



#### **Abstract**

Establishment – Bifurcation of Kancheepuram District and formation of Chengalpattu District – Creation of Panchayat Development unit including District Rural Development Agency – Sanction of posts, staff vehicles, furniture and other equipments to Chengalpattu District and sanction of Expenditure – Orders – Issued.

#### Rural Development and Panchayat Raj (E5) Department

G.O.(Ms) No.40

Dated : 21.02.2020. விகாரி, மாசி 9, திருவள்ளுவர் ஆண்டு 2051.

Read:

a.

- G.O.(Ms).No.428, Revenue (RA1) (1) Department, dated 12.11.2019.
- 2. From the Director of Rural Development and Panchayat Raj Letter No.46701/2019/F.1, dated 16.12.2019.

#### ORDER:

In the Government Order first read above the Government have issued orders forming new District viz., Chengalpattu District by bifurcating the existing Kancheepuram District.

2. The Director of Rural Development and Panchayat Raj in his letter second read above has stated that out of 13 Blocks containing 633 village panchayats in the combined Kancheepuram District 8 blocks containing 359 village panchayats have been proposed for the newly formed Chengalpattu District. The balance 5 blocks containing 274 village panchayats will remain with the Kancheepuram District. The Director of Rural Development and Panchayat Raj has recommended for creation of 100 new posts and diversion of 41 posts from Kancheepuram District as per the staffing pattern for the Panchayat Development Wing for the Collectorate and offices of Assistant Director (Panchayats), Assistant Director (Audit), District Rural Development Agency (Administration Wing, Technical Wing, Roads and Bridges), Engineering Sub-Divisions (RD) and Tamil Nadu Corporation for Development of Women Limited to the newly formed Chengalpattu District. The Director of Rural Development and Panchayat Raj has informed that regarding District Panchayat sanction of staff may be considered after the delimitation of District Panchavat Wards and Constitution of District Panchayat. The Director of Rural Development and Panchayat Raj has also recommended for sanction of 7 vehicles (3 cars and 4 jeeps), Office equipments, furniture and the recurring and non-recurring expenditure besides the above said posts.

3. The Government have examined the proposal in detail with reference to the norms prescribed as the staffing pattern mentioned in Government orders in force for the Rural Development and Panchayat Raj Wing and sanction is restricted to one post of Deputy Block Development Officer in DRDA (Admin wing), as per the staff pattern prescribed in G.O.(Ms).No.53, Rural Development and Panchayat Raj (CGS-2) Department, dated 19.06.2009 and accord sanction for a total of 140 posts with creation of 99 new posts and 41 posts by diversion from Kancheepuram District to the newly formed Chengalpattu District as detailed below.

#### 1) Collectorate, Rural Development and Panchayat Raj Wing:

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Personal Assistant ( Development)	<u> </u>	1	1
2.	Huzur Sharishtadhar / Block Development Officer	= 1	1	1
3.	Deputy Block Development Officer	1 - 1	1	2
4.	Assistant		7-	7
5.	Steno Typist		Lance 1 states	1
5.	Junior Assistant		2	3
7.	Typist		2	2
8.	Driver		1	1
9.	Record Clerk		1	1
10.	Office Assistant	1	2	3
	Total	3	19	22

#### 2) Assistant Director (Panchayat)

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Assistant Director	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1
2.	Block Development Officer	1		1
3.	Deputy Block Development Officer		1	1
4.	Assistant	1	3	4
5.	Steno Typist		1	1
6.	Junior Assistant	114	2	3
7.	Typist	0 00 10 contr		1
8.	Driver	anin ( <del>a</del> s line ii	1	1
9.	Record Clerk	1		1
10.	Office Assistant		2	2
	Total	6	10	16

## 3) Assistant Director (Audit)

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Assistant Director	i		1
2.	Block Development Officer	1	-	1
3.	Deputy Block Development Officer		1	1
4.	Assistant		4	4
5,	Steno Typist	<u> </u>	1	1
6.	Junior Assistant	1	2	3
7.	Typist	1	-	1
8.	Driver	<u> </u>	1	1
9.	Record Clerk	1	_	1
10.	Office Assistant	ne de la composición	2	2
11 7	Total	5	11	16

