



Abstract

Establishment – Trifurcation of Vellore District and formation of Tirupathur District – Creation of Panchayat Development unit including District Rural Development Agency – Sanction of posts, staff vehicles, furniture and other equipments to Tirupathur District and sanction of Expenditure – Orders – Issued.

Rural Development and Panchayat Raj (E5) Department

G.O.(Ms).No.39

Dated : 21.02.2020.

விகாரி, மாசி 9,
திருவள்ளூர் ஆண்டு 2051.

Read:

1. G.O.(Ms).No.430, Revenue (RA1) (1) Department, dated 12.11.2019.
2. From the Director of Rural Development and Panchayat Raj Letter No.46701/2019/F.1, dated 16.12.2019.

* * * * *

ORDER:

In the Government Order first read above the Government have issued orders forming new District viz., Tirupathur District by trifurcating the existing Vellore District.

2. The Director of Rural Development and Panchayat Raj in his letter second read above has stated that out of 20 Blocks containing 743 village panchayats in the combined Vellore District 6 blocks containing 207 village panchayats have been proposed for the newly formed Tirupathur District, 7 blocks containing 288 village panchayats have been proposed for the newly formed Ranipet District. The balance 7 blocks containing 248 village panchayats will remain with Vellore District. The Director of Rural Development and Panchayat Raj has recommended for creation of 83 new posts and diversion of 53 posts from Vellore District as per the staffing pattern for the Panchayat Development Wing for the Collectorate and offices of Assistant Director (Panchayats), Assistant Director (Audit), District Rural Development Agency (Administration Wing, Technical Wing, Roads and Bridges), Engineering Sub-Divisions (RD) and Tamil Nadu Corporation for Development of Women Limited to the newly formed Tirupathur District. The Director of Rural Development and Panchayat Raj has informed that regarding District Panchayat sanction of staff may be considered after the delimitation of District Panchayat Wards and Constitution of District Panchayat. The Director of Rural Development and Panchayat Raj has also recommended for sanction of 7 vehicles (3 cars and 4 jeeps), Office equipments, furniture and the recurring and non-recurring expenditure besides the above said posts.

3. The Government have examined the proposal in detail with reference to the norms prescribed as the staffing pattern mentioned in Government orders in force for the Rural Development and Panchayat Raj Wing and sanction is restricted to one post of Deputy Block Development Officer in DRDA (Admin wing), as per the staff pattern prescribed in G.O.(Ms) No.53, Rural Development and Panchayat Raj (CGS-2) Department, dated 19.06.2009 and accord sanction for a total of 135 posts with creation of 82 new posts and 53 posts by diversion from Vellore District to the newly formed Tirupathur District as detailed below.

1) Collectorate, Rural Development and Panchayat Raj Wing:

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Personal Assistant (Development)	—	1	1
2.	Huzur Sharishtadhar/ Block Development Officer	—	1	1
3.	Deputy Block Development Officer	1	1	2
4.	Assistant	1	6	7
5.	Steno Typist	—	1	1
6.	Junior Assistant	1	2	3
7.	Typist	1	1	2
8.	Driver	—	1	1
9.	Record Clerk	—	1	1
10.	Office Assistant	1	2	3
	Total	5	17	22

2) Assistant Director (Panchayat)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Assistant Director	1	—	1
2.	Block Development Officer	1	—	1
3.	Deputy Block Development Officer	—	1	1
4.	Assistant	3	1	4
5.	Steno Typist	1	—	1
6.	Junior Assistant	3	—	3
7.	Typist	1	—	1
8.	Driver	1	—	1
9.	Record Clerk	1	—	1
10.	Office Assistant	—	2	2
	Total	12	4	16

3) Assistant Director (Audit)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Assistant Director	1	–	1
2.	Block Development Officer	1	–	1
3.	Deputy Block Development Officer	–	1	1
4.	Assistant	3	1	4
5.	Steno Typist	1	–	1
6.	Junior Assistant	2	1	3
7.	Typist	–	1	1
8.	Driver	1	–	1
9.	Record Clerk	1	–	1
10.	Office Assistant	–	2	2
	Total	10	6	16

