



ABSTRACT

State Schemes – Pudhu Vaazhvu Project – Implementation during 2011-12 – Release of first instalment funds of Rs.157,55,50,000/- for the year 2011-12 – Orders Issued.

Rural Development and Panchayat Raj (CGS-3) Department

G.O. (Ms) No.103

Dated: 07.12.2011
Read:

1. G.O.(Ms) No.65, Social Welfare and Nutritious Meal Programme Department, dated 07.11.2005.
2. G.O.Ms.No.152, Rural Development and Panchayat Raj (CGS-2) Department, dated 20.10.2006.
3. G.O.(Ms) No.131, Rural Development and Panchayat Raj (CGS-1) Department, dated 19.07.2007.
4. G.O.(Ms)No.142, Rural Development and Panchayat Raj (CGS-3) Department, dated 04.09.2008.
5. G.O.(Ms) No.15, Rural Development and Panchayat Raj (CGS-3) Department, dated.24.02.2009.
6. G.O.(Ms) No.60, Rural Development and Panchayat Raj (CGS-3) Department, dated.16.07.2009.
7. G.O.(Ms) No.2, Rural Development and Panchayat Raj (CGS-3) Department, dated 08.01.2010.
8. G.O.Ms.No.13, Rural Development and Panchayat Raj (CGS-3) Department, dated 24.01.2011.
9. G.O.(Ms) No.27, Rural Development and Panchayat Raj (CGS-3) Department, dated 28.02.2011.
10. From the Project Director, Pudhu Vaazhvu Project (Vazhndhu Kaattuvom Project), D.O. Letter No.770/VKP-C2/2010, dated 13.06.2011.

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ORDER:-

In the Government Order 2nd to 8th read above, orders were issued sanctioning funds for taking up of various activities in implementation of Pudhu Vaazhvu Project (Vazhndhu Kaattuvom Project) like formation and strengthening of Village Panchayat Institutions, Village Fund, Institutional strengthening at District and State Level and also for Project Management at State and District levels of Pudhu Vaazhvu Project.

(P.T.O.)

2. In the G.O. 9th read above, Administrative sanction was accorded for additional financing of Rs.950.00 crores by the World Bank for the implementation of Pudhu Vaazhvu Project to extend the project to 10 more Districts covering 46 Blocks and 4 Blocks in existing Project Districts covering 1661 Village Panchayats.

3. The Project Director, Pudhu Vaazhvu Project in her letter 10th read above has stated that the Pudhu Vaazhvu Project is one of the key development initiatives of the Government of Tamil Nadu to reduce poverty and empower the rural poor which provides assistance for productive livelihood activities to poor and very poor people in the village through the Community Driven Development (CDD) approach. The Project is being implemented in the State from October 2006 onwards with an outlay of R.717 Crores covering 5.8 lakhs target families in 2509 Village Panchayats covering 70 backward Blocks in 16 Districts.

4. The Project Director, Pudhu Vaazhvu Project has further stated that the objectives of the Project are to empower the poorest of the poor, the marginalized and the differently abled and to promote sustainable livelihood for them. The Project develops Community-Based Organisations (CBOs) and strengthens them, enhances the skills and capacities of the poor and promotes transparent governance and social accountability. To achieve these objectives the Project has adopted key non-negotiable principles.

5. The Project Director, Pudhu Vaazhvu Project has further stated that the Project is implemented in 2,509 Village Panchayats in 70 backward Blocks spread over 16 Districts covering about 5.8 lakh households.

Details of Project implementation

Phase	No. of Blocks	No. of Village Panchayats	Month of commencement
Existing			
I	15	578	October 2006
II	15	584	April 2007
III	20	635	February 2008
IV	20	712	February 2009
Total	70	2509	

The Project is now expanded to new areas covering 1661 Village Panchayats in 50 Blocks spread over 10 Districts during 2011-12.

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Phase	No. of Blocks	No. of Village Panchayats	Month of commencement
V	26	874	June 2011
VI	24	787	October 2011
Total	50	1661	

The components of the project are as follows:-

Sl. No.	Component	On going Project (Rs.in Crores)	Proposed Project (Rs.in Crores)
1.	Formation & Strengthening of Village Institutions	117.00	88.50
2.	Village Fund	520.00	794.50
3.	State and District support to village Livelihood programme	31.50	22.50
4.	Project Management	48.60	44.50
	Total	717.10	950.00

Allotment and Expenditures till 2010-11 under existing Project

Year	Budget Estimate / Grant Received	Expenditure
	(Rs. in crores)	
2005-06	38.00	1.63
2006-07	43.70	12.00
2007-08	90.76	36.13
2008-09	149.08	149.41
2009-10	162.42	189.35
2010-11	184.14	200.53
Total	668.10	589.05

6. The Project Director, Pudhu Vaazhvu Project has stated that out of the total project cost of Rs.717.10 Crores, an amount of Rs.668.10 Crores has been received and the balance amount of Rs.49 Crores (Rs.717.10 – Rs.668.10 = Rs.49.00) has to be received. He has further stated that a sum of Rs.79.05 Crores is remaining unspent as on 31.03.2011 out of total amount of Rs.668.10 Crores received till 2010-11.

