

Tsunami Emergency Assistance Project (TEAP) assisted by Asian Development Bank – Formation of Project Implementation Unit (PIU) at State Level and District Implementation Units (DIU) at District Level – Ordered – Staff for Rural Development Department – Sanctioned.

Revenue (NC IV (1) Department

G.O.Ms.No.659

Dated: 8.12.2005

Read:

1. G.O.Ms.No.379, Revenue (NC IV.(1) Department, dated: 27.06.2005.
2. G.O.Ms.No.384, Revenue (NC IV.(1) Department, dated: 1.07.2005.
3. G.O.Ms.No.418, Revenue (NC 3) Department, dated: 20.07.2005.
4. G.O.Ms.No.119, Rural Development, dated: 25.08.2005.
5. G.O.Ms.No.137, Rural Development Department dated:19.10.2005.
6. Agenda for the State Level Empowered Committee meeting dated:18.10.05
7. OSD (R&R) D.O.Lr.No.TRR3/70651/2005 dated: 28.10.2005.

ORDER

In the G.O first read above the Government have accorded administrative sanction for the implementation of the Tsunami Emergency Assistance Project (TEAP) with the Asian Development Bank assistance for activities such as restoration of Livelihood of the Tsunami affected poor, rehabilitation of Tsunami damaged roads and bridges, ports and harbours, restoration of water supply and sanitation, rehabilitation and upgrading of Municipal and Rural infrastructure and capacity building and implementation assistance at a cost of **Rs.629.63Crores**.

2. In the G.O. 2nd read above, the Government have accorded administrative sanction for the implementation of ETRP with World Bank Assistance at a cost of **Rs.1852.72Crores** for Housing, Reconstruction, Restoration of livelihood, repairs and reconstruction of Public Buildings, Providing Technical Assistance and Training and Implementation Support for Tsunami affected victims.

3. In G.O. 3rd read above, the Government have constituted an Empowered Committee to clear the projects to be implemented with the grant / assistance from ADB and World Bank.

4. In the G.O 4th read above, a Project Implementation Unit headed by a Project Implementation Officer, Chennai has been formed in Rural Development Department for the implementation of the Externally Aided Project of Tsunami Emergency Assistance Project (TEAP) funded by Asian Development Bank Emergency Tsunami Reconstruction Project (ETRP) funded by World Bank and Post Tsunami Sustainable Livelihood Programme (PTSLP) funded by IFAD in the Tsunami affected coastal district.

5. The Director of Rural Development and the Project Implementation Officer, Tsunami Project Implementation Unit (TPIU), RD Department have submitted proposal for sanction of Staff and Project Implementation Unit, Chennai and State level and District Implementation Units at district level at a cost Rs. 308.61 lakhs for a period of one year The Project Director, (ETRP/TEAP) placed the same before Empowered Committee. The Empowered Committee in its meeting held on 18.10.2005 approved the above proposals subject to certain modifications.

6. The Government, after careful examination, accept the recommendation of the Empowered Committee and accordingly sanction the staff which includes the staff already sanctioned by the government in the G.O. 4th read above to Project Implementation Unit, Chennai at State Level and District Implementation Unit at District level as detailed in the annexure I&II to this order and the cost of Rs.257.94 lakhs (Rupees two crores fifty seven lakhs ninety four thousand only) is to be met from ADB assisted TEAP funds. The staff indicated in the Annexure I&II are sanctioned for a period of one year from the date of filling up of the posts and they shall be extended on the basis of need and performance of the projects implemented.

7. The Government sanction one more Joint Director to look after Tsunami Projects with effect from the date on which the post has been filled up. The expenditure for the Post of one more Joint Director has been included in the cost sanctioned in para 6 above. The Project Implementation Officer, Tsunami Project Implementation Unit is authorized to follow the standard procedures acceptable to ADB regarding the appointment of specialists. He is also permitted to take Government officials on deputation wherever required and follow the usual guidelines relating to the payment of allowances to the deputationists.