## 4) (i) District Rural Development Agency (Administration wing)

	Total	2	28	30
14.	Night Watchman		1	1
13.	Driver	2	3	5
12.	Record Clerk	<del>-</del>	1	1
11.	Office Assistant		4	4
10.	Typist		2	2
9.	Junior Assistant		2	2
8.	Steno Typist		1	1
7.	Assistant Statistical Investigator	<u> </u>	1	1
6.	Assistant		5	5
5.	Deputy Block Development Officer		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1
4.	Block Development Officer		1,	1
3.	Assistant Project Officer		4	4
2.	Accounts Officer		1	1
1,	Project Director		1	1
SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total

## (ii) <u>District Rural Development Agency (Technical wing)</u>

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Executive Engineer	1 1 1	The state of the s	1
2.	Assistant Engineer	2		2
3.	Senior Draughting Officer	1		1
4.	Junior Draughting Officer		2	2
5.	Assistant	1,	-	1
6.	Driver	1	-	1
7.	Office Assistant	1		1
	Total	7	2	9

#### (iii) District Rural Development Agency (Roads & Bridges)

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Assistant Executive Engineer (Roads & Bridges)	1		2
2.	Typist	<del>-</del>	1	1
3.	Junior Assistant		1	1
4.	Driver	1	1	2
	Total	2	4	6

## (iv) District Rural Development Agency (MGNREGS)

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Block Development Officer		2	2
2.	Assistant		2	2
3.	Junior Assistant		1	1
4.	Computer Assistant (On Consolidated Pay)		3	3
72	Total	4-14	8	8

#### 5) Rural Development and Panchayat Raj, Sub-Divisions (Engineering)

#### (i) Madurantagam Sub Division

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1,	Assistant Executive Engineer	1		1
2.	Assistant Engineer	1	-	1
3.	Junior Draughting Officer	1	_	1 -
4.	Assistant	1	ALTON SERVE	1
5.	Junior Assistant	1		1
6.	Office Assistant	2	THE SECTION	2
7,	Night Watchman	7 10 - 120		1
	Total	8	E = <u>-</u> 1	8

#### (ii) Kattankolathur Sub Division (RD)

SI. No.	Name of the post	Diversion from Composite Kancheepuram District	New Creation	Total
1.	Assistant Executive Engineer	1	= ( )	1
2.	Assistant Engineer	1	40-1	1
3.	Junior Draughting Officer	1		1
4.	Assistant	1		1
5.	Junior Assistant	1	·	1
6.	Office Assistant	2		2
7.	Night Watchman	1 2 3		1
	Total	8	Jy,	8

#### 6) Project Implementation Unit/District Mission Management Unit

SI. No.	Category of post	New Cre	eation	
		By Deputation / transfer	Outsourcing	Total
1.	Project Officer	1	war <del>-</del> mysta	1
2.	Assistant Project Officer	1		1
3.	Assistant Project Officer		6	6
4.	Superintendent / Deputy Block Development Officer	1 1		1
5.	Assistant/Accountant		2	2
6.	Junior Assistant		1	1
7.	Data Entry Operator		2	2
8.	MIS Analyst		1	1
9.	Driver		1	1
10.	Office Assistant			1
	Total	3	14	17