4) (i) District Rural Development Agency (Administration wing)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Project Director	–	1	1
2.	Accounts Officer	–	1	1
3.	Assistant Project Officer	1	3	4
4.	Block Development Officer	–	1	1
5.	Deputy Block Development Officer	–	1	1
6.	Assistant	2	3	5
7.	Assistant Statistical Investigator	–	1	1
8.	Steno Typist	–	1	1
9.	Junior Assistant	–	2	2
10.	Typist	–	2	2
11.	Driver	1	3	4
12.	Office Assistant	–	4	4
13.	Record Clerk	–	1	1
14.	Night Watchman	–	1	1
	Total	4	25	29

(ii) District Rural Development Agency (Technical wing)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Executive Engineer	1	–	1
2.	Assistant Engineer	2	–	2
3.	Senior Draughting Officer	1	–	1
4.	Junior Draughting Officer	–	2	2
5.	Assistant	1	–	1
6.	Driver	1	–	1
7.	Office Assistant	1	–	1
	Total	7	2	9

(iii) District Rural Development Agency (Roads & Bridges)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Assistant Executive Engineer (Roads & Bridges)	-	1	1
2.	Typist	-	1	1
3.	Junior Assistant	-	1	1
4.	Driver	-	1	1
	Total	-	4	4

(iv) District Rural Development Agency (MGNREGS)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Block Development Officer	-	2	2
2.	Assistant	-	2	2
3.	Junior Assistant	-	1	1
4.	Computer Assistant (On Consolidated Pay)	1	2	3
	Total	1	7	8

5) Rural Development and Panchayat Raj Sub-Divisions (Engineering)**(i) Madhanur Sub Division (MGNREGS)**

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Assistant Executive Engineer	1	-	1
2.	Assistant Engineer	1	-	1
3.	Junior Draughting Officer	1	-	1
4.	Office Assistant	1	-	1
5.	Driver	1	-	1
	Total	5	-	5

(ii) Tirupathur Sub Division (RD)

Sl. No.	Name of the post	Diversion from Composite Vellore District	New Creation	Total
1.	Assistant Executive Engineer	1	-	1
2.	Assistant Engineer	1	-	1
3.	Junior Draughting Officer	1	-	1
4.	Assistant	2	-	2
5.	Junior Assistant	1	-	1
6.	Office Assistant	2	-	2
7.	Night Watchman	1	-	1
	Total	9	-	9

6) Project Implementation Unit / District Mission Management Unit

Sl. No.	Category of post	New Creation		Total
		By Deputation / transfer	Outsourcing	
1.	Project Officer	1	–	1
2.	Assistant Project Officer	1	–	1
3.	Assistant Project Officer	–	6	6
4.	Superintendent/ Deputy Block Development Officer	1	–	1
5.	Assistant/Accountant	–	2	2
6.	Junior Assistant	–	1	1
7.	Data Entry Operator	–	2	2
8.	MIS Analyst	–	1	1
9.	Driver	–	1	1
10.	Office Assistant	–	1	1
	Total	3	14	17

Abstract of Posts

Sl. No.	Name of the post	Total no. of posts	Creation	Diversion from the composite Vellore District
1.	Project Director	2	2	–
2.	Executive Engineer	1	–	1
3.	Assistant Executive Engineer	3	1	2
4.	Assistant Director / Assistant Project Officer/Accounts officer	9	6	3
5.	Assistant Project Officer (PIU/DMMU) (By outsourcing)	6	6	–
6.	Block Development Officer	6	4	2
7.	Assistant Engineer	4	–	4
8.	Senior Draughting Officer	1	–	1
9.	Deputy Block Development Officer	5	4	1
10.	Superintendent / Deputy Block Development Officer	1	1	–
11.	Junior Draughting Officer	4	2	2
12.	Assistant Statistical Investigator	1	1	–
13.	Assistant.	25	13	12
14.	Assistant./ Accountant (PIU/DMMU) (By outsourcing)	2	2	–
15.	Steno typist	4	2	2
16.	Junior Assistant	14	7	7
17.	Junior Assistant (PIU/DMMU) (By outsourcing)	1	1	–
18.	Typist	7	5	2
19.	Data Entry Operator(PIU/DMMU) (By outsourcing)	2	2	–
20.	MIS analyst (By outsourcing)	1	1	–
21.	Driver	10	5	5
22.	Driver(PIU/DMMU) (By outsourcing)	1	1	–
23.	Record Clerk	4	2	2
24.	Office Assistant	15	10	5
25.	Office Assistant(PIU/DMMU) (By outsourcing)	1	1	–
26.	Night Watchman	2	1	1
27.	Computer Assistant (on Consolidated Pay)	3	2	1
	Total	135	82	53

