

TSUNAMI – Tsunami Emergency Assistance Project (TEAP) assisted by Asian Development Bank, Project Implementation Unit at State level and District Implementation Units at District Level – formed Purchase of Office Equipments – Cost Rs.156.66 lakhs to Rural Development Department – Sanctioned.

Revenue (NC-IV 1) Department

G.O. Ms.No.660

Dated: 8.12.2005

Read:

1. G.O. Ms.No.379 Revenue (NC.IV.(1) Department, dated: 27.06.2006
2. G.O. Ms.No.384, Revenue (NC.IV. (1) Department, dated: 1.7.2005.
3. G.O. Ms.No.418, Revenue (NC.3) Department dated 20.7.2005
4. G.O. Ms.No.119, Rural Development Department dated: 25.08.2005
5. G.O. Ms.No.137, Rural Development Department dated: 19.10.2005
6. Agenda for the State Level Empowered Committee meeting on 18.10.05
6. OSD(R&R) D.O. letter No.TRR3/70651/2005 dated: 26.10.2005

ORDER

In the G.O. first read above the Government have accorded administrative sanction for the implementation of the Tsunami Emergency Assistance Project (TEAP) with the Asian Development Bank assistance for activities such as restoration of Livelihood of the Tsunami affected poor rehabilitation of Tsunami damaged roads and bridges ports and harbours restoration of water supply and sanitation, rehabilitation and upgrading of Municipal and Rural infrastructure and capacity building and implementation assistance at a cost of Rs.629.63 Crores.

2. In the G.O. 2nd read above, the Government have accorded administrative sanction for the implementation of ETRP with World Bank Assistance at the cost of Rs.182.72 crores for Housing Reconstruction, Restoration of livelihood, repairs under reconstruction of Public Buildings, Providing Technical Assistance and Training and implementation Support for Tsunami affected victims.

3. In G.O. 3rd read above, the Government have constituted an Empowered Committee to clear the projects to be implemented with the grant/assistance from ADB and World Bank.

4. In the G.O. 4th read above, a Project Implementation Unit headed by a Project Implementation Officer has been formed in Rural Development Department for the Implementation of the Externally Aided Project of Tsunami Emergency Assistance Project (TEAP) funded by Asian Development Bank, Emergency Tsunami Reconstruction Project (ETRP) funded by World Bank and Port Tsunami Sustainable Livelihood Programme (PTSLP) funded by IFAD in the Tsunami affected coastal districts.

5. The Director of Rural Development and the Project Implementation Officer Tsunami Project Implementation Unit (TPIU), RD Department have submitted proposals for purchase of Office Equipments, furniture, etc., at a cost of Rs.437.00 lakhs for Project Implementation Unit, Chennai at State Level and District Implementation Units at district level. The Project Director, (ETRP/TEAP) placed the same before Empowered Committee. The Empowered Committee in its meeting held on 18.10.2005 approved that above proposals and restricted the expenditure to Rs.156.66 lakhs.

6. The Government after careful examination accept the decision of the Empowered Committee and accordingly sanction a sum of Rs.1,56,66,000 (Rupees One Crore Fifty Six lakhs and Sixty six thousand only) towards expenditure on purchase of equipment furniture, etc. for Project Implementation Units, Chennai at State level and District Implementation Units at District level as detailed in the annexure I & II to this order.

7. The Project Implementation Officer, Tsunami Project Implementation Unit, Chennai is authorized to follow the standard procedures acceptable to ADD for procurement of goods. All purchase of equipments and furniture shall be as per the guidelines of the funding agency. He is also permitted to hire vehicles at the rate of not exceeding Rs.800/- per day as and when necessary.

8. As per the Government Order fourth read above the expenditure already incurred towards equipment etc, shall be adjusted within the overall allotment made and it has to be reimbursed to the Tamil Nadu Rural Housing and infrastructure Development Corporation and Tamil Nadu Welfare Society for Self Help Groups.

9. The Project Implementation Officer, Tsunami Project Implementation Unit, Chennai is authorized to draw the amount sanctioned in para 6 above and place the funds in separate Bank Account to be opened for this purpose in a Nationalized bank and to incur the expenditure.

10. The expenditure sanctioned in para 6 above shall be debited to the following head of account:-

2515 – 00 – Other Rural Development Programmes -102-Community Development State Plan-RC-Asian Development Bank assisted scheme under Tsunami Emergency Assistance Project -TEAP- Project Management Unit Rural, Development.