## Abstract of Posts

SI. No.	Name of the post	Total	Creation	Diversion
1.	Project Director	2	2	1-0
2.	Executive Engineer	1		1
3.	Assistant Executive Engineer	4	1	3
4.	Assistant Director / Assistant Project Officer/Accounts officer	9	7	2
5.	Assistant Project Officer (PIU/DMMU) (By outsourcing)	6	6	
6.	Block Development Officer	6	4	2
7.	Assistant Engineer	4		4
8.	Senior Draughting Officer	1		1
9.	Deputy Block Development Officer	5	4	1
10.	Superintendent / Deputy Block Development Officer	1	1.	(4)
11.	Junior Draughting Officer	4	2	2
12.	Assistant Statistical Investigator	1	11	
13.	Assistant	25	21	4
14.	Assistant / Accountant (PIU/DMMU) (By outsourcing )	2	2	
15.	Steno typist	4	4	
16.	Junior Assistant	15	10	5
17.	Junior Assistant (PIU/DMMU) (By outsourcing )	1	1	
18.	Typist	7	5	2
19.	Data Entry Operator (PIU/DMMU) (By outsourcing)	2	2	
20.	MIS analyst(PIU/DMMU) (By outsourcing )	1	1	
21.	Driver	11	7	4
22.	Driver (PIU/DMMU) (By outsourcing )	1	1-1-1	
23.	Record Clerk	4	2	2
24.	Office Assistant	16	10	6
25.	Office Assistant (PIU/DMMU) (By outsourcing)	1	1	
26.	Night Watchman	3	1	2
27.	Computer Assistant. (on Consolidated Pay)	3	3	_
1	Total	140	99	41

4. The Government also accord sanction for the purchase of 3 cars and 4 jeeps for the official use of officers as detailed below:-

1. Collector-cum-Chairman, DRDA	1 Car
2. Project Director, DRDA	1 Car
Assistant Project Officer, DRDA	1 Jeep
4. Personal Assistant to Collector (Development)	1 Jeep
5. Assistant Executive Engineer (Roads & Bridges)	1 Jeep
6. Project Officer, PIU/DMMU	1 Car
7. Assistant Project Officer (PIU/DMMU)	1 Jeep

- 5. The Government further accord sanction for the purchase of Vehicles, Fuel expenses, Telephone charges, Rent, Electricity charges, Contingency, Stationary, Office equipments, Furniture and the Level of Pay to the posts of the Panchayat Development unit of the newly formed Chengalpattu District including District Rural Development Agency as detailed Annexure I, II, III, IV and V to this order.
- 6. Sanction is accorded for incurring recurring expenditure of Rs.6,89,67,400/-(Rupees Six Crores Eighty nine lakhs sixty seven thousand and four hundred only) per annum towards salary and other allowances to the staff and for incurring non-recurring expenditure of Rs.1,32,90,500/- (Rupees One Crore thirty two lakhs ninety thousand and five hundred only) towards the cost of Cars and Jeeps, office equipments, furniture and corpus fund for District Rural Development Agency for Panchayat Development of newly formed Chengalpattu District as detailed below:-

SI. No.	Description	Recurring (Rs.)	Non – Recurring (Rs.)
11/34	Salary and Other Allowances per Annum to the Staff	STATE OF THE STATE OF	
1.	Government Head of account	3,34,52,400	
2.	District Rural Development Agency admin fund	2,11,57,200	
3.	District Mission Management Unit fund	72,34,200	
4.	MGNREGS Admin fund	38,04,600	
5.	Annual Recurring Expenditure	33,19,000	
6.	Purchase of Vehicle	<u> </u>	60,54,000
7.	Purchase of Office Equipment		44,40,000
8.	Purchase of furniture		25,96,500
9.	Corpus fund for District Rural Development Agency		2,00,000
	Total	6,89,67,400	1,32,90,500

7. The Government direct that all the posts sanctioned in para 3 above shall be filled up by following the orders and rules in force. The new posts are created temporarily for a period of three years reckoned from the date of filling up or till the necessity ceases, whichever is earlier. The incumbents of posts sanctioned in para 3 above are eligible to draw pay and allowances in the scale of pay applicable, as per rules in force.

- 8. The expenditure sanctioned in paragraph 6 above shall be debited to the heads of accounts indicated in the Annexure VI of this order.
- 9. The Expenditure constitutes an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure is to be initially be met from an advance drawn from the contingency fund. Order regarding this will be issued separately in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to apply in duplicate for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to include this expenditure while sending the proposal for Final Supplementary Estimates for 2019-2020 at appropriate time.
- 10. This order issues with the concurrence of Finance Department vide its U.O.No.5108/Fin(RD)/20, dated 18.02.2020 and U.O.No.8746/Fin(CMPC)/20, dated 20.02.2020 and with Additional Sanction Ledger No.3024 (Three thousand and twenty four).