4. The Government also accord sanction for the purchase of 3 cars and 4 jeeps for the official use of officers as detailed below:-

1.	Collector-cum-Chairman, DRDA	1 Car
2.	Project Director, DRDA	1 Car
3.	Assistant Project Officer, DRDA	1 Jeep
4.	Personal Assistant to Collector (Development)	1 Jeep
5.	Assistant Executive Engineer (Roads & Bridges)	1 Jeep
6.	Project Officer, PIU/DMMU	1 Car
7.	Assistant Project Officer (PIU/DMMU)	1 Jeep

5. The Government further accord sanction for the purchase of Vehicles, Fuel expenses, Telephone charges, Rent, Electricity charges, Contingency, Stationary, Office equipments, Furniture and the Level of Pay to the posts of the Panchayat Development unit of the newly formed Tirupathur District including District Rural Development Agency as detailed Annexure I, II, III, IV and V to this order.

6. Sanction is accorded for incurring recurring expenditure of Rs.5,81,79,800/- (Rupees Five crores eighty one lakhs seventy nine thousand and eight hundred only) per annum towards salary and other allowances to the staff and for incurring non-recurring expenditure of Rs.1,63,44,090/- (Rupees One Crore sixty three lakhs forty four thousand and ninety only) towards the cost of Cars and Jeeps, office equipments, furniture and corpus fund for District Rural Development Agency for Panchayat Development of newly formed Tirupathur District as detailed below:-

Sl. No.	Description	Recurring (Rs.)	Non – Recurring (Rs.)
	Salary and Other Allowances per Annum to the Staff		
1.	Government Head of account	2,68,74,600	–
2.	District Rural Development Agency admin fund	1,87,22,400	–
3.	District Mission Management Unit fund	72,34,200	–
4.	MGNREGS Admin fund	36,72,600	–
5.	Annual Recurring Expenditure	16,76,000	–
6.	Purchase of Vehicle	–	60,54,000
7.	Purchase of Office Equipment	–	49,68,100
8.	Purchase of furniture	–	51,21,990
9.	Corpus fund for DRDA	–	2,00,000
	Total	5,81,79,800	1,63,44,090

7. The Government direct that all the posts sanctioned in para 3 above shall be filled up by following the orders and rules in force. The new posts are created temporarily for a period of three years reckoned from the date of filling up or till the necessity ceases, whichever is earlier. The incumbents of posts sanctioned in para 3 above are eligible to draw pay and allowances in the scale of pay applicable, as per rules in force.

8. The expenditure sanctioned in paragraph 6 above shall be debited to the heads of accounts indicated in the Annexure - VI of this order.

9. The Expenditure constitutes an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure is to be initially be met from an advance drawn from the contingency fund. Order regarding this will be issued separately in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to apply in duplicate for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to include this expenditure while sending the proposal for Final Supplementary Estimates for 2019-2020 at appropriate time.

10. This order issues with the concurrence of Finance Department vide its U.O.No.5408/Fin(RD)/20, dated 18.02.2020 and U.O.No.8744/Fin(CMPC)/20, dated 20.02.2020 and with Additional Sanction Ledger No.3026 (Three thousand twenty six).

(BY ORDER OF THE GOVERNOR)

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

To

The Director of Rural Development and Panchayat Raj,
Chennai-15.

