

**2006-07 Release of funds - Rs. 4370.00 Lakhs for implementation of Vazhndhu  
Kaattuvom Project**

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Rural Development and Panchayat Raj (CGS-II) Department

G.O. (Ms) No.152

Dated :20.10.2006

Read:

From the Managing Director and Project Director, Vazhndhu Kaattuvom Project,  
D.O.Lr.No.900/TNEPRP-C/ 2006, dated 25.8.2006

**ORDER**

The Project Director, Vazhndhu Kaattuvom Project in his letter read above has sent proposals for sanction of Rs.4370.00 lakhs for implementation of the Project for the year 2006-2007.

2. The Government after detailed examination, accept the proposal of Project Director, Vazhndhu Kaattuvom and sanction the following :

(1). The phasing of Project Implementation as detailed below is approved.

Year	No. of Blocks	No. of Villages to be Covered
October 2006	15	561
February 2007	15	566
June 2007	20	668
October 2007	20	637
Total	70	2432

(2) Formation & Strengthening of Village Institutions as detailed below is approved.

Project facilitation teams shall be formed each consisting of four facilitators with one team leader and its offices will be under the administrative control of the concerned district units with the key responsibilities of forming and strengthening local institutions of the poor in the village. At cluster level, one Project Facilitation Team covers about 10-15 Grama Panchayats. The Project Facilitation Team selected for this purpose shall be given induction training with field visit for one month and functional training thereafter. The following activities and cost are approved.

1.	Formation & Strengthening of Village Institutions	Unit Cost	Rs. in lakhs
a)	Capacity Building Communities		
i)	Project Orientation to Panchayats	(561GPs x 0.10)	56.10
ii)	Training to Communities	(561GPs x 0.10)	5.61
	Total		61.71
b)	Capacity Building of Project Facilitation Teams		
i)	Induction Training, Field visit & Exposure visit	(20 batches x 2.15 lakhs)	43.00
ii)	Functional Training - TA (each batch - 30 trainees)(10 batches x 0.30)		3.00

c)	Workshop	(8 Nos x 1.00 lakh)	8.00
d)	Disability Facilitation Agency	(15 Blocks x 2.66 lakhs x ½)	19.95
e)	Project Facilitation Team offices - set up cost	(133 Nos x 1.00 lakhs)	133.00
f)	Salary of Project Facilitation Team	(84 teams @ 4.97 lakhs per annum *½)	208.74
<b>Total</b>			<b>477.40</b>

(3). The following activities for implementation of the project is approved. Village funds (Rs.2539.88 lakhs)

The facilitators have to orient the Grama Panchayats which agree to follow the project principles and to implement the project in their village through a resolution of the Grama Sabha . The Grama Panchayat initiation fund will be released to these Grama Panchayats to undertake start up activities of the project.

Village Poverty Reduction Committee (VPRC) at the village level shall be constituted by Grama Sabha with total members ranging from 10 to 20. Village Poverty Reduction Committee is accountable to the Gram Sabha and is responsible for implementation of the project. Each hamlet in the village would be represented in the Village Poverty Reduction Committee through a woman Self-Help Group member elected from the targeted poor. From District level, on attainment of stipulated milestones, Village Poverty Reduction Committee funds will be released in three instalments (i.e.40%, 40% & 20%) to Village Poverty Reduction Committees. These funds are to be utilized to build capacities of the communities, develop skills, provide seed funds for new Self - Help Groups and to provide special assistance to disabled and vulnerable people.

Economic Activity Groups would be responsible for planning and implementing livelihood/ income generating activities to whom livelihood funds in two installments will be released from District Societies based on approved livelihood plans and on attainment of certain milestones. The cost as detailed below is approved for the activities mentioned against each.

