

Tsunami – Post Tsunami Sustainable Livelihood Programme –funded by International Fund for Agriculture Development – Implementation - Sanction of funds – proposals.

Rural Development and Panchayat Raj (CGS.3) Department

G.O.(Ms) No.04

Dt. 09.01.2008

Read:

1. G.O.(Ms) No. 99, Rural Development & Panchayat Raj Department dated 13.6.2007
2. G.O.(Ms) No.163, Rural Development & Panchayat Raj Department dated 24.9.2007.
3. The Managing Director, Tamilnadu Corporation for Development of Women Ltd D.O.Lr.No.184/ IFAD/2007 dated 29.11.2007.

ORDER

In the order 1st read above, the Government had authorized the Tamilnadu Corporation for Development of Women Ltd as Lead Programme Agency to implement the Post Tsunami Sustainable Livelihood Programme with the funding assistance of IFAD International Fund for Agriculture Development International Fund for Agriculture Development International Fund for Agriculture Development.

2.The Managing Director, Tamilnadu Corporation for Development of Women Ltd in his letter third read above has stated that the Post Tsunami Sustainable Livelihood Programme will be implemented in selected villages (about 200) of 6 districts viz., Kancheepuram, Villupuram, Cuddalore, Nagapattinam, Thiruvallur and Kanyakumari district of Tamil Nadu. The project will cover a population of 6,30,000. The objective is to build self reliant coastal communities, resilient to shocks and able to manage their livelihood base in a sustainable manner by developing viable enterprises and resource management system owned and operated by poor men and women in the region affected by the Tsunami and supported by community and other appropriate institutions with an overall budget out lay of Rs.299 crores over a period of eight years. He has further stated that the Loan agreement with IFAD has come to effect on 9.07.2007 as per intimation received from Government of India. Hence, initial project activities have been commenced by Tamilnadu Corporation for Development of Women Ltd and a series of project activities are planned in the current financial year by utilizing the budget provision of Rs.10.00 crores already available for this scheme.

3. He has proposed the following project activities at an estimated cost noted against each.

Sl. No	Item of Expenditure	Amount in Rs.
1	a) Staff cost of PMU and DIOs	1,25,34,000
	b) Procurement of capital items for PMU and DIOs.	82,26,000
	c) workshops, exposure visits, base line survey,etc	12,67,000
	d) Operating and maintenance cost	37,77,000

2	Establishment of Cluster Resource Centres	2,56,92,000
3	Community Infrastructure Fund activities	3,60,00,000
4	Support for SHGs	
	SHG mapping	15,00,000
	Training of SHGs	14,50,000
	TOT training	1,73,000
5	Fish Marketing Societies	
	Debt Redemption Fund	50,00,000
	Support service centres	12,50,000
	Organizational expenses	20,00,000
6	Micro Enterprises Development	8,00,000
7	Vocational Training	
	Training	2,25,000
	Workshop	50,000
	Total	9,99,44,000

4. He has requested sanction of Rs.9,99,44,000 (Rupees Nine crores ninety nine lakhs and forty four thousand only) as the loan agreement for the project which has come to effect already.

5. The Government after careful examination accept the proposal of MD, TNCDW Ltd approve the following: -

1. The establishment of Project Management Unit (PMU) at headquarters and District Implementing Office (DIO) in six Districts with the Staff already sanctioned in the G.O. second read above.
2. The Procurement of capital items as per the loan agreement and the guidelines of IFAD in the design document.
3. Conduct of training of Staff, workshops, exposure visit, baseline survey etc. during the first year of implementation.
4. Operating & maintenance of vehicles, travel expenses, stationeries and other services.
5. Establishment of cluster Resource centres and outsourcing this service through the NGOs active in the Project Districts.
6. Development of basic community infrastructure required for improving quality of life of the community and the cost of which shall be shared between IFAD and Community in the ratio of 75:25.
7. Support for SHGs, including SHG mapping , SHG training and TOT Staff training.
8. Formation of 50 fish marketing societies through SIFFS with a membership of 3000 persons and initial creation of Debt Redemption Fund of Rs.50,00,000, establishment of 50 marketing infrastructure facilities including market sheds, fish van, ice plant etc for the societies and organizational expenses for the marketing societies inclusive of service providers cost.
9. Micro enterprise development, conduct of study to identify, marketing channels, consumer demands for fish products, scope for increasing the demand for value-added products etc in two districts and training of women

processors / vendors on aspects of quality control, value addition, diversification of products etc.

10. Vocational Training: Support for vocational training of 6000 youth from fishing communities for 6 months period in the institutions offering training in boat building, motor mechanics, welding and metal work, plumbing, masonry skills, carpentry and painting etc through an existing institutions like polytechnics offering such training.

6. The Government also accord sanction & release a sum of Rs. .9,99,44,000 (Rupees Nine crores ninety nine lakhs and forty four thousand only) for implementation of PTSLP assisted by IFAD in the six districts namely Kancheepuram, Villupuram, Cuddalore, Nagapattinam, Thiruvallur and Kanyakumari District of Tamil Nadu.

7. The amount sanctioned in para 6 above shall be debited to the following head of account.

"2515 -00 Other Rural Development Programme 800 other expenditure – Schemes in the Eleventh Five Year Plan –II State Plan - PA Post Tsunami sustainable Livelihoods programme from International Fund for Agricultural Development (IFAD) 09 Grants-in Aid 03 Grants for Specific Schemes "(DPC 2515 00 800 PA 0932)

8. The Director of Rural Development and Panchayat Raj is authorized to draw the amount and disburse the same to Tamil Nadu Corporation for Development of Women Ltd, by means of cheque.

9. The Managing Director, Tamilnadu Corporation for Development of Women Ltd. is requested to send Utilization certificate to Director of Rural Development and Panchayat Raj, Accountant General and Government for record.

10. This orders issues with the concurrence of Finance Department vide its U.o.No. 376/SS(PK)/RD/07 dated 4.1.2008.

//By order of the Governor//

K.ASHOK VARDHAN SHETTY
SECRETARY TO GOVERNMENT