(BY ORDER OF THE GOVERNOR)

## HANS RAJ VERMA, ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To The Director of Rural Development and Panchayat Raj, Chennai-15. The Managing Director, Tamil Nadu Corporation for Development of Women Limited, Chennai-34. Roc No. 46701/2019/FI Directorate of Rural The District Collector, Chengalpattu District. Development & Panchay Raj Deprestment Dt. 102/2020 The District Collector, Kancheepuram District. The Accountant General, Chennai – 18/35. The Accountant General, Chennai – 18/35 (By name) The District treasury Officers of Kancheepuram and Chengalpattu Districts. Copy to The Hon'ble Chief Minister's office, Chennai-9. The Special PA to the Minister for Municipal Administration, Rural Development and Implementation of Special Programme, Chennai-9. The Principal PS to the Chief Secretary to Government, To The District Collector, Chennai-9. The Principal PS to the Additional Chief Secretary to Government, Rural Development and Panchayat Raj Department, Chennai-9. Kancheepwam/Chingalpattu. The Finance (BG-I/BG-II/CMPC/RD) Department, Chennai-9. All Departments of Secretariat, Chennai-9.

//Forwarded by Order//

#### ANNEXURE - I

## (G.O.(Ms)No.40, RD&PR (E5) Department, dated 21.02.2020)

# <u>Details of Vehicles required for Chengalpattu District Bifurcated from Kancheepuram District</u>

SI.	Name of the Office	Name of the	Details & No. of Vehicle				Total number of	Unit Cost	Total Cost
No.	Name of the Office	Officer	Car	Jeep	require- ments	Rs.	Rs. (7X6)		
		Collector-cum - Chairman	1	-	1	1950000	1950000		
1	District Rural Development Agency	Project Director	1	<b>10.1</b>	1	756000	756000		
		Assistant Project Officer	-	1	1	648000	648000		
2	Collectorate (Development)	Personal Assistant to Collector (Development)		1	1	648000	648000		
2		Assistant Executive Engineer (Roads & Bridges)	E	1	1	648000	648000		
3	Project Implementation Unit / District Mission Management Unit	Project Officer	1	2	1	756000	756000		
3		Assistant Project Officer	8₹	1	1	648000	648000		
	Total		3	4	7		6054000		

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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#### <u>ANNEXURE – II</u>

#### (G.O.(Ms)No.40, RD&PR(E5) Department, dated 21.02.2020)

# Annual Recurring Costs (Other than salary) for Chengalpattu District Bifurcated from Kancheepuram District

SI. No.	Nature of Recurring Expenditure  Fuel Expenses to Vehicles	Name of the Office							
		District Rural Development Agency	Collectorate PD Section	Roads & Bridges	PIU/DMMU				
		Petrol ceil 125 lit pm for each of 2 cars Diesel ceil 125 lit pm for each of 1 jeep	Diesel ceil 125 lit pm for 1 jeep	Diesel ceil 125 lit pm for each of 1 jeep	Diesel ceil 125 lit pm for 1 car & 1 jeep	Total			
		315000	105000	105000	210000	735000			
2	Telephone Charges	252000	24000	24000	24000	324000			
3	Rent		C	wn Building		100			
4	Electricity Consumption Charges	1200000	170000	150000	150000	1670000			
5	Contingency	120000	90000	5000	50000	265000			
6	Stationery	300000	10000	5000	10000	325000			
	Total	2187000	399000	289000	444000	3319000			

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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#### **ANNEXURE - III**

## (G.O.(Ms)No.40, RD&PR (E5) Department, dated 21.02.2020)

# Details of Computers and Accessories required for Chengalpattu District Bifurcated from Kancheepuram District

		Name of the Office								
SI. No	Name of the Items	DRDA	PD Section	Roads & Bridges	O/o . AD (Pts)	O/o . AD (Audit)	PIU/ DMMU	Total	Unit Cost Rs.	Total Cost Rs. (Col.9 x Col.10
1	Computer	30	15	2	4	4	4	59	48000	2832000
2	Multi purpose Printer	8	4	2	2	2	2	20	23000	460000
3	Photo copier	2	1	-	1	1	1	6	150000	900000
4	Fire extinguisher	4	2	1.	1	1	1	10	4500	45000
5	Telephone	5	3	-	2	2	2	14	2500	35000
6	Water cooler	2	2		1	1	1	7	8000	56000
7	Mobile phones	2	1	1	1	1	1	7	16000	112000
				Total						4440000