The Managing Director, Tamil Nadu Corporation for Development
of Women Limited, Chennai-34.

The District Collector, Tirupathur District.

The District Collector, Vellore District.

The Accountant General, Chennai – 18/35.

The Accountant General, Chennai – 18/35 (By name)

The Director of Treasuries and Accounts, Chennai-35.

The District treasury Officers of Vellore and Tirupathur Districts.

Copy to

The Hon'ble Chief Minister's office, Chennai-9.

The Special PA to the Minister for Municipal Administration,

Rural Development and Implementation of Special Programme,
Chennai-9.

The Principal PS to the Chief Secretary to Government,
Chennai-9.

The Principal PS to the Additional Chief Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai-9.

The Finance (BG-I/BG-II/CMPC/RD) Department, Chennai-9.

All Departments of Secretariat, Chennai-9.

Rec.No.46701/2019/FI Directorate of Rural
Development & Panchayat
Raj Department.
Dt. 10/2/2020

Forwarded for necessary
action

L. Laxashw
for Director 5/11
29/2/2020

M
28.02.2020
To
The District Collector,
Vellore/Tirupathur.

//Forwarded by Order//

Section Officer.
21/02/2020
10.8.20

ANNEXURE – I

(G.O.(Ms)No.39, RD&PR (E5) Department, dated 21.02.2020)

Details of Vehicles required for Tirupathur District Trifurcated from Vellore District

Sl. No	Name of the Office	Name of the Posts	Details & No. of Vehicle Required		Unit Cost Per Vehicle (Rs.)	Total Expenditure (Rs.)
			Car	Jeep		
1	District Rural Development Agency	Collector - cum-Chairman	1	-	19,50,000	19,50,000
		Project Director	1	-	7,56,000	7,56,000
		Assistant Project Officer	-	1	6,48,000	6,48,000
2	Collectorate (Development)	Personal Assistant to Collector (Development)	-	1	6,48,000	6,48,000
		Assistant Executive Engineer (Roads & Bridges)	-	1	6,48,000	6,48,000
3	Project Implementation Unit / District Mission Management Unit	Project Officer	1	-	7,56,000	7,56,000
		Assistant Project Officer	-	1	6,48,000	6,48,000
Total			3	4		60,54,000

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Hans Raj Verma
21/02/2020
Section Officer.

ANNEXURE – II

(G.O.(Ms)No.39, RD&PR (E5) Department, dated 21.02.2020)

**Annual Recurring Costs (other than salary) for Tirupathur District Trifurcated
from Vellore District**

Sl. No	Name of the Office	District Rural Development Agency	Collectorate (Development Section)	Roads & Bridges	PIU/District Mission Management Unit	Total Expenditure (Rs.)
1	Fuel Expenses to vehicles	Petrol ceil 250 lit pm for 2 cars Diesel ceil 250 lit pm for 1 jeep	Diesel ceil 125 lit pm for 1 jeep	Diesel ceil 250 lit pm for 1 jeep	Diesel ceil 250 lit pm for 1 jeep & 1 car	
		315000	105000	105000	210000	7,35,000
2	Telephone Charges	24000	24000	24000	24000	96,000
3	Rent	As per PWD norms	As per PWD norms	As per PWD norms	As per PWD norms	-
4	Electricity Consumption Charges	150000	150000	150000	150000	6,00,000
5	Contingency	90000	90000	5000	25000	2,10,000
6	Stationery	10000	10000	5000	10000	35,000
	Total	589000	379000	289000	419000	16,76,000

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Accepted
21/02/2020
Section Officer.

