

**Sanction of 32 additional staff to Project Implementation Unit at State Level and 272 posts to District Implementation Unit at District Level under ETRP**

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Revenue (NC IV(i)) Department

G.O. (Ms) No. 243

Dated : 11.5.2007

Read :

1. G.O. Ms. No. 384 Revenue (NC IV(1)) Department dated 1.7.2005.
2. G.O. Ms. No. 418, Revenue (NC.3) Department dated 20.7.2005
3. G.O. Ms. No.119, Rural Development, dated 25.8.2005.
4. G.O. Ms. No. 137, Rural Development Department dated:19.10.2005.
5. G.O. Ms. No. 659, Revenue Department, dated 8.12.2005.
6. G.O. Ms. No. 784, Revenue Department dated 15.12.2006.
7. Agenda for the State Level Empowered Committee meeting dated 9.2.2007.
8. Minutes of the Empowered Committee dated 9.2.2007.
9. Minutes of the Sub Committee held on dated 14.2.2007.

**ORDER**

In the G.O. first read above the Government have accorded administrative sanction for the implementation of ETRP with World Bank Assistance at a cost of Rs.1852.72 Crores for Housing Reconstruction, Restoration of livelihood, repairs and reconstruction of Public Buildings, Providing Technical Assistance and Training and Implementation Support for Tsunami affected victims.

2. In the G.O. second read above the Government have constituted an Empowered Committee to clear the Projects to be implemented with the grant/assistance from ADB and World Bank.

3. In the G.O. third read above, a Project implementation Unit headed by a Project Implementation Officer, Chennai has been formed in Rural Development Department for the Implementation of the Externally Aided Project of Tsunami Emergency Assistance Project (TEAP) funded by Asian Development Bank, Emergency Tsunami Reconstruction Project (ETRP) funded by World Bank and Post Tsunami Sustainable Livelihood Programme (PTSLP) funded by IFAD in the Tsunami affected coastal districts.

4. The Project Implementation officer, Tsunami Project Implementation Unit of Rural Development and Panchayat Raj Department has submitted proposal for the sanction of additional staff at a cost of Rs.5.63 crores before the Empowered Committee held on 9.2.2007. The Project Implementation Officer has justified that these additional staff are required to take up the construction of 15,869 houses in vulnerable areas in 11 coastal districts of the State under the Rajiv Gandhi Package and further about 25,000 vulnerable house proposed to be taken up under ETRP the total value of works currently being taken up amounts to Rs.796.95 crores.

5. For the construction of the houses under ETRP the Preliminary works like identification of sites, preparation of layouts, Plan preparation, Estimates Preparation, etc. are to be done immediately to take up the project. It is expected that these works can be taken up sequentially after the initial works are completed. The staff already sanctioned for TEAP programme is unable to take the additional work. Regular RD staff are also unable to take these works because they are already implementing schemes over and above their capacity. Hence sanction of additional staff is absolutely essential. He has therefore requested to sanction certain additional staff. The officer on Special Duty (Relief and Rehabilitation Chennai has placed the above proposal to the Empowered Committee.

6. The Empowered Committee in its meeting held on 9.2.2007, directed that the staff proposal of line departments be examined separately by the Sub-Committee with respect to actual requirements and funds provided under implementation support of the project. The Sub-Committee approved the proposal of the PIO/TPIU restricting the number of posts as given in the Annexure to this order for execution schemes by Rural Development and Panchayat Raj Department under ETRP.

7. The Government, after careful examination decided to accept the decision of the Sub-Committee and sanction additional staff at a cost of Rs.372.76 lakhs (Rupees Three Hundred and Seventy Two lakhs and Seventy Six Thousand only) as detailed in the Annexure I and II to this order for TPIU, Chennai and DIUs in Tiruvallur, Kancheepuram, Villupuram, Cuddalore, Nagapattinum, Thoothukudi, Tirunelveli and Kanyakumari Districts for execution of schemes by Rural Development and Panchayat Raj Department under TEAP for a period of the year from the date of filling up of the posts. The expenditure for the Posts sanctioned under this Government order will be met from TEAP funded by Asian Development Bank.