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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#### **ANNEXURE - IV**

## (G.O.(Ms)No.40, RD&PR(E5) Department, dated 21.02.2020)

## Details of Furnitures required for Chengalpattu District Bifurcated from Kancheepuram District

		Name of	the Office (F	Requireme	nt in nu	mbers)			Unit Cost Rs.	Total Cost Rs.
SI. No	Details of furnitures & requirement	District Rural Develop- ment Agency	Collec- torate (Develop- ment Section)	Roads & Bridges	AD (Pts.)	AD (Audit)	PIU/ DMMU	Total Require ments		
1	Executive revolving Chair	3	1	2	1	1	1	9	5000	45000
2	Wooden Junior executive chair	8	5	3	2	2	2	22	3500	77000
3	Wooden Assistant Chair	20	20	2	15	15	15	87	3500	304500
4	Wooden typist chair	3	3	2	2	2	2	14	2000	28000
5	Chief executive table	3	1	2	1	1	1	9	12000	108000
6	Senior executive table	8	5	3	2	2	2	22	10000	220000
7	Wooden Assistant Table	20	20	2	15	15	15	87	7000	609000
8	Wooden Typist Table	3	3	2	2	2	2	14	6500	91000
9	Steel Almirah	15	7	2	3	3	3	33	3500	115500
10	Wooden Almirah	15	15	1	10	10	10	61	7500	457500
11	Wooden side rack	15	15	1	10	10	10	61	6500	396500
12	Wooden Stool	5	4	1	1	1	1	13	3000	39000
13	Wooden tray	8	5	5	3	3	3	27	1500	40500
14	Reaper record rack	10	8	1	1	1	1	22	2000	44000
	Pigeon hole cupboard	1	1	1	1	1	1	6	3500	21000
				Total						2596500

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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## ANNEXURE - V

## (G.O.(Ms)No.40, RD & PR (E5) Department, dated 21.02.2020)

## (1) Government Head of Account

SI. No.	Post	creation	Posts paid from MGNREGS & diverted to Govt. Head of account	Level of pay
1	Executive Engineer	-	1	level 25 59300-187700
2	Assistant Executive Engineer	1		level 22 56100-177500
3	Assistant Director	1	ALL - SWIT ON	level 22 56100-177500
4	Block Development Officer	1		level 20 37700-119500
5	Assistant Engineer	- 11	2	level 20 37700-119500
6	Senior Draughting Officer		1	level 20 37700-119500
7	Deputy Block Development Officer	3	D-EAR	level 18 36900-116600
8	Junior Draughting Officer	2		level 11 35400-112400
9	Assistant	14	1	level 10 20600-65500
10	Steno typist – Grade-III	3	•	level 10 20600-65500
11	Junior Assistant	7		level 8 19500-62000
12	Typist	3		level 8 19500-62000
13	Driver	4	1	level 8 19500-62000
14	Record Clerk	1	- 1 - 13	level 2 15900-50400
15	Office Assistant	6	1	level 1 15700-50000
	Total	46	7	

## (2) <u>District Rural Development Agency Admin fund</u>

SI. No.	Post	creation	Le	evel of pay
1	Project Director	1	level 26	61900-196700
2	Assistant Project officer / Accounts Officer	5	level 22	56100-177500
3	Block Development Officer	1	level 20	37700-119500
4	Deputy Block Development Officer	1	level 18	36900-116600
5	Assistant Statistical Investigator	1	level 10	20600-65500
6	Assistant	5	level 10	20600-65500
7	Steno typist – Grade-III	1	level 10	20600-65500
8	Junior Assistant	2	level 8	19500-62000
9	Typist	2	level 8	19500-62000
10	Driver	3	level 8	19500-62000
11	Record Clerk	1	level 2	15900-50400
12	Office Assistant	4	level 1	15700-50000
13	Night Watchman	1	level 1	15700-50000
į linų	Total	28		- F-1051

