

Implementation of Externally Aided Projects through Rural Development Department-TEAP assisted by ADB –Proposals on Sanitation and Sanitary Campaign Component –Approved by Empowered Committee-Rs.586 lakhs-Sanctioned.

Revenue (NC IV-1) Department

G.O. (Ms) No.154

Dated: 1.3.2006

Read:

1. G.O. (Ms) No.379, Revenue (NC IV) Department, Dated 27.6.2005.
2. G.O. (Ms) No.418, Revenue Department, Dated 20.7.2005.
3. Agenda for Empowered Committee meeting - Dated 28.12.2005.
4. OSD (RR) D.O.Lr.No.TRR3/98934/05, Dated 4.1.2006.

ORDER

In the G.O first read above, Government have issued orders according administrative sanction for the implementation of the Tsunami Emergency Assistance Project (TEAP) with the Asian Development Bank assistance for activities such as restoration of Livelihood of the Tsunami affected poor, rehabilitation of Tsunami damaged roads and bridges, ports and harbour, restoration of water supply and sanitation, rehabilitation of upgrading of Rural and Municipal infrastructure, capacity building and implementation assistance at a cost of Rs.629.63 Crores.

2. In the G.O second read above the Government have constituted an Empowered Committee to clear the projects to be implemented with the assistance of Asian Development Bank.

3. The Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development Department has submitted proposal for providing Sanitation facilities, Sanitation Campaign and Information, Education and Communication activities in the Tsunami affected Districts to the tune of Rs.586 lakhs to Project Director (ETRP & TEAP).The Project Director (ETRP and TEAP) placed the same before the Empowered Committee in its meeting held on 28.12.2005. The Empowered Committee has approved the above proposal with certain suggestions/conditions.

4. The Government after careful consideration, accept the decision of the Empowered Committee and accordingly sanction a sum of Rs.5,86,00,000/- (Rupees Five Crores and Eighty Six lakhs only) for providing Sanitation facilities Sanitation Campaign and related Information, Education and Communication activities in the Tsunami affected villages in 12 coastal Districts with Component under the TEAP assisted by ADB as detailed below:

Rs. in.Lakhs

1	Construction of Compost yard (at a cost of Rs.30,000/- each for 320 habitations in 12 coastal districts)	96.00
2	Construction of Eco-San Toilets (at a unit cost of Rs.4000/-for 4521 houses in 12 coastal districts)	180.84
3.	Construction of Integrated Sanitary Complex (at a unit cost of Rs.2.50lakhs each of 50 locations in 12 districts)	125.00
4.	Sanitary Campaign (A) Tsunami Project Implementation Unit, Rural Development Department at State level.(Seminar, Workshop, Training, Consultancy, Publicity Campaign etc.,) (B) All 12 Tsunami affected Coastal Districts	30.00 154.16
	Total	586.00

The following should be followed in regard to implementation of above items of works: -

- (i) Eco-san toilets are not proprietary items and can be implemented with the help of Self Help Groups.
- (ii) Regarding IEC campaigns, the unit cost per habitation will be similar to that adopted under the Total Sanitation Campaign already implemented by the Rural Development Department and should not exceed the same.
- (iii) The amount sanctioned under sanitary campaign to the Districts are to be utilized to create awareness among coastal communities on sanitation in their households and habitations through proper Information. Education and Communication activities, street plays, door to door campaigns, hand bills, media messages, seminars and workshops training to the user groups. SHGs and other stake holders on sanitation and to conduct seminar, workshops, training, consultancy and media messages at State Level.

5. The Project Implementation Officer is also permitted to allocate the amount sanctioned to the needy works/habitations in the Tsunami affected areas without exceeding the total amount sanctioned under each component of the project detailed at Para 4 above.

6. The expenditure sanctioned in paragraph 4 above shall be debited to the following Head of Account: -

"4215-00 Capital Outlay on Water Supply and Sanitation -02 Sewerage and Sanitation-102-Rural Sanitation services –II State Plan –RA –Works under Tsunami Emergency Assistance Project (TEAP) with assistance from Asian Development Bank- Rural Development -16.Major works."
(DPC4215-00-102-RA-1606)

7. A sum of Rs.2.00 Crores (Rupees Two Crores only) has been provided in the First Supplementary Estimate for 2005-06 under the above head of account to meet the expenditure initially as detailed in the Annexure to this order for taking up the works under the component indicated in para 4(1),(2) and (3). Item 4(4) i.e. IEC activities and other items be taking up during 2006-07 and funds will be provided under "Grants-in-aid under the above head of account for 2006-2007. Additional requirement needed, in any. The Project Implementation Officer, Project Implementation Unit, Chennai is directed to send necessary proposals to the Government for the sanction of additional funds as and when required duly furnishing the Utilization Certificates. The Project Implementation Officer, Project Implementation Unit, Chennai is also requested to include this item of expenditure while sending proposals for RE/FMA 2005-06 without fail.

8. The Project Implementation Officer, Tsunami Projects Implementation Unit, Rural Development Department Chennai is authorized to draw and place the funds in a separate Bank Account to be opened for this purpose in a Nationalized Bank and disburse the amount sanctioned in para 4 above as per the existing procedure and send the Statement of Expenditure, Utilization Certificate and the Progress Reports as laid down by the Asian Development Bank in consultation with the Project Director and to execute the works utilizing the provision made by ADB and to incur expenditure under the head of account as specified in para 6 above and complete the works within the time limit prescribed by ADB. The works shall be executed by following the Procurement and other procedures laid down by the funding agency, viz, ADB and in consultation with the Project Director, Project Management Unit. The Project Implementation Officer is also requested to ensure the quality of work as per the standards specified by issuing detailed instructions to the field officers. He is also requested to closely monitor and take follow up action with regard to the quality and timely completion of the works as per the standards.

9. The Project Implementation Officer shall also obtain the Utilization Certificate from the Districts/Implementing authorities and send it to Accountant General under Intimation to Rural Development /Revenue Department.

10. This order issues with the concurrence of Finance and Rural Development Department vide their U.O.No.745/FS/P/06, dated 27.2.2006.

(By order of the Governor)

S. AUDISESHIAH
SECRETARY TO GOVERNMENT