8. The Engineering staff shall be on deputation to Rural Housing and Infrastructure Development Corporation (RHIDC) and the specialists, officers and staff shall be on deputation / contract basis with the State Level Federation (Tamil Nadu Welfare Society for Self Help Groups) as ordered by the Government in the G.O.4th read above. The staff sanctioned above are eligible to draw their grade pay and allowance in accordance with orders admissible in force. The Pay and allowances of the staff sanctioned above shall be initially met from the Tamil Nadu Rural Housing and Infrastructure Development Corporation and Tamil Nadu Welfare Society for Self Help Groups and this shall be reimbursed from the Administrative cost of Project Funds. Orders of Deputation, terms and conditions for the staff shall be issued separately by the respective departments in accordance with the orders in force.

9. The Project Implementation Officer is permitted to nominate a suitable Human Resource Development / Recruitment agency after approval by a Committee constituted with Secretary to Government, Rural Development Department, Deputy Secretary to Government, Finance Department (Looking after Rural Development Department in Secretariat), Project Implementation Officer of the Tsunami Rehabilitation Projects of Rural Development Department and a representative of the Project Management Unit. The Project Implementation Officer is, however, permitted to adopt other modes of recruitment / deputation in consultation with Secretary, Rural Development Department. The staff cost already incurred and adjusted within the overall allotment made has to be reimbursed to the Tamil Nadu Rural Housing and Infrastructure Development Corporation and Tamil Nadu Welfare Society for Self Help Groups as per the orders in the G.O fourth read above.

10. The Project Implementation Officer, Tsunami Project Implementation Unit, Chennai is authorized to draw the amount sanctioned in para 6 above and place the funds in a separate Bank Account to be opened for this purpose in a Nationalized Bank and incur the expenditure.

11. The Project Implementation Unit, Rural Development Department, Chennai will implement the above Tsunami projects as per the orders in para 2 in the G.O.5th read above. The District Implementation Units, in the Districts will function under the control of District Collector at the District Level and the Project

Implementation Officer, Tsunami Project Implementation Unit, Rural Development Department, Chennai at State level. The Project Co-ordinators of the District Implementation Units will implement all the externally aided projects mentioned in para 4 above in addition to the orders issued vide paragraph 3 of the G.O.5th read above. The salary and other expenditure including expenditure on schemes shall be disbursed through the District Rural Development Agencies for all components other than livelihood and for livelihood component through the District Supply and Marketing Societies.

12. The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

2515 – Other Rural Development Programmes-00-Other Rural Development Programmes – 102 Community Development-II State Plan – RC Asian Development Bank assisted scheme under Tsunami Emergency Assistance Project – TEAP – Project Management Unit – Rural Development.

	(Rupees in thousands)
01.01 Pay (DPC.No.2515-00-102-RC-0114)	5166
01.02 (DPC.No.2515-00-102-RC-0123)	18
01.03 Medical charges (DPC.No.2515-00-102-RC-0132)	315
01.04 Other allowances (DPC.No.2515-00-102-RC-0141)	189
01.06 House Rent Allowance (DPC.No.2515-00-102-RC-0169)	795
01.07 Level Travel Concession (DPC.No.2515-00-102-RC-0178)	1150
01.08 City Compensatory Allowance (DPC.No.2515-00-102-RC-0187)	252
02.00 Wages (DPC.No.2515-00-102-RC-0203)	385
03.01 Dearness Allowance (DPC.No.2515-00-102-RC-0310)	3063
03.03 Dearness Pay (DPC.No.2515-00-102-RC-0338)	23
04.01 Tour Traveling Allowance (DPC.No.2515-00-102-RC-0310)	403
04.02 Transfer Traveling Allowance (DPC.No.2515-00-102-RC-0427)	28
01.04 Festival Traveling Allowance (DPC.No.2515-00-102-RC-0427)	117
Total	11904

13. A sum of Rs. 1000/- has been included in the first supplementary estimate for 2005-06. Necessary additional funds will be provided in the RE/FMA 2005-06 Pending provision of funds in RE/FMA 2005-06 under the detailed and sub-detailed head of account Project Implementation Officer is authorized to draw the above amount. He is also requested to include this item of expenditure while sending the proposal for RE/FMA 2005-06.