8. The Engineering staff and administrative staff sanctioned for PIU will be on deputation to TPIU, Chennai, and Engineering staff and administrative staff sanctioned for DIUs will be on deputation to DIUs. The staff sanctioned above are eligible to draw their grade pay and allowances including project allowance in accordance with orders admissible in force. Orders of Deputation, terms and conditions for the staff shall be issued separately by the respective departments in accordance with the orders in force.

9. The salary and other expenditure shall be disbursed by the Project Implementation Officer, Tsunami Project Implementation Unit, Chennai to the District Implementation Units/Tsunami Project Implementation Unit, Chennai. The Project Implementation Officer is permitted to adopt any modes of recruitment/deputation in consultation with Secretary, Rural Development and Panchayat Raj Department. The Project Implementation Officer is also permitted to redeploy the sanctioned staff based on the needs of the District Implementation Units in Consultation with Secretary to Government, Rural Development and Panchayat Raj Department.

10. The Expenditure sanctioned in paragraph 7 above shall be debited to the following head of account :-

“2515-00 other Rural Development Programmes – 102 Community Development – II State Plan –RC. Asian Development Bank assisted Scheme under Tsunami Emergency Assistance Project – TEAP Project Management Unit – Rural Development.

Head	(Rupees in Thousands)
01.01 Pay (DPC No.2515-00-102-RC-0114)	12267
01.02 Medical Allowance (DPC No.2515–00102-RC-0123)	71
01.03 Medical Charges (DPC No. 2515-00-102-RC-0132)	71
01.04 Other allowances (DPC No.2515-00-102-RC-0141)	1836
01.06 House Rent Allowance (DPC No.2515-00-102-RC-0169)	734
01.07Leave Travel Concession (DPC No. 2515-00-102-RC-0178)	100
01.08 City Compensatory Allowances (DPC No.2515-00-102-RC 0187)	65
33.04 Contract Payment (DPC No.2515-00-102-RC-3344)	8664
02.00 Wages (DPC No.2515-00-102-0203)	0
03.01 Dearness Allowance (DPC No.2515-00-102-RC-0301)	6435
03.03 Dearness Pay (DPC No.2515-00-102-RC-0338)	6133

Head	(Rupees in Thousands)
04.01 Tour Travelling Allowance (DPC No.2515-00-102-RC-0416)	800
04.02 Transfer Travelling Allowance (DPC No.2515-00-102-RC-0427)	100
49.01 Festival Advance (Debit) (DPC No.2515-00-102-RC-4914)	608
49.01 Festival Advance (Credit) (DPC No.2515-00-102-RC-4923)	(-)608
Total	37276
(Rupees three hundred and seventy two lakhs and seventy six thousand only)	

11. Necessary additional Funds will be provided in the RE/FMA 2007-2008. Pending provision of funds in RE/FMA 2007-2008 under the details and sub-detailed head of accounts, the Project Implementation Officer is authorized to draw the above amount and place the funds in a separate Bank Account to be opened for this purpose in a Nationalised Bank and incur the expenditure. He is also requested to include this item of expenditure while sending the proposal for RE/FMA 2007-2008.

12. This order issues with the concurrence of Finance Department vide its U.O No. 27738/RD/L&E)/2007 -1, dated 10.5.2007 and U.O. No.30591/CMPC/2007 and ASL No.117 (One Hundred and Seventeen).

(By order of the Governor)

**P.SELVAM**  
SECRETARY TO GOVERNMENT

**Revenue (NC.IV.1) Department**

(G.O.Ms.No243, Revenue Department, dated 11.5.2007)

**ANNEXURE – I**

**Additional Staff sanctioned to Project Implementation Unit, Rural Development and Panchayat Raj  
Department, Chennai-1  
(State Level)**