## (3) MGNREGS FUND

SI. No.	Post	Creation	Level of Pay
1	Block Development Officer	2	level 20 37700-119500
2	Assistant	2	level 10 20600-65500
3	Junior Assistant	1_	level 8 19500-62000
4	Computer Assistant	3	Rs.11000/- per month Consolidated Pay (each person)
	Total	8	arimati y i virimer

## (4) District Mission Management Unit Fund

SI. No.	Post	Creation	Level of Pay
1	Project Officer	1	level 26 61900-196700
2	Assistant Project officer / Accounts Officer	1	level 22 56100-177500
3	Assistant Project officer / Accounts Officer (By outsourcing)	6	Rs.30,000/- per month Consolidated Pay (each person)
4	Superintendent / Deputy Block Development Officer	1	level 18 36900-116600
5	Assistant/Accountant (By outsourcing)	2	Rs.14,000/- per month Consolidated Pay (each person)
6	Junior Assistant (By outsourcing)	1	Rs.12,000/- per month Consolidated Pay
7	Data entry operator (By Outsourcing)	2	Rs.12,000/- per month  Consolidated Pay  (each person)
8	MIS analyst (By Outsourcing)	1	Rs.15,000/- per month Consolidated Pay
9	Driver (By Outsourcing)	1	Rs.12,000/- per month Consolidated Pay
10	Office Assistant (By Outsourcing)	1	Rs.9,000/- per month Consolidated Pay
	Total	17	

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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## ANNEXURE - VI

## (G.O.(Ms)No.40, RD & PR (E5) Department, dated 21.02.2020)

HEAD OF ACCOUNT	DETAILED HEAD	DESCRIPTION	
	301.01	Salary Ol	D DPC (DH)
		(DPC 2515 00 001 AC 30101)	(0106)
	303.01	Dearness Allowances	
ATUM CARACTER STATE		(DPC 2515 00 001 AC 30301)	(0311)
	305	Office Expenses	· /
	305.01	Telephone charges	
		(DPC 2515 00 001 AC 30501)	(0517)
	305.02	Other Contingencies	100117
		(DPC 2515 00 001 AC 30502)	(0526)
	305.03	Electricity charges	(0020)
2515 -00-Other Rural	000:00	(DPC 2515 00 001 AC 30503)	(0535)
Development Programmes.	305.04	Service Postage & Postal expenditure	
001-Direction and	300.04	(DPC 2515 00 001 AC 30504)	
Administration – State's	305.05	Furniture (DFC 2313 00 001 AC 30304)	(0544)
Expenditure. AC -	303.03		(0.5.5.)
Development Staff in	204	(DPC 2515 00 001 AC 30505)	(0553)
Collectorate	321	Motor Vehicle	
	321.01	Purchase	
		(DPC 2515 00 001 AC 32101)	(2113)
	321.02	Maintenance of Functional Vehicles	
		(DPC 2515 00 001 AC 32102)	(2122)
	345.01	Petrol, Petroleum, Oil &Lubricant	N. W. H.
		(DPC 2515 00 001 AC 34501)	(4504)
	376	Computer & Accessories	
	376.01	Purchase	
		(DPC 2515 00 001 AC 37601)	(7618)
	376.03	Stationery	(7010)
	370.03	(DPC 2515 00 001 AC 37603)	(7636)
		(DI 0 2010 00 001 AC 37003)	(1030)
THE RESERVE THE RESERVE TO THE RESER	301.01	Salary	
		(DPC 2515 00 001 AD 30101)	(0104)
	303.01	Dearness Allowances	(0104)
	300.01	(DPC 2515 00 001 AD 30301)	(0319)
	305	Office Expenses	(0319)
2515 -00-Other Rural			
Development Programmes.	305.01	Tele.call charges	(05.15)
01-Direction and	005.00	(DPC 2515 00 001 AD 30501)	(0515)
Administration – State's	305.02	Other Contingencies	
expenditure. AD-		(DPC 2515 00 001 AD 30502)	(0524)
	305.03	Electricity charges	
stablishment Charges of		(DPC 2515 00 001 AD 30503)	(0533)
Assistant Director	305.05	Office Expenses (Furniture)	
Panchayats) & Assistant		(DPC 2515 00 001 AD 30505)	(0551)
Pirector (Audit)	321.01	Vehicle Purchase	
		(DPC 2515 00 001 AD 32101)	(2111)
	345.01	Petrol, Petroleum, Oil &Lubricant	
		(DPC 2515 00 001 AD 34501)	(4502)
	376	Computer & Accessories	(1002)
THE RESERVE OF THE RE	376.01	Purchase	
A STATE OF THE SECOND	370.01		(7616)
MATERIAL OF STATES	276 02	(DPC 2515 00 001 AD 37601)	(7616)
	376.03	Stationery (DDD 0545 00 004 AD 07000)	/700 ti
		(DPC 2515 00 001 AD 37603)	(7634)
605. Pural Employment	301.01	Salany	
505- Rural Employment.	301.01	Salary (DDC 2505 04 702 IA 20101)	(0400)
I- National Programmes.	000.04	(DPC 2505 01 702 JA 30101)	(0106)
02-Jawahar Gram Samridhi	303.01	Dearness Allowances	
ojana - State's Expenditure.		(DPC 2505 01 702 JA 30301)	(0311)
A-Sampoorna Grameen	305	Office Expenses	
ozgar Yojana- Block	305.01	Tele.call charges	
anchayats		(DPC 2505 01 702 JA 30501)	(0517)