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7. She has also stated that the proposed utilization of remaining total Project cost of Rs.1078.05 Crores are furnished below:

	(Rs. in Crores)
Existing Project Cost	717.10
Less: Expenditure incurred till 31.03.2011	<u>589.05</u>
Balance amount available	128.05
Add: New Project Cost	<u>950.00</u>
Total project amount available	<u>1,078.05</u>

a) Budget Estimate for 2011-12	315.11
b) Budget Estimate for 2012-13	350.00
c) Budget Estimate for 2013-14	350.00
d) Budget Estimate for 2014-15	62.94

(Up to September 2014)

The proposed realistic expenditure under each component for the financial year 2011-2012 is furnished below:-

Sl. No.	Component	Existing Project Area	New Project Area	Total (Rs. in Crores)
1.	Formation & Strengthening of Village Institutions	30.25	14.96	45.21
2.	Village Fund	198.81	38.40	237.21
3.	State and District support to Village Livelihood programme	9.59	2.06	11.65
4.	Project Management Cost	14.93	6.11	21.04
Total		253.58	61.53	315.11

8. The Project Director, Pudhu Vaazhvu Project has added that out of total proposed Budget Estimate of Rs.315.11 Crores, as sum of Rs.253.58 Crores will be utilized for existing project activities and a sum of Rs.61.53 Crores will be utilized for the new project activities.

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13. The Project Director, Pudhu Vaazhvu Project is requested to send the utilization certificate to the Accountant General, Government and Commissioner of Rural Development and Panchayat Raj as per orders in force.

14. This order issues with the concurrence of Finance Department vide its U.O. No221/JS(PM)/2011, dated 05.12.2011.

(By Order of the Governor)

N.S. Palaniappan,
Principal Secretary to Government.

To

The Project Director,
Pudhu Vaazhvu Project, Chennai – 600 018.
The Commissioner of Rural Development and Panchayat Raj,
Chennai – 600 015.
The Accountant General (A&E/ Audit), Chennai- 600 018/35.
The Pay and Account Officer (South), Chennai – 600 035.
The Director, State Institute of Rural Development,
Maraimalai Nagar, Kancheepuram District.

Copy to:

The Finance (W&M./EAP/RD) Department, Chennai – 600 009.
The Senior Personal Assistant to Hon'ble Minister, (MA & RD),
Chennai – 600 009.
The Rural Development and Panchayat Raj (B&C) Department,
Chennai – 600 009.
The Private Secretary to Principal Secretary to Government,
Rural Development and Panchayat Raj Department,
Chennai –600 009.

//Forwarded // By Order//



Section Officer.


8/12/11

9. The Project Director, Pudhu Vaazhvu Project has requested the Government to issue orders for the sanction of Rs.315.11 crores from the Budget Estimate of the current year to implement the Project in ongoing Project area and in new Districts. He has also requested the Government to authorize the Commissioner of Rural Development and Panchayat Raj, to draw and disburse the above amount to the Project Director, Pudhu Vaazhvu Project.

10. The Government after careful examination of the proposal of Project Director, Pudhu Vaazhvu Project above, accord sanction and release a sum of Rs.157.555 crores (Rupees One hundred and fifty seven crores, fifty five lakhs and fifty thousands only) being 50% of the allocation as first instalment of funds provided in Revised Budget Estimate 2011-12 to the Project Director, Pudhu Vaazhvu Project for the implementation of the Pudhu Vaazhvu Project during the year 2011-12 in ongoing project area and in new Districts.

11. The amount sanctioned in para 10 above shall be debited to the following head of account:-

Head of Account	Amount
"2235 Social Security and welfare – 02. Social Welfare – 789. Speical Component Plan for Scheduled Castes – Schemes in the Eleventh Five Year Plan – II State Plan – PA World Bank aided Tamilnadu Empowerment and Poverty Reduction Project under Special Component Plan – 09. Grant-in Aid -03. Grants for Special Scheme (DPC 2235-02-789-PA-0935)"	Rs. 47,26,65,000/-
"2235 Social Security and Welfare – 02 Social Welfare – 103 Women's Welfare Schemes in the Eleventh Five Year Plan – II State Plan – PD – World Bank aided Tamilnadu Empowerment and Poverty Reduction Project – 09 Grant-in Aid-03. Grant for Special Specific Schemes (DPC 2235 – 02 – 103 – PD – 0931)"	Rs.107,70,46,000/-
" 2235 Social Security and Welfare – 02. Social Welfare – 796 – Tribal Area Sub Plan – Schemes in the Eleventh Five Year Plan – II State Plan – PA – World Bank Project – 09 Grants- in-Aid-03 Grants for Specific Schemes (DPC 2235-02-796-PA-0930)"	Rs. 2,58,39,000/-

12. The Commissioner of Rural Development and Panchayat Raj is authorized to draw and disburse the amount sanctioned in para 10 above by means of cheque to the Project Director, Pudhu Vaazhvu Project, Chennai.