**Engineering Staff**

Sl. No.	Name of the Post	No. of Posts	Scale of pay if deputed from Govt. Departments	Salary/ Consolidated pay for each	Method of Selection/ Appointment
			<b>Rs. 4</b>	<b>Rs. 5</b>	
1	2	3		<b>6</b>	
1	Executive Engineer	1	10000-325-15200	25000	Deputation/ Contract
2	Asst. Executive Engineer	1	8000-275-13500	17000	Deputation/ Contract
3	Asst. Engineer/Junior Engineer	1	6500-200-10500 / 5500-175-9000	15000/ 10000	Deputation/ Contract
4	Senior Draughting Officer/Junior Draughting Officer	2	6500-200-11100/ 5000-150-8000	15000/ 8000	Deputation/ Contract
<b><u>Administrative Staff</u></b>					
1	Additional Director	3	15000-400-18600	35000	Deputation/ Contract
2	Joint Director*	1	12000-375-16500	30000	Deputation/ Contract
3	Accounts Officer/ Assistant Accounts Officer	2	8000-275-13500/ 6500-200-10500	17000/ 15000	Deputation/ Contract
4	Superintendent	3	6500-200-10500	15000	Deputation/ Contract
5	Accountant	3	5000-150-8000	8000	Deputation/ contract
6	Assistant	4	4000-100-6000	6000	Deputation/ Contract
7	Steno Typist/ Data Entry operator	7		6000/ 4500	Contract
8	Office Assistant	4		3000	Contract
	<b>TOTAL</b>	<b>32</b>			

\* Sanctioned in lieu of surrender of one Post of Micro Finance Specialist

P. Selvam,  
Secretary to Government.

**Revenue (NC.IV.1) Department**

(G.O.Ms.No.243, Revenue Department, dated 11.5.2007)  
ANNEXURE – II

**Additional Staff sanctioned to District Implementation Units, Rural Development and Panchayat Raj Department (District Level)**  
(Tiruvalloor, Kancheepuram, Villupuram, Cuddalore, Nagapattinam,  
Thoothukudi, Tirunelveli, Kanniyakumari,)

Sl. No	Engineering Staff	Name of the Post	District Wise No. of Posts Sanctioned							Scale of pay	Salary	Method of Selection/ Appointment		
			Tiruvallur	Kancheepuram	Villupuram	Cuddalore	Nagapattinam	Thoothukudi	Tirunelveli				Kanniyakumari	Total
1		2	3	4	5	6	7	8	9	10	11	12	13	15
1	Executive Engineer		1	1	0	0	1	1	1	1	6	10000-325-15200	25000	Deputation/ Contract
2	Asst. Executive Engineer		2	2	2	2	3	2	2	2	17	8000-275-13500	17000	Deputation/ Contract
3	Asst. Engineer/Junior Engineer		4	5	5	4	6	6	5	6	41	6500-200-10500 / 5500-175-9000	15000/ 10000	Deputation/ Contract
4	Technical Assistant		11	12	12	11	21	13	12	15	107		4000	Contract
5	Senior Draughting Officer/Junior Draughting Officer		2	2	2	0	2	2	2	1	13	6500-200-11100/ 5000-150-8000	15000/ 8000	Deputation/ Contract
	<b>Total</b>		<b>20</b>	<b>22</b>	<b>21</b>	<b>17</b>	<b>33</b>	<b>24</b>	<b>22</b>	<b>25</b>	<b>184</b>			

**Administrative Staff**

**Annexure- II contd..**

Sl. No	Name of the Post	District Wise No. of Posts Sanctioned								Scale of pay	Salary Consolidated Pay for each post Rs.	Method of Selection/ Appointment
		Tiruvallur	Kancheepuram	Villupuram	Cuddalore	Nagapattinam	Toothukudi	Tirunelveli	Kanniyakumari			
1	Accounts Officer/Asst. Accounts officer	1	1	1	1	1	1	1	1	8	17000/ 15000	Deputation/ Contract
2	Superintendent	1	1	1	1	1	1	1	1	8	15000	Deputation/ Contract
3	Accountant	1	1	1	1	1	1	1	1	8	8000	Deputation/ contract
4	Assistant	2	2	2	2	2	2	2	2	16	6000	Deputation/ Contract
5	Steno Typist/ Data Entry operator	4	4	4	4	4	4	4	4	32	6000/ 4500	Contract
6	Office Assistant	2	2	2	2	2	2	2	2	16	3000	Contract
	<b>Total</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>88</b>		
	<b>Grand total</b>	<b>31</b>	<b>33</b>	<b>32</b>	<b>28</b>	<b>44</b>	<b>35</b>	<b>33</b>	<b>36</b>	<b>272</b>		

P. Selvam,  
Secretary to Government.