

Implementation of Projects / Schemes through Rural Development Department funded by Asian Development Bank, World Bank & International Fund for Agricultural Development – Formation of Tsunami Projects Implementation Cell (TPIC) Orders – Issued.

Rural Development (CSS.I) Department

G.O.(Ms).No.119

Dated: 25.8.2005

Read:

1. G.O.Ms.No.379, Revenue Department, dated 27.6.2005
2. G.O.Ms.No.384, Revenue Department, dated 1.7.2005
3. From the Director of Rural Development letter No.117058/04/WS.2, Dated 28.6.2005.

ORDER

The Government in the order first read above had accorded administrative sanction for the implementation of the Tsunami Emergency Assistance Project (TEAP) with the financial assistance from Asian Development Bank (ADB) to the extent of Rs.629.23 crores. The activities that are to be implemented by Rural Development Department are as follows:

(a) Livelihoods (Grant financed)

(b) Rural Infrastructure

(i) Water Supply and Sanitation.

(ii) Roads/drainage canals and Public buildings such as Panchayat Offices.

In the Tsunami Emergency Assistance Project the main assistance is for livelihood restoration, which covers training to Self Help Groups and Economic Assistance to Self Help Groups for new activities. Secondly the focus is on sanitation which needs intensive monitoring and thirdly on the restoration of damaged infrastructure and creation of new infrastructure in rural areas. Asian Development Bank is providing assistance of Rs.366.43 crore for livelihood restoration, sanitation and rural infrastructure as follows.

Sl. No.	Details		Cost	
	Component	Particulars (Excluding taxes & duties)	US \$ in Million	Rs. in Crores (1 Million US \$ = 4.355 Crores)
1.	A	Livelihood Restoration	49.99	217.71
2.	C(i)	Sanitation		
		a)Sanitary complex	1.70	7.40
		b) Sanitation		7.40
			1.70	

3.	(ii)	Rural Infrastructure		
		Roads and drainage	23.45	102.12
		Community Buildings	7.30	32.00
		Total	84.14	366.63

Note: For sanitation 3.40 million US \$ provided as per Aid Memoire. The Project duration is three years and may cover twelve districts namely,

Kancheepuram, Tiruvallur, Nagapattinam, Cuddalore, Villupuram, Thanjavur, Tiruvarur, Pudukottai, Tirunelveli, Ramanathapuram, Thoothukudi and Kanniyakumari.

2. In the Government Order second read above, implementation of another project called Emergency Tsunami Reconstruction Project (ETRP) with the Financial Assistance of World Bank to the extent of Rs.1862.74 crores has also been sanctioned. The components of the project includes the following.

1. Housing Reconstruction.
2. Restoration of Livelihood.
3. Repair and Reconstruction.
4. Technical Training.
5. Implementation Support.

3. Of the above, the reconstruction works of housing and certain types of Public Building and extending Training Assistance and Training for Housing Components have to be provided by the Rural Development Department through District Rural Development Agencies. The order also provide for constitution of Project Management Unit who will assit the State Government and will be responsible for Technical guidance and Financial Audits, quality assurance etc.

4. In addition to the above, Post Tsunami Sustainable Livelihood Programme (PTSLP) for the Coastal Communities of Tamil Nadu funded by International Fund for Agricultural Development (IFAD) would also be implemented by the Rural Development Department and the sanction of fund is under negotiation with International Fund for Agricultural Development.

This project will focus on the medium and long term development needs of coastal communities rather than the more immediate needs of Relief and Rehabilitation from Tsunami. It is aimed at building a long livelihood for the poor communities in Tsunami affected coastal districts.

The overall objectives (Goal) of the project would be to build self-reliant coastal communities, resilient to shocks, and able to manage their livelihood base in sustainable manner.

The pattern and the components under this project proposed to be implemented in 6 Districts, namely, Kancheepuram, Villupuram, Cuddalore, Nagapattinam, Tiruvallur and Kanniyakumari would be as follows:

FUNDING PATTERN			
Agency	US \$ in Million	Rs. in Crores	%
Government of Tamil Nadu	3.405	14.85	5.00
Bank/Micro Finance Institution	24.924	108.67	36.3
International Fund for Agrcultural Development	29.916	130.43	43.6
Beneficiaries	10.346	45.11	15.1
Total	68.591	299.06	100.0