ANNEXURE – III

(G.O.(Ms)No.39, RD&PR (E5) Department, dated 21.02.2020)

Details of Computer and Accessories for Tirupathur District Trifurcated from Vellore District

Sl. No	Name of the Office	Details of items & Requirement in nos.								
		Computer	Multi Purpose Printer	Photo Copier	Fax	Fire Extinguisher	Telephone	Water Cooler	Mobile Phones	
1	District Rural Development Agency	30	8	2	2	4	5	2	2	
2	Collectorate Development Section	15	4	1	1	2	3	2	---	
3	Roads & Bridges	2	2	---	---	1	---	---	---	
4	Office of the Assistant Director (Panchayat)	4	2	1	1	1	2	1	---	Total
5	Office of the Assistant Director (Audit)	4	2	1	1	1	2	1	---	
6	PIU/District Mission Management unit	4	2	1	1	1	2	1	1	
	Total	59	20	6	6	10	14	7	3	
	Unit Cost (Rs.)	65,000	20,000	50,000	10,000	10,000	1,000	23,300	32,000	
	Total Expenditure (Rs.)	38,35,000	4,00,000	3,00,000	60,000	1,00,000	14,000	1,63,100	96,000	49,68,100

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Hans Raj Verma
21/02/2020
Section Officer.

ANNEXURE – IV

(G.O.(Ms)No.39, RD&PR (E5) Department, dated 21.02.2020)

Details of Furnitures for Tirupathur District Trifurcated from Vellore District

Sl. No	Name of the Items	Name of the Office (requirement in nos.)						Total	Unit Cost (Rs.)	Total Expendi- ture (Rs.)
		District Rural Development Agency	Collectorate (Development Section)	Roads & Bridges	O/o. Assistant Director (Pts)	O/o. Assistant Director (Audit)	PIU/Dt Mission Management Unit			
1	Executive revolving Chair	3	1	2	1	1	1	9	18,255	1,64,295
2	Wooden Junior Executive Chair	8	5	3	2	2	2	22	5,519	1,21,418
3	Wooden Assistant Chair	20	20	2	15	15	15	87	4,760	4,14,120
4	Wooden Typist Chair	3	3	2	2	2	2	14	4,760	66,640
5	Chief Executive Table	3	1	2	1	1	1	9	65,864	5,92,776
6	Senior Executive Table	8	5	3	2	2	2	22	23,416	5,15,152
7	Wooden Assistant Table	20	20	2	15	15	15	87	10,471	9,10,977
8	Wooden Typist Table	3	3	2	2	2	2	14	10,471	1,46,594
9	Steel Almirah	15	7	2	3	3	3	33	10,947	3,61,251
10	Wooden Almirah	15	15	1	10	10	10	61	10,947	6,67,767
11	Wooden side rack	15	15	1	10	10	10	61	13,000	7,93,000
12	Wooden Stool	5	4	1	1	1	1	13	1,000	13,000
13	Wooden tray	8	5	5	3	3	3	27	1,000	27,000
14	Reaper record rack	10	8	1	1	1	1	22	13,000	2,86,000
15	Pigeon hole cupboard	1	1	1	1	1	1	6	7,000	42,000
	Total	137	113	30	69	69	69	487		51,21,990

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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[Handwritten Signature]
21/02/2020
Section Officer.

ANNEXURE – V

(G.O.(Ms)No.39, RD & PR (E5) Department, dated 21.02.2020)

(1) Government Head of Account

Sl. No.	Post	Creation	Posts paid from MGNREGS & diverted to Government Head of account	Level of Pay
1	Executive Engineer	-	1	level 25 59300-187700
2	Assistant Executive Engineer	1	-	level 22 56100-177500
3	Assistant Director	1	-	level 22 56100-177500
4	Block Development Officer	1	-	level 20 37700-119500
5	Assistant Engineer	-	2	level 20 37700-119500
6	Senior Draughting Officer	-	1	level 20 37700-119500
7	Deputy Block Development Officer	3	-	level 18 36900-116600
8	Junior Draughting Officer	2	-	level 11 35400-112400
9	Assistant	8	1	level 10 20600-65500
10	Steno typist – Grade-III	1	-	level 10 20600-65500
11	Junior Assistant	4	-	level 8 19500-62000
12	Typist	3	-	level 8 19500-62000
13	Driver	2	1	level 8 19500-62000
14	Record Clerk	1	-	level 2 15900-50400
15	Office Assistant	6	1	level 1 15700-50000
	Total	33	7	