2.	Village Fund	Rs. in lakhs
	Village Poverty Reduction Committee Funds (Rs.8.70 Lakhs/GPs x 561 GPs x 40%)	1952.88
	Livelihood Funds (Rs.13.00 lakhs /GPs x 224 GPs x 10%)	291.20
	Para Professionals (224 GPs x Rs.0.25 lakhs/4)	14.00
	GP Initiation Fund (1127 GPs x Rs.0.25 lakh)	281.75
	Total	2539.83

(4). Institutional Strengthening at District & State Levels

The following activities and cost are approved.

	Institutional Strengthening at District & State Levels	Rs. in lakhs
A	At District Level (15 Districts)	
	Communication & dissemination	11.97
	Training, Exposure visit of staff (Rs.2 lakhs 15 Districts)	30.00
	Workshops (3 Nos 15 Districts 0.50 lakh)	22.50
	Livelihood Promotion/Functional Training	

	(15 Districts Rs.1.00 lakhs)	15.00	
	District Livelihood sector activity based		
	Resource Centre 10 centres Rs.1.00 lakh / center	10.00	
	Technical Support to communities and other activities	12.55	
	Studies and Consultancies	12.80	
	Total	114.82	
B	At State Level		Rs. in lakhs
	Communication & dissemination - Facilitation assignments, manuals and Training Kits	50.00	
	Training and Exposure Visits of State Staff	25.00	
	Workshops	10.00	
	Orientation to facilitating Agencies	6.00	
	Training to Special facilitators & Demand Driven Training	10.00	
	Capacity Building Agency - Gandhigram Rural Institute	31.00	
	Capacity Building Agency - National Institute of Rural Development		31.70
	Third Capacity Building Agency	15.00	
	Livelihood Promotion Activities	8.72	
	Total	187.42	
C	Monitoring and Learning		
	Learning Forum	11.00	
	Short studies	5.00	
	Process Monitoring	25.00	
	Baseline survey	20.00	
	MIS system	38.00	
	Total	99.00	
	Grand Total (A+B+C)	401.24	

(5). Project Management Cost:

The Project Management Cost at State Level and District Level Societies including administration cost, office expense, cost on works, consultancies, procurement of equipments etc as detailed below is approved.

	Project Management Cost	Rs. in lakhs
A	At State level	
	Works	7.65
	Human Resource Agency	35.00
	Environment Resource Organization	15.00
	Micro Finance Consultancy	2.00
	Preparatory Studies	10.00
	Procurement of Equipments	62.50

Communication material	15.00
Hiring of Vehicles	6.00
Salary Cost	61.68
Travelling Allowance and other Allowances	15.00
Office Running Expenses	64.59
Total	294.33
<b>B At District Level (15 Districts)</b>	
Consultancy Works	7.20
Procurement of Equipments	309.00
Vehicle hiring cost	59.00
Salary cost for 15 units	194.00
Travelling Allowance	34.00
Other office running cost	54.00
Total	657.20
Grand Total (A+B)	951.53

3. The Government also accord sanction and release a sum of Rs.4370.00 lakhs (Rupees Four thousand three hundred and seventy lakhs only) for the implementation of Vazhnthu Kaattuvom Project for the year 2006-2007.

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account.

“2235 Social Security & Welfare - 02. Social Welfare -103. Woman’s Welfare Schemes in the Tenth Five Year Plan - PD. World Bank aided Tamilnadu Empowerment and Poverty Reduction Project -09. Grants - in - aid - 03. Grants for Specific Schemes.”  
(DPC 2235-02-103-PD-0931)

5. The Director of Rural Development and Panchayat Raj is authorized to draw and disburse the amount to the Project Director, Vazhnthu Kaattuvom Project.

6. The Project Director, Vazhnthu Kaattuvom Project is requested to send the utilization certificate to the Accountant General, Government and Director of Rural Development and Panchayat Raj.

7. This order issues with the concurrence of Finance Department, Vide its U.O.No.62495/RD/2006, dated 17.10.2006.

(By order of the Governor)

**K.ASHOK VARDHAN SHETTY**  
SECRETARY TO GOVERNMENT