	Specific Scheme		US-Grants for		
Recurring and Non-Recurring	793 - Special C Plan - Scheme S	ployment. 02-Rural Development Gua Central Assistance for Scheduled Cas Shared between State and Centre. UA parantee Scheme. 309-Grants-in-aid.	stes Component A- National Rural		
Recurring and Non-Recurring	2505 - Rural Employment. 02-Rural Development Guarantee Scheme- 101 — National Rural Employment Guarantee Scheme - Scheme Shared between State and Centre. UA- National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme (DPC 2505 02 101 UA 30903) (0939)				
	(DPC 2235 02 78				
	(Mahalir Thittam General Subsidy	) under Special component plan. 311			
Recurring and Non-Recurring		ecurity and Welfare. 02-Social Welfar n for Scheduled Castes - Scheme re. JD- Tamil Nadu Women Deve	Shared between		
Act of the second	(DPC 2235 02 1	03 LC 31102) (1123)			
Recurring and Non-Recurring	Welfare- Schem Nadu Women D 02-General Subs		iture. LC- Tamil		
975 TO 4374		evelopment Agency's Administration C for Specific Schemes. 00 UH 30903) (0933)	Cost. 309-Grants-		
Recurring and Non-Recurring	Expenditure - S	ner Rural Development Programme cheme Shared between State and Ex	penditure. UH-		
	370.03	(DPC 2505 01 702 JA 37603)	(7636)		
	376.03	(DPC 2505 01 702 JA 37601) Stationery	(7618)		
	376.01	Purchase			
	376	Computer & Accessories			
The second second second	343.01	(DPC 2505 01 702 JA 34501)	(4504)		
(40)	345.01	(DPC 2505 01 702 JA 32102) Petrol, Petroleum, Oil &Lubricant	(2122)		
	321.02	Vehicle Maintenance	(0400)		
	THE PROPERTY.	(DPC 2505 01 702 JA 32101)	(2113)		
	321,01	Vehicle Purchase	X 2 3		
MANAGEMENT OF THE PARTY OF THE	321	Motor Vehicle			
ACCRECATE THE PARTY OF THE PART	000.00	(DPC 2505 01 702 JA 30505)	(0553)		
SECONDONS	305.05	Office Expenses (Furniture)	(0000)		
	303.03	(DPC 2505 01 702 JA 30503)	(0535)		
PARTY TO THE BOAR	305.03	(DPC 2505 01 702 JA 30502) Electricity charges	(0526)		
	305.02	Other Contingencies	(0500)		

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

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