(2) District Rural Development Agency Admin fund

Sl. No.	Post	Creation	Level of Pay
1	Project Director	1	level 26 61900-196700
2	Assistant Project officer / Accounts Officer	4	level 22 56100-177500
3	Block Development Officer	1	level 20 37700-119500
4	Deputy Block Development Officer	1	level 18 36900-116600
5	Assistant Statistical Investigator	1	level 10 20600-65500
6	Assistant	3	level 10 20600-65500
7	Steno typist – Grade-III	1	level 10 20600-65500
8	Junior Assistant	2	level 8 19500-62000
9	Typist	2	level 8 19500-62000
10	Driver	3	level 8 19500-62000
11	Record Clerk	1	level 2 15900-50400
12	Office Assistant	4	level 1 15700-50000
13	Night Watchman	1	level 1 15700-50000
	Total	25	

(3) MGNREGS FUND

S. No.	Post	Creation	Level of Pay
1	Block Development Officer	2	level 20 37700-119500
2	Assistant	2	level 10 20600-65500
3	Junior Assistant	1	level 8 19500-62000
4	Computer Assistant	2	Rs.11000/- per month Consolidated Pay (each person)
	Total	7	

(4) District Mission Management Unit Fund

Sl. No.	Post	Creation	Level of Pay
1	Project Officer	1	level 26 61900-196700
2	Assistant Project officer / Accounts Officer	1	level 22 56100-177500
3	Assistant Project officer / Accounts Officer (By outsourcing)	6	Rs.30,000/- per month Consolidated Pay (each person)
4	Superintendent / Deputy Block Development Officer	1	level 18 36900-116600
5	Assistant/Accountant (By outsourcing)	2	Rs.14,000/- per month Consolidated Pay (each person)
6	Junior Assistant (By outsourcing)	1	Rs.12,000/- per month Consolidated Pay
7	Data entry operator (By Outsourcing)	2	Rs.12,000/- per month Consolidated Pay (each person)
8	MIS analyst (By Outsourcing)	1	Rs.15,000/- per month Consolidated Pay
9	Driver (By Outsourcing)	1	Rs.12,000/- per month Consolidated Pay
10	Office Assistant (By Outsourcing)	1	Rs.9,000/- per month Consolidated Pay
	Total	17	

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

//True copy//

Hans Raj Verma
21/02/2020
Section Officer.

ANNEXURE – VI

(G.O.(Ms)No.39, RD & PR (E5) Department, dated 21.02.2020)

