



Abstract

Establishment – Bifurcation of Villupuram District and formation of Kallakurichi District – Creation of Panchayat Development unit including District Rural Development Agency – Sanction of posts, staff vehicles, furniture and other equipments to Kallakurichi District and sanction of Expenditure – Orders – Issued.

Rural Development and Panchayat Raj (E5) Department

G.O.(Ms).No.42

Dated : 21.02.2020.

விகாரி, மாசி 9,

திருவள்ளூர் ஆண்டு 2051.

Read:

1. G.O.(Ms).No.424, Revenue (RA1) (1) Department, dated 12.11.2019.
2. From the Director of Rural Development and Panchayat Raj Letter No.46701/2019/F.1, dated 16.12.2019.

* * * * *

ORDER:

In the Government Order first read above the Government have issued orders forming new District viz., Kallakurichi District by bifurcating the existing Villupuram District.

2. The Director of Rural Development and Panchayat Raj in his letter second read above has stated that out of 22 Blocks containing 1099 village panchayats in the combined Villupuram District, 9 blocks containing 406 village panchayats have been proposed for the newly formed Kallakurichi District. The balance 13 blocks containing 693 village panchayats will remain with Villupuram District. The Director of Rural Development and Panchayat Raj has recommended for creation of 87 new posts and diversion of 58 posts from Villupuram District as per the staffing pattern for the Panchayat Development Wing for the Collectorate and offices of Assistant Director (Panchayats), Assistant Director (Audit), District Rural Development Agency (Administration Wing, Technical Wing, Roads and Bridges), Engineering Sub-Divisions (RD) and Tamil Nadu Corporation for Development of Women Limited to the newly formed Kallakurichi District. The Director of Rural Development and Panchayat Raj has informed that regarding District Panchayat sanction of staff may be considered after the delimitation of District Panchayat Wards and Constitution of District Panchayat. The Director of Rural Development and Panchayat Raj has also recommended for sanction of 8 vehicles (3 cars and 5 jeeps), Office equipments, furniture and the recurring and non-recurring expenditure besides the above said posts.

3. The Government have examined the proposal in detail with reference to the norms prescribed as the staffing pattern mentioned in Government orders in force for the Rural Development and Panchayat Raj Wing and sanction is restricted to one post of Deputy Block Development Officer in DRDA (Admin wing), as per the staff pattern prescribed in G.O.(Ms) No.53, Rural Development and Panchayat Raj (CGS-2) Department, dated 19.06.2009 and accord sanction for a total of 144 posts with creation of 86 new posts and 58 posts by diversion from Villupuram District to the newly formed Kallakurichi District as detailed below.

1) Collectorate, Rural Development and Panchayat Raj Wing:

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Personal Assistant (Development)	-	1	1
2.	Huzur Sharishtadhar/ Block Development Officer	-	1	1
3.	Deputy Block Development Officer	-	2	2
4.	Assistant	-	7	7
5.	Steno Typist	-	1	1
6.	Junior Assistant	-	3	3
7.	Typist	-	2	2
8.	Driver	-	1	1
9.	Record Clerk	-	1	1
10.	Office Assistant	-	3	3
11.	Night Watchman	-	1	1
	Total		23	23

2) Assistant Director (Panchayat)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Director	1	-	1
2.	Block Development Officer/ Superintendent	1	-	1
3.	Deputy Block Development Officer	1	-	1
4.	Assistant	4	-	4
5.	Steno Typist	1	-	1
6.	Junior Assistant	3	-	3
7.	Typist	1	-	1
8.	Driver	1	-	1
9.	Record Clerk	1	-	1
10.	Office Assistant	1	1	2
	Total	15	1	16

3) Assistant Director (Audit)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Director	1	–	1
2.	Block Development Officer/ Superintendent	1	–	1
3.	Deputy Block Development Officer	1	–	1
4.	Assistant	4	–	4
5.	Steno Typist	1	–	1
6.	Junior Assistant	3	–	3
7.	Typist	1	–	1
8.	Driver	1	–	1
9.	Record Clerk	1	–	1
10.	Office Assistant	1	1	2
	Total	15	1	16

4) (i) District Rural Development Agency (Administration wing)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Project Director	–	1	1
2.	Accounts Officer	–	1	1
3.	Assistant Project Officer	1	3	4
4.	Block Development Officer	–	1	1
5.	Deputy Block Development Officer	–	1	1
6.	Assistant	–	5	5
7.	Assistant Statistical Investigator	–	1	1
8.	Steno Typist	–	1	1
9.	Junior Assistant	–	2	2
10.	Typist	–	2	2
11.	Driver	2	3	5
12.	Record Clerk	–	1	1
13.	Office Assistant	1	3	4
14.	Night Watchman	–	1	1
	Total	4	26	30

(ii) District Rural Development Agency (Technical wing)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Executive Engineer	1	–	1
2.	Assistant Engineer	2	–	2
3.	Senior Draughting Officer	1	–	1
4.	Junior Draughting Officer	–	2	2
5.	Assistant	1	–	1
6.	Driver	1	–	1
7.	Office Assistant	1	–	1
	Total	7	2	9

(iii) District Rural Development Agency (Roads & Bridges)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Executive Engineer (Roads & Bridges)	-	2	2
2.	Typist	-	1	1
3.	Junior Assistant	-	1	1
4.	Driver	-	2	2
	Total	-	6	6

