



ABSTRACT

Rural Development and Panchayat Raj Department – Energisation of 50 Panchayat Union Offices and 500 Village Panchayat Offices with Solar Power Energy – Sanction of funds – Prescribing guidelines – Approved – Orders – Issued.

Rural Development and Panchayat Raj (SGS-IV) Department

G.O. (Ms) No.137

73382

Dated: 23.09.2013

புரட்டாசி 7,

திருவள்ளூர் ஆண்டு 2044

Read:

1. From the Commissioner of Rural Development and Panchayat Raj, Letter Roc.No.27175/2013/PRI 3-2, dated 25.05.2013.
2. From the General Manager, Tamil Nadu Energy Development Agency, Letter No.TEDA/F1193/SE/2013, dated 5.06.2013 (addressed to Commissioner of Rural Development and Panchayat Raj)

ORDER:

Honourable Chief Minister announced under Rule 110 of the Tamil Nadu Legislative Assembly on 9.04.2013 that, all the 12,524 Village Panchayat Offices and 385 Panchayat Union Offices will be energized with solar power with the objective of control of expenditure of Village Panchayats and Panchayat Unions and to promote renewable energy in rural areas.

2. Accordingly, the Commissioner of Rural Development and Panchayat Raj has sent the proposal for energisation of 50 Panchayat Union Offices and 500 Village Panchayat Offices with solar power in the year 2013-14. The Solar power plants will be installed for energizing the electrical appliances such as fans, lights, computers and printers in the offices of the Village Panchayat and Panchayat Unions. A sum of Rs.5 crore will be allocated for energisation of 50 Panchayat Union Offices with solar power at the rate of Rs.10 lakh per 7 kw plant per Panchayat Union. Similarly, Rs.4 crore will be allocated to establish 0.5 kw plant per Village Panchayat at the rate of Rs.80,000/- each. Totally, a sum of Rs.9 crore will be allocated for energisation of 50 Panchayat Union Offices and 500 Village Panchayat offices in the year 2013-14.

(P.T.O)

3. The Chairman and Managing Director, Tamil Nadu Energy Development Agency has communicated a revised cost breakup of the roof top Solar Power Plants as detailed below:-

I. 7KW-SPV Power Plants without Battery – Panchayat Union Office Building

Sl.No.	Description	Cost (in Rs.)
1	Solar Photo Voltaic (SPV) panel	3,15,000
2	Power Conditioning Unit (PCU) 7KVA	1,50,000
3	Module mounting structure	63,000
4	Others (cable, switches & earthing)	20,000
5	Installation and commissioning	35,000
6	Total	5,78,000
7	Packing and forwarding 2%	11,560
8	Duties and Taxes 5%	28,900
9	Others	81,540
10	Grand total	7,00,000

MNRE SUBSIDY

MNRE subsidy for 7 KW Power Plant = Rs.2,10,000
(Rs.30 per Wp X 7,000 Wp)

(The subsidy will be 30% of the Project cost or 30% of the bench mark cost stated by the MNRE whichever is less.)

I. 0.5KW-SPV Power Plants without Battery for Village Panchayat Office Building

Sl.No.	Description	Cost (in Rs.)
1	Solar Photo Voltaic (SPV) panel	22,500
2	Power Conditioning Unit (PCU) 0.5KVA	12,500
3	Module mounting structure	5,000
4	Others (cable, switches & earthing)	1,000
5	Installation and commissioning	2,500
6	Total	43,500
7	Packing and forwarding 2%	870
8	Duties and Taxes 5%	2,175
9	Others	3,455
10	Grand total!	50,000

MNRE SUBSIDY

MNRE subsidy for 0.5 KW Power Plant = Rs.15,000
(Rs.30 per Wp X 500)

(The subsidy will be 30% of the Project cost or 30% of the bench mark cost stated by the MNRE whichever is less)

The Chairman and Managing Director, Tamil Nadu Energy Development Agency has also suggested that the instead of members suggested already for constituting Tender Acceptance Committee, the proposed Committee should be with the following members:-

Tender Acceptance Committee

The approval of Tender Documents, processing and finalization of the tenders will be done by the Tender Acceptance Committee constituted as below:-

- Chairman and Managing Director / TEDA
- Commissioner/Director of Rural Development and Panchayat Raj

- Joint Secretary, Finance
- Representative from Centre for Wind Energy Technology (CWET), Chennai.

The Chairman and Managing Director, Tamil Nadu Energy Development Agency (TEDA) has also reported that a sum of Rs.5,00,000/- (Rupees Five Lakhs only) towards Bid Process Management and the actual cost towards the Third Party Inspection and other expenses will be borne by the Rural Development and Panchayat Raj Department. Chairman and Managing Director, Tamil Nadu Energy Development Agency has also furnished the details on how to decide the capacity of the Solar System required for a particular building which is given in Annexure-I and the detailed Technical Specifications, Standards and suggested Tender Eligibility Criteria which are furnished in the Annexures-II A, II B and II C respectively.

