494	1971	48	16391
Project management	6527	1341	3811	2874	2815	3211	2710	23292
Social extension workers	101	302	1109	2336	3515	2834	1722	11920
Technical assistance	390	420	1540	2440	2500	60	0	7350
Monitoring & evaluation	115	500	1282	2246	1930	770	374	7218
NGO support	1168	203	720	1220	1413	537	297	5558
Capital development fund	0	0	0	1500	1500	2000	2500	7500
Base cost	13106	13694	43615	84529	103313	54438	8326	321020
Physical contingencies	603	685	2181	4226	5166	2722	416	15999
Price contingencies	1013	2237	10830	28672	44373	28616	5229	120970
Total project cost	14721	16616	56626	117428	152851	85775	13972	457989

ECONOMIC ACTIVITIES

Rs. In thousand

1. Cost of on farm Development work in watershed areas

	Y1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Total
A. On farm development costs	497	1492	4957	10399	13037	6601	0	36984
B. Crop loans and other Bank credit	273	820	2724	5713	7163	3627	0	20319
C. Drip Irrigation	594	1782	5919	12417	15568	7882	0	44162
D. Grant for infrastructure	38	113	376	789	990	501	0	2807
Total cost	1402	4207	13976	29318	36758	18611	0	104273

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### 2. Cost of Horticultural Development:

	Y1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Total
A. Dharmapuri District								
Mango / Guava / Custard apple	6	23	44	68	89	84	118	437
Coconut	15	48	75	97	117	91	96	538
Mango nursery	6	22	35	41	44	37	9	188
Floriculture	66	198	264	285	307	154	0	1274
Mushroom	39	116	154	167	180	90	0	745
B. Salem & south Arcot District	0	0	980	2722	3538	1796	0	9036
Total cost	131	406	1551	3180	4276	2246	222	12211

A. Dharmapuri District								
1. Mulberry silk work rearing	220	660	880	954	1027	573	0	4254
2. Silk reeling	0	97	97	97	97	117	0	505
	220	757	977	1051	1124	690	0	4759

B. Salem & south Arcot District	0	0	1504	4179	5433	2758	0	13874
Total cost	220	757	2482	5229	6556	3389	0	18633

A. Dharmapuri District								
Calf rearing	422	1266	1688	1829	1970	985	0	8161
Milch animals	195	586	782	847	912	456	0	3779
Halikar bull calf rearing	36	107	143	155	167	83	0	691
Sheep breeding	293	878	1170	1268	1366	683	0	5657
Lamb flattening	53	159	212	230	248	124	0	1027
Goats	55	166	221	240	258	129	0	1069
	1054	3163	4217	4569	4920	2460	0	20384
B. Salem & south Arcot District	0	0	6290	17472	22714	11532	0	58007
Total cost	1054	3163	10507	22041	27634	13992	0	78392

## 5. Cost of cottage / Village Industry component

A. Dharmapuri District								
Coir ropes, baskets & candle manufacturing	293	880	1173	1271	1369	684	0	5670
B. Salem & south Arcot District	0	0	1750	4860	6318	3208	0	16136
Total cost	293	880	2923	6131	7687	3892	0	21806

Abstract of economic activities:

Rs. In thousands

On-farm development	1402	4207	13976	29318	36758	18611	0	104273
Horticulture	131	406	1557	3380	4276	2246	222	12211
Sericulture	220	757	2482	5229	6556	3389	0	18633
Livestock	1054	3163	10507	22041	27634	13992	0	78392
Cottage industry	293	880	2923	6131	7687	3892	0	21805
Total	3101	9413	31439	66099	82910	42130	222	235314