14. This order issues with the concurrence of Finance Department vic
U.O.No.85358/RD/2005-1 Dated: 5.12.2005 and ASL.No.1153.

(By order of the Governor)

SHAKTI KANTA DAS
SECRETARY TO GOVERNMENT

(G.O.Ms.No.659 Reneve Department, dated 8.12.205)

ANNEXURE I

Project Implementaion Unit, Rural Development Department, Chennai (State Level)

Sl.No.	Name of the Post	No.of Post	Scale of Pay if deputed from Govt. Department	Salary consolidated pay for each	total consolidated pay (3x5) per month	Method of selection for appointment
			Rs.	Rs.	Rs.	
1	2	3	4	5	6	7
1	Proeject Implementation Officer	1	IAS	35000	35000	By Governor
	Specialist					
1	Administration Manager / Secretary in the cadre of Joint Director	1	12000-375-16500	30000	30000	Deputation / Contract
2	Joint Director (Tsunami Projects)	1	12000-375-16500	30000	30000	Deputation / Contract
3	Livelihood specialist	1	12000-375-16500	35000	35000	Deputation / Contract
4	Micro Finance Specialist	1	12000-375-16500	35000	35000	Deputation / Contract
5	Fisheries Specialist	1	12000-375-16500	35000	35000	Deputation / Contract
6	Financial Controler	1	12000-375-16500	30000	30000	Deputation / Contract
7	Agricultural Specialist	1	12000-375-16500	35000	35000	Deputation / Contract
8	MIS Specialsit	1	12000-375-16500	35000	35000	Deputation / Contract
9	Environment Eco Sanitation Specialist	1	12000-375-16500	35000	35000	Deputation / Contract
10	Engineering Specialist / Superintending Engineer	1	11000-	35000	35000	Deputation / Contract
11	Asst.Executive Engineer	1	8000-275-13500	17000	17000	Deputation / Contract
12	Asst.Engineer	1	6500-200-10500	15000	15000	Deputation / Contract
13	Senior Draughting Officer	1	6500-200-10501	15000	15000	Deputation / Contract
	Administrative Staff					Deputation / Contract
1	Superintednent	2	6500-200-10501	15000/10000	30000	Deputation / Contract
2	Accountant	3	5000-150-8000	12000/8000	36000	Deputation / Contract
3	Assistant	6	4000-100-6000	10000/6000	60000	Deputation / Contract

4	Personal Clerk	2	4000-100-6000	6000	12000	Deputation / Contract
5	Computer Assistant / Data Entry Operator	2		4500	9000	Deputation / Contract
6	Office Assistant	6	2550-55-2660-60-3200	3000	18000	Deputation / Contract
7	Watchman	1		3000	3000	
8	Sweeper	1		2000	2000	Deputation / Contract
	Total Salary for 1 month				595000	
	Deputation allowance 10% for one month				29490	
	Grand Total one month				624490	
	Total for 12 months				(Rs.624490 x 12) 7493880 (or) Rs.74.94 lakhs	

(G.O.Ms.No.659 Reneve Department, dated 8.12.205)

ANNEXURE II

District Implementation Unit (at District Level)

Group A districts (Nagapattinam, Kanniyakumari and Cuddalore)