COMPONENTS	\$ Million	Rs. Crores	%
A.Coastal area resource Management	9.313	40.60	13.58
B. Rural Finance and risk transfer instruments	35.878	156.42	52.31
C. Employment Generation and skills training	15.243	66.46	22.22
D. Community based Sea Safety and Disaster Management	0.414	1.81	0.06
E. Programme Management	3.429	14.95	5.0
F. Physical Contingency	2.215	9.66	3.23
Price Contingency	2.100	9.16	3.06
Total	66.591	299.06	100.0

5. The Director of Rural Development has stated that for implementing the components concerned with Rural Development Department, the provision of Additional staff, establishment of administrative office is inevitably required for the speedy and effective implementation of relief works on time and accordingly

proposed to set up a Project Implementation Unit (PIU) to implement the projects proposed to be taken up with financial assistance from Asian Development Bank, World Bank and International Fund for Agricultural Development at State Level, regional level, district level and Cluster Resource Centre at Panchayat level. Besides inspection of works, Monitoring, supervision and crisis management at state level would become difficult on account of increasing work load, there is a dire need of middle level supervision and monitoring. It has therefore been proposed to have Project Management Structure for implementing the Rural Development components under Asian Development Bank, World Bank and International Fund for Agricultural Development funded projects.

6. The Government have examined the proposal of the Director of Rural Development. The implementation of the projects proposed are in the nascent stage. Therefore, the Government after careful examination of the proposal has decided to create a Tsunami Projects Implementation Cell (TPIC) for a period of one year at State level to put on fast track the issuance of necessary orders, preparation of Engineering plan etc. Accordingly the following staff structure is created for the Project implementation Cell.

Sl. No.	Name of the Post	No of Posts	Scale of Pay if deputed from Govt. Deptts.	Consolidated pay	Method of Selection
1.	Project implemen-tation Officer	1	IAS		By Govt.
2.	Superintending Engineer	1	11300-100-18300		Deputation
3.	Joint Director	1	12000-375-16500		Deputation
4.	Financial Controller	1	12000-375-16500		Deputation
5.	Assistant Engineer	1	6600-200-10500		Deputation

Administration Staff

Sl. No.	Name of the Post	No. of Posts	Scale of Pay deputed from Govt. Deptts.	Consolidated Pay	Method of Selection
1	Section Officer/ Superintendent	2	6500 – 200 – 10600		Deputation
2.	System Programmer	1		8,000	Contract basis/ open market
3.	Senior Draughting Officer	1	6500 – 200 – 11100		Deputation
4.	Accountant	3		9,000	Contract basis / open market
5.	Assistant Section Officer / Assistant / Junior Assistants	8		8,000	- do -
6.	Personal Clerk	2		6,000	- do -

7.	Office Assistants	3		3,000	- do -
8.	Sweeper	1		3,000	Contract basis / open market.

7. The Government also order that the Specialist Consultants and other staff will feed to this Cell once recruited and the Cell will eventually become the Project Implementation Unit. The entire costs towards salaries/consolidated pay and necessary office infrastructure will be borne from the Asian Development Bank project funds. The Engineering staff will be on deputation to the Rural Housing and Infrastructure Development Corporation (RHIDC) and the Specialists will be on deputation/contract basis with the State Level Federation (Tamil Nadu Welfare Society for Self Help Groups). (All Officers and Staff selected (up to Assistant level) should have knowledge of working on MS Office and internet).

8. The Government further order that towards minimizing delays that would be involved in any such changes and the expeditiousness required, modifications if any in the Project Implementation Unit (within the overall budget provided for the same) will be scrutinized and approved by a committee consisting of the following members:

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|--|---|-------------------|
| 1. Secretary to Government, Rural Development Department | - | Chairperson |
| 2. Director of Rural Development | - | Member |
| 3. Director of Special Village Panchayat | - | Member |
| 5. Deputy Secretary to Government, Finance Department | - | Member |
| 6. Project Implementation Officer, Project Implementation Unit | - | Member / Convenor |

9. The staff sanctioned above are eligible to draw their grade pay and allowance in accordance with orders admissible in force. Their Pay and Allowance shall be initially met from the Tamil Nadu Rural Housing and Infrastructure Development Corporation and Tamil Nadu Welfare Society for Self Help Groups and this shall be reimbursed from the administrative cost of project funds. Orders of Deputation terms and conditions for the staff to be drawn on deputation will be issued separately by the respective departments in accordance with orders in force.

10. This order issues with the concurrence of Finance Department vide U.O. No.61307/RD/2005-1, dated 24.8.2005

(By order of the Governor)

SANTHA SHEELA NAIR
SECRETARY TO GOVERNMENT