Revenue (NC. IV (1) ) Department

G.O. (Ms) No. 469

Dated : 21.08.2007 Read :

1. G.O. Ms. No. 379, Revenue NC. IV (1) Department, Dated: 27.06.2005.

- 2. G.O. Ms. No. 418, Revenue Department, Dated: 20.07.2005.
- 3. G.O. Ms. No. 654, Revenue NC. IV (1) Department, Dated: 05.12.2005.
- 4. G.O. Ms. No. 170, Revenue NC. IV (1) Department, Dated: 29.03.2007.
- 5. Agenda of the Empowered Committee Meeting held on 19.06.2007.
- Officer on Special Duty (R&R), Chennai 5 D.O. Lr. No. TRR-EAP 4/2768/ 2007, dated: 06.07.2007.

## ORDER

In the G.O. first read above Government have issued orders according administrative sanction for the Implementation of the Tsunami Emergency Assistance Project (TEAP) with the assistance of Asian Development Bank for activities such as restoration of Livelihood of the Tsunami affected poor, restoration of Tsunami damaged roads and bridges, ports and harbours, restoration of water supply and sanitation, upgrading of Municipal and Rural Infrastructure and also for capacity building and implementation assistance at a cost of Rs.629.63 crores.

2.In the G.O. second read above, the Government have constituted Empowered Committee to clear the projects to be implemented with the assistance of Asian Development Bank.

3. In the G.O. third read above, the Government have sanctioned a sum of Rs.77,06,16,000/ - for laying of 627.23 kms length of Roads and Drainages in the Tsunami affected Districts under Tsunami Emergency Assistance Project (TEAP) with Asian Development bank assistance.

4. The Project Implementation Officer , Tsunami Project Implementation Unit has submitted a proposal and Informed that 493 road works to a total length of 539 kms road works have been taken so far and tendered to a cost of Rs.69.98 crores covered in all the 12 costal district. Out of the 493 works, 343 works have since been completed and the balance is under progress. Now based on the proposal received from District Implementation Units, 124 new road works to a length of 165.34 kms are required to be taken up at a cost of Rs.2365.33 lakhs for restoration in addition to the works taken already to a length of 539 kms in the Tsunami affected districts as given below.

	Km.	Amoun	t (Rs. in Lakhs)
As per G.O. 654	627.23		7706.16
Works Taken	538.93		6997.83
Balance Work to taken	88.30		708.33
			Km.
Balance Works pending		-	88.30
Additional works to be taken		-	77.04
Total Additional work under road component		-	165.36
Funds required for Additior	nal work		
for 167.68 Km.		-	2365.33
Balance funds available in the component		-	708.33
Additional funds required		-	1657.00

5. The Project Implementation Officer, Tsunami Project Implementation Unit has requested that the requirement of additional funds for laying additional roads to a length of 165.36 kms in the Tsunami affected districts may be met out from the savings funds available under the component of Public Buildings under Tsunami Emergency Assistance Project (TEAP) with Asian Development Bank assistance, in addition to utilizing the savings amount already available under approved works. The restoration of Panchayat Office Buildings in the Coastal Panchayat Village of Coastal districts within 5 km distance from HTL alone are to be taken under Tsunami Emergency Assistance Project (TEAP) and because of this, the requirement of funds is now restricted to Rs.5.62 Crores. The details of savings under Public Buildings component under Tsunami Emergency Assistance Project (TEAP) are given below;

Total funds required for the restoration of Pt. office Buildings as proposed	Rs. 5.62 Crores
Total funds allocated under Public Buildings Component of TEAP	Rs. 22.19 Crores

Savings available

Rs.16.57 Crores

6. The Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development & Panchayat Raj Department has requested that the savings amount of Rs.16.57 crores available under the Public Buildings component of Tsunami Emergency Assistance Project (TEAP) may be diverted to Road and Drainages component of Tsunami Emergency Assistance Project (TEAP) for laying additional roads to the tune of Rs.16.57 crores.

7. The Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development & Panchayat Raj Department has given the following justification:-

"The sanction was accorded to incur an expenditure of Rs.22.19 crores under Public Buildings component of Tsunami Emergency Assistance project (TEAP) in the G.O. 4<sup>th</sup> read above to carry out renovation, extension and the new construction of Panchayat Union Office Buildings and village panchayat Office Buildings. It is now seen that most of the Panchayat Union Office Buildings are located out side the Coastal Panchayat Villages and in some cases even beyond 15 to 20 kil0-metres from the coastal line and it is felt that there is a need to pool all resources and efforts to upgrade / provide infrastructures in coastal Panchayat Villages, rather than to do them in interior areas. It is also considered that roads take priority over public buildings when it comes to making use of available infrastructure facilities in coastal areas."

8. The Officer on Special Duty (Relief and Rehabilitation) and Project Director (ETRP & TEAP) placed the proposal before the Empowered Committee at its meeting held on 19.06.2007. The Empowered Committee has approved the above proposal the Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development and Panchayat Raj Department to take up additional 116 road works at a cost of Rs.23.65 core from the savings already available under roads (Rs.7.08 crores) and Rs.16.57 crore available under Public Buildings component.

9. The Government after careful examination, accept the proposal of Project Implementation Officer, Rural Development & Panchayat Raj Department as recommended by the Empowered Committee and accord sanction for taking up 124 new road works at a cost of Rs.23.65 crores, from the savings of Rs.7.08 crores from out of the amount already sanctioned in the G.O. Ms.No. 654, Revenue (NC.IV(1)) Department, Dated: 05.12.2005. Necessary additional funds of Rs.16.57 crores will be provided in RE / FMA 2007-2008. Pending provision of such funds in RE/FMA 2007-2008, the Project Implementation Officer, Tsunami Project, Rural Development & Panchayat Raj Department is authorised to draw and incur the expenditure. The Project Director, Tsunami Project Implementation Unit is also requested to include the expenditure while sending proposals for RE/FMA 2007-2008. The Project Director, Tsunami Project Implementation Unit is also directed to remit the unspent balance amount of Rs.16.57 crores kept in to S.B. account under Public Buildings under Tsunami Emergency Assistance Project in to the State Government receipt head of account without any delay. The details of District wise distribution is given in the Annexure.

10. The expenditure for additional road works sanctioned in paragraph 9 above shall be debited to the following head of account:-

"4515 – Capital Outlay on other Rural Development Programme – 00 – Capital outlay on other Rural Development Programme – 103 – Rural Development – Schemes in the Eleventh Five Year Plan – II. State Plan – RN. Works under Tsunami Emergency Assistance Project (TEAP) with Loan assistance from Asian Development Bank – Rural Development – roads – 16.00 Major Works." (DPC – 4515 – 00 – 103 – RN – 1606 )

11. The Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development & Panchayat Raj Department is authorized to draw and disburse the amount sanctioned in paragraph 9 above.

12. The Project Implementation Officer, Tsunami Project Implementation Unit, Rural Development & Panchayat Raj Department is also permitted to reallocate the amount sanctioned to the needy works in consultation with Secretary to Government, Rural Development and Panchayat Raj Department.

13. The Project Implementation Officer shall also obtain the Utilisation Certificate from the District Implementation Units and send them to Accountant General under intimation to Rural Development / Revenue Department.

14. This order issues with the concurrence of Finance Department vide its U.O.No.198/ DS(APA)/07, Dated: 20.08.2007 and Additional Sanction Ledger No.777 (Seven hundred and seventy seven).

(By order of the Governor)

AMBUJ SHARMA SECRETARY TO GOVERNMENT