HEAD OF ACCOUNT	DETAILED HEAD	DESCRIPTION	
2515 -00-Other Rural Development Programmes. 001-Direction and Administration – State's Expenditure. AC - Development Staff in Collectorate	301.01	Salary OLD DPC (DH) (DPC 2515 00 001 AC 30101) (0106)	
	303.01	Dearness Allowances (DPC 2515 00 001 AC 30301) (0311)	
	305	Office Expenses	
	305.01	Telephone charges (DPC 2515 00 001 AC 30501) (0517)	
	305.02	Other Contingencies (DPC 2515 00 001 AC 30502) (0526)	
	305.03	Electricity charges (DPC 2515 00 001 AC 30503) (0535)	
	305.04	Service Postage & Postal expenditure (DPC 2515 00 001 AC 30504) (0544)	
	305.05	Furniture (DPC 2515 00 001 AC 30505) (0553)	
	321	Motor Vehicle	
	321.01	Purchase (DPC 2515 00 001 AC 32101) (2113)	
	321.02	Maintenance of Functional Vehicles (DPC 2515 00 001 AC 32102) (2122)	
	345.01	Petrol, Petroleum, Oil & Lubricant (DPC 2515 00 001 AC 34501) (4504)	
	376	Computer & Accessories	
	376.01	Purchase (DPC 2515 00 001 AC 37601) (7618)	
	376.03	Stationery (DPC 2515 00 001 AC 37603) (7636)	
	2515 -00-Other Rural Development Programmes. 001-Direction and Administration – State's Expenditure. AD- Establishment Charges of Assistant Director (Panchayats) & Assistant Director (Audit)	301.01	Salary (DPC 2515 00 001 AD 30101) (0104)
		303.01	Dearness Allowances (DPC 2515 00 001 AD 30301) (0319)
		305	Office Expenses
		305.01	Tele.call charges (DPC 2515 00 001 AD 30501) (0515)
		305.02	Other Contingencies (DPC 2515 00 001 AD 30502) (0524)
305.03		Electricity charges (DPC 2515 00 001 AD 30503) (0533)	
305.05		Office Expenses (Furniture) (DPC 2515 00 001 AD 30505) (0551)	
321.01		Vehicle Purchase (DPC 2515 00 001 AD 32101) (2111)	
345.01		Petrol, Petroleum, Oil & Lubricant (DPC 2515 00 001 AD 34501) (4502)	
376		Computer & Accessories	
376.01		Purchase (DPC 2515 00 001 AD 37601) (7616)	
376.03		Stationery (DPC 2515 00 001 AD 37603) (7634)	
2505- Rural Employment. 01- National Programmes. 702-Jawahar Gram Samridhi Yojana - State's Expenditure. JA-Sampoorna Grameen Rozgar Yojana- Block Panchayats		301.01	Salary (DPC 2505 01 702 JA 30101) (0106)
		303.01	Dearness Allowances (DPC 2505 01 702 JA 30301) (0311)
		305	Office Expenses
	305.01	Tele.call charges (DPC 2505 01 702 JA 30501) (0517)	

	305.02	Other Contingencies (DPC 2505 01 702 JA 30502) (0526)
	305.03	Electricity charges (DPC 2505 01 702 JA 30503) (0535)
	305.05	Office Expenses (Furniture) (DPC 2505 01 702 JA 30505) (0553)
	321	Motor Vehicle
	321.01	Vehicle Purchase (DPC 2505 01 702 JA 32101) (2113)
	321.02	Vehicle Maintenance (DPC 2505 01 702 JA 32102) (2122)
	345.01	Petrol, Petroleum, Oil & Lubricant (DPC 2505 01 702 JA 34501) (4504)
	376	Computer & Accessories
	376.01	Purchase (DPC 2505 01 702 JA 37601) (7618)
	376.03	Stationery (DPC 2505 01 702 JA 37603) (7636)
Recurring and Non-Recurring	2515-00 – Other Rural Development Programmes. 800 - Other Expenditure - Scheme Shared between State and Expenditure. UH-District Rural Development Agency's Administration Cost. 309-Grants-in-aid.03-Grants for Specific Schemes. (DPC 2515 00 800 UH 30903) (0933)	
Recurring and Non-Recurring	2235 - Social Security and Welfare. 02-Social Welfare.103-Women's Welfare- Scheme Shared between State and Expenditure. LC- Tamil Nadu Women Development Project (Mahalir Thittam) 311 – Subsidies. 02-General Subsidy. (DPC 2235 02 103 LC 31102) (1123)	
Recurring and Non-Recurring	2235 - Social Security and Welfare. 02-Social Welfare. 789 - Special Component Plan for Scheduled Castes - Scheme Shared between State and Centre. JD- Tamil Nadu Women Development Project (Mahalir Thittam) under Special component plan. 311 – Subsidies. 02-General Subsidy. (DPC 2235 02 789 JD 31102) (1121)	
Recurring and Non-Recurring	2505 - Rural Employment. 02-Rural Development Guarantee Scheme-101 – National Rural Employment Guarantee Scheme - Scheme Shared between State and Centre. UA- National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme. (DPC 2505 02 101 UA 30903) (0939)	
Recurring and Non-Recurring	2505 - Rural Employment. 02-Rural Development Guarantee Scheme. 793 – Special Central Assistance for Scheduled Castes Component Plan - Scheme Shared between State and Centre. UA- National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme. (DPC 2505 02 793 UA 30903) (0934)	

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Hans Raj Verma
Section Officer.
21/02/2020