4. After careful examination of the proposal of the Director of Rural Development and Panchayat Raj and the Chairman and Managing Director, Tamil Nadu Energy Development Agency, the Government has decided to accept them. Accordingly, the Government issue the following orders:-

- Sanction is accorded for a sum of Rs.6.05 crore to energise the 50 Panchayat Union Offices and 500 Village Panchayat Offices with Solar Power,
- Among the above, a sum of Rs.1.80 crore shall constitute an item of New Service,
- To constitute a Tender Acceptance Committee as detailed in para 3 above,
- The expenditure shall be incurred from out of the IGFF allocation for the year 2013-2014 instead of from the SFC grant to Village Panchayats and Panchayat Unions. Further, the funding for the scheme shall be as follows:-

	(Rupees in Crores)
1. From Infrastructure Gap Filling Fund	4.20
2. From GOI subsidy to be borne by GOTN initially under State Government Fund which will be remitted later	1.80
3. Bid Process Management to be met from State Government Fund	0.05
4. Actual cost towards the Third Party Inspection to be met from State Government Fund (will be included in the Bid Process Management cost of Rs.5 lakhs.)	
Total	6.05

- e) The detailed guidelines for the implementation of Panchayat/Panchayat Union offices with Solar Power is annexed with this order.

5. The amount sanctioned in para 4 above, shall be debited to the following Heads of Account:-

- a) "3604 – 00 – Compensation and assignments to Local Bodies and Panchayat Raj Institutions – 198 Assistance to Gram Panchayats – I. Non-Plan – AC Infrastructure Gap Filling Fund for Rural Local Bodies – 09 Grants – in – Aid – 02 Grants for creation of capital Assets."
(DPC 3604 00 198 AC 0923) Rs.4,20,00,000/-
- b) "2515 – 00 – Other Rural Development Programmes – 198 Assistance to Gram Panchayats – I. Non-Plan – AB Electrification with Solar Power in Panchayat Union Office – 11 Subsidies – 09 Others."
(DPC 2515 00 198 AB 1193) Rs.1,80,00,000/-
- c) "2515 – 00 – Other Rural Development Programmes – 198 Assistance to Gram Panchayats – I. Non-Plan – AC Bid Process Management Fund – 09 Grants – in – Aid -03 Grants for Specific Schemes."
(DPC 2515 00 198 AC 0932) Rs.5,00,000/-

Rs.6,05,00,000/-

6) The Director of Rural Development and Panchayat Raj is the Estimating, Reconciling and Controlling authority of the above new head of account. The Pay and Accounts Officer / Treasury Officer concerned are directed to open the two new head of accounts i.e (b and c) in their accounts. The Director of Rural Development and Panchayat Raj is authorised to draw and disburse the amount sanctioned in para 4 above.

7) The expenditure sanctioned in paragraph 4 above constitute an item of "New Instrument Service". The approval of the Legislative will be obtained in due course pending approval of the Legislature the expenditure will initially be met from an advance drawn from the contingency fund, orders regarding which will be issued separately in Finance (BG-I) Department. the Director of Rural Development and Panchayat Raj is directed to apply for sanctioning contingency fund in the prescribed Proforma along with the copy of this order to Government in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is also directed to send necessary notes to Government in Finance Department for inclusion of the expenditure in the Supplementary Estimates to obtain the approval of the Legislature at the appropriate time.

8) This order issues with the concurrence of Finance Department vide its U.O.No.49526/RD/2013, dated 21.09.2013 and Additional Sanction Ledger No.1332 (One thousand three hundred and thirty two).

(By Order of the Governor)

C.V. SANKAR,
Principal Secretary to Government.

To
The Director of Rural Development and Panchayat Raj, Chennai-15.
The Chairman and Managing Director,
Tamil Nadu Energy Development Agency, Chennai-6.
The Secretary to Government, Energy Department, Chennai-9.
All District Collectors.
The Pay and Accounts Officer, Chennai-35.
The Principal Accountant General, Chennai – 6/18/35.
The Commissioner of Treasuries and Accounts, Chennai-15.
The Executive Director, Centre for Wind Energy Technology (CWET),
Velachery – Tambaram Main Road, Piliikaranai, Chennai-600 100.

Copy to:-

The Finance (RD/BG-I & II) Department, Chennai-9.
The Additional Chief Secretary/Secretary-I to the Hon'ble Chief Minister, Chennai-9.
The Planning Development and Special Programme Initiatives Department, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister for Municipal
Administration, Rural Development, Law, Courts & Prisons, Chennai-9.
The Rural Development and Panchayat Raj (PR-I/SGS-I/B&C) Department, Chennai-9.
Stock File/Spare Copy.

//Forwarded by Order//

M. Rajendran
Section Officer.

28/9/13