The staff sanctioned for each district is indicated below:-

Sl.No.	Name of the Post	No.of Post	Scale of Pay if deputed from Govt. Department	Salary consolidated pay for each	total consolidated pay (3x5) per month	Method of selection for appointment
			Rs.	Rs.	Rs.	
1	2	3	4	5	6	7
1	Project Coordinator	1	12000-375-16500	25000	25000	By Governor
	Specialist					
1	Marketing consultant	1	8000-275-13500	20000	20000	Deputation / Contract
2	Livelihood specialist	1	8000-275-13501	20000	20000	Deputation / Contract
3	Environmental Specialist	1	8000-275-13502	20000	20000	Deputation / Contract
4	Financial Specialist	1	8000-275-13503	20000	20000	Deputation / Contract
5	Micro credit specialist	1	8000-275-13504	20000	20000	Deputation / Contract
6	Monitoring & Evaluation Officer	1	8000-275-13505	20000	20000	Deputation / Contract
	Administrative Staff					Deputation / Contract
1	Superintednent	1	6500-200-10501	15000/10000	15000	Deputation / Contract
2	Accountant	1	5000-150-8000	12000/8000	12000	Deputation / Contract
3	Computer Assistant	6	4000-100-6000	10000/6000	60000	Deputation / Contract
4	Office Assistant	2	2550-55-2660-60-3200	3000	6000	Deputation / Contract
	Total Salary for 1 month				238000	
	Deputation allowance 10% for one month				15200	
	Grand Total one month				253200	
					253200 x 3districts = 759600 or Rs.7.60 lakhs	

Group B districts (Villupuram, Kancheepuram and Thiruvallur)

The staff sanctioned for each district is indicated below:-

Sl.No.	Name of the Post	No.of Post	Scale of Pay if deputed from Govt. Department	Salary consolidated pay for each	total consolidated pay (3x5) per month	Method of selection for appointment
			Rs.	Rs.	Rs.	
1	2	3	4	5	6	7
1	Project Coordinator	1	12000-375-16500	25000	25000	By Governor
	Specialist					
1	Micro credit specialist	1	8000-275-13504	20000	20000	Deputation / Contract
	Administrative Staff					Deputation / Contract
2	Accountant	1	5000-150-8000	12000/8000	12000	Deputation / Contract
3	Computer Assistant / Data Entry Operator	2	4000-100-6000	10000/6000	20000	Deputation / Contract
4	Office Assistant	1	2550-55-2660-60-3200	3000	3000	Deputation / Contract
	Total Salary for 1 month				80000	
	Deputation allowance 10% for one month				5000	
	Grand Total one month				85000	
					85000 x 3districts = 255000 or Rs.2.55 lakhs per month	

Group C districts

(Thanjavur , Thiruvarur, Pudukottai, Tirunelveli Thoothukudi and Ramanathapuram)

The Staff sanctioned for each district is indicated below:-

Sl No	Name of the Post	No.of Post	Scale of Pay if deputed form Govt. Depts. Rs.	Consolidat ed pay / Scale of Pay Rs	Total Consolid ated Pay (3X5) per month Rs.	Method of Selection / Appointment
1	2	3	4	5	6	7
1	Programme Co-ordinator	1	12000 – 375 16500	25000	25000	Deputation / Contract
1	Specialist Micro credit Specialist	1	8000-275 - 13500	20000	20000	Deputation / Contract
Administrative Staff						
1	Accountant	1	5000 -150 - 8000	12000/ 8000	12000	Deputation / Contract
2	Computer Assistant / Data Entry Opertator	2	4000-100-6000	10000 / 4500	20000	Deputation / Contract
3	Office Assistant	1	2550 - 55 - 2660 – 60 3200	3000		Deputation / Contract
Total					80000	
Deputation Allowance 10%					5000	
Grand Total						Rs 85000 X 6 Districts Rs. 510000 Rs 5.10 Lakhs per month

The total staff cost for Group A. B. and C is Rs 183.00 lakhs per annum.

Sl.No.	Description - District Implementation Unit	Total Cost for month (Rs in lakhs)
1	Group A districts	7.60
2	Group B districts	2.55
3	Group C districts	5.10
Total for one month		15.25
Total for 12 months (Rs 15.25 X 12)		183.00

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