(Rupees in thousands)

05.01 Telephone charges – (DPC.No.2515-00-102-RC-0516)	1380	Vide Annexure I &II
05.02 Other contingencies (DPC No.2515-00-102-RC-0525)	200	-do-
05.03 Electricity charges (DPC No.2515-00-102-RD-0534)	1380	-do-
05.05 Furniture (DPC No.2515-00-102-RD-0553)	1178	-do-
06.01 Rent (DPC No.2515-00-102-RC-0614)	2490	-do-
19.01 M & L – Purchase (DPC No.2515-00-102-RC-1913)	2046	-do-
21.03 hire charges (DPC No.2515-00-102-RC-2130)	4500	-do-
76.01. Purchase (DPC No.2515-00-102-RC-7617)	1072	-do-
76.02. Maintenance (DPC No.2515-00-102-RC-7626)	220	-do-
Total	14466	

11. A sum of Rs.12.00 lakhs has been provided in the First Supplementary Estimates for 2005-06 under "05.02 other Contingencies" and 76.01 purchase". Necessary additional funds will be provided in the RE/FMA 2005-06. Pending provision of funds in RE/FMA 2005-06, the Project Implementation Officer, Tsunami Project Implementation Unit, Chennai is authorized to draw the amount. He is also requested include this item of expenditure while sending the proposal for RE/FMA 2005-06.

12. This order issues with the concurrence of Fiancé Department vide, its U.O.No.85358/RD/2006-1 Dated: 5.12.2005 and ASL No.1154

(By order of the Governor)

SHAKTI KANTA DAS
SECRETARY TO GOVERNMENT

ANNEXURE-1

OFFICE EQUIPMENTS

Project Implementation Unit, Chennai

SI.No	Description	Amount sanctioned	
		Recurring Rs.	Non-Recurring Rs.
1	Computer & Accessories	-	12.32
2	Xerox Machines	-	3.00
3	Fax Machines	-	0.20
4	Refrigerator and Water Dispenser	-	0.20
5	Telephone direct lines & Cell Phone dual system & PBX extension	-	1.00
6	Air-Conditioning	-	2.50
7	Other Electrical Arrangements	-	3.00
8	Partitions and Networking Furniture	-	4.28
9	Rent Advance	-	3.00
10	Electrical charges & Telephone bills	1.80	
11	Office Equipment maintenance	1.80	
12	Rent	1.00	
13	Office /Computer Stationery & other Contingencies, etc.,	2.40	
14	Hire charges of Vehicles	1.00	
	Total	14.00	29.50

Grand Total Amount=Rs.43.50 Laks (14.00-29.50)

ANNEXURE-II**OFFICE EQUIPMENTS**

District Implementation Units (for 12 districts) Rs.113.16 Lakhs
(non-recurring Rs.36.48 lakhs and recurring Rs.77.70 lakhs)

	Group A		Group B		Group C		Total Amount Rs.
	Units	Amount Rs.	Units	Amount Rs.	Units	Amount Rs.	
Non Recurring							
Computer	4	1.00		1.00		1.00	3.00
Scanner & Printer		0.45		0.45		0.45	1.35
Telephone Direct lines and Cell Phone dual system		0.05		0.08		0.08	0.24
Furniture		1.00		0.50		0.50	2.00
FAX	1	0.10	1	0.10	1	0.10	0.30
Xerox	1	1.00	1	0.60	1	0.60	2.20
Total for one district		3.6		2.73		2.73	8.00
Total for all district 3:3:6		3		8.19		16.38	35.40
		10.89					
Recurring for one year, one District							
EB and Telephone		2.00		2.00		2.00	6.00
Office equipments maintenance		0.10		0.10		0.10	0.30
Rent		2.00		1.50		1.50	5.00
Other contingencies		0.25		0.25		0.25	0.75
Vehicle hire charges	2	4.00	1	2.00	1	2.00	8.00
1 year & 1 district		8.36		5.85		5.85	20.00
Total for all districts 3:3:6		23.05		17.55		35.10	77.00
OVERALL NON RECURRING AND RECURRING OCST (Rs.35.46 +Rs.77.70)							Rs.113.16

SHAKTI KANTA DAS
SECRETARY TO GOVERNMENT