(iv) District Rural Development Agency (MGNREGS)

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Block Development Officer	-	2	2
2.	Assistant	-	2	2
3.	Junior Assistant	-	1	1
4.	Computer Assistant (On Consolidated Pay)	-	3	3
	Total	-	8	8

5) Rural Development and Panchayat Raj, Sub-Divisions (Engineering)**(i) Tirukoilur Sub Division (RD)**

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Executive Engineer	1	-	1
2.	Assistant Engineer	1	-	1
3.	Junior Draughting Officer	1	-	1
4.	Assistant	1	-	1
5.	Junior Assistant	1	-	1
6.	Office Assistant	1	-	1
7.	Night Watchman	1	-	1
	Total	7	-	7

(ii) Ulundurpet Sub Division

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Executive Engineer	1	-	1
2.	Assistant Engineer	1	-	1
3.	Junior Draughting Officer	1	-	1
4.	Driver	1	-	1
5.	Office Assistant	1	-	1
	Total	5	-	5

(iii) Kallakurichi Sub Division

Sl. No.	Name of the post	Diversion from Composite Villupuram District	New Creation	Total
1.	Assistant Executive Engineer	1	-	1
2.	Assistant Engineer	-	1	1
3.	Junior Draughting Officer	1	-	1
4.	Assistant	1	-	1
5.	Junior Assistant	-	1	1
6.	Office Assistant	1	-	1
7.	Night Watchman	1	-	1
	Total	5	2	7

6) Project Implementation Unit / District Mission Management Unit

Sl. No.	Category of post	New Creation		Total
		By Deputation / transfer	Outsourcing	
1.	Project Officer	1	-	1
2.	Assistant Project Officer	1	-	1
3.	Assistant Project Officer	-	6	6
4.	Superintendent / Deputy Block Development Officer	1	-	1
5.	Assistant/Accountant	-	2	2
6.	Junior Assistant	-	1	1
7.	Data Entry Operator	-	2	2
8.	MIS Analyst	-	1	1
9.	Driver	-	1	1
10.	Office Assistant	-	1	1
	Total	3	14	17

Abstract of Posts

Sl. No.	Name of the post	Total No. of Posts	Creation	Diversion from the composite Villupuram District
1.	Project Director	2	2	–
2.	Executive Engineer	1	–	1
3.	Assistant Executive Engineer	5	2	3
4.	Assistant Director / Assistant Project Officer/Accounts officer	9	6	3
5.	Assistant Project Officer (PIU/DMMU) (By outsourcing)	6	6	–
6.	Block Development Officer	6	4	2
7.	Assistant Engineer	5	1	4
8.	Senior Draughting Officer	1	–	1
9.	Deputy Block Development Officer	5	3	2
10.	Superintendent/Deputy Block Development Officer (PIU/DMMU)	1	1	–
11.	Junior Draughting Officer	5	2	3
12.	Assistant Statistical Investigator	1	1	–
13.	Assistant	25	14	11
14.	Assistant/Accountant (PIU/DMMU) (By outsourcing)	2	2	–
15.	Steno typist	4	2	2
16.	Junior Assistant	15	8	7
17.	Junior Assistant (PIU/DMMU) (By outsourcing)	1	1	–
18.	Typist	7	5	2
19.	Data Entry Operator (PIU/DMMU) (By outsourcing)	2	2	–
20.	MIS analyst (PIU/DMMU) (By outsourcing)	1	1	–
21.	Driver	12	6	6
22.	Driver (PIU/DMMU) (By outsourcing)	1	1	–
23.	Record Clerk	4	2	2
24.	Office Assistant	15	8	7
25.	Office Assistant(PIU/DMMU) (By outsourcing)	1	1	–
26.	Night Watchman	4	2	2
27.	Computer Assistant (on consolidated pay)	3	3	–
	Total	144	86	58

4. The Government also accord sanction for the purchase of 3 cars and 5 jeeps for the official use of officers as detailed below:-

1.	Collector-cum-Chairman, DRDA	1 Car
2.	Project Director, DRDA	1 Car
3.	Assistant Project Officer, DRDA	1 Jeep
4.	Personal Assistant to Collector (Development)	1 Jeep
5.	Assistant Executive Engineer (Roads & Bridges)	2 Jeeps
6.	Project Officer, PIU/DMMU	1 Car
7.	Assistant Project Officer (PIU/DMMU)	1 Jeep

5. The Government further accord sanction for the purchase of Vehicles, Fuel expenses, Telephone charges, Rent, Electricity charges, Contingency, Stationary, Office equipments, Furniture and the Level of Pay to the posts of the Panchayat Development unit of the newly formed Kallakurichi District including District Rural Development Agency as detailed Annexure I, II, III, IV and V to this order.

6. Sanction is accorded for incurring recurring expenditure of Rs.6,12,84,800/- (Rupees Six Crores twelve lakhs eighty four thousand and eight hundred only) per annum towards salary and other allowances to the staff and for incurring non-recurring expenditure of Rs.1,39,38,500/- (Rupees One Crore thirty nine lakhs thirty eight thousand and five hundred only) towards the cost of Cars and Jeeps, office equipments, furniture and corpus fund for District Rural Development Agency for Panchayat Development of newly formed Kallakurichi District as detailed below:-

Sl. No.	Description	Recurring (Rs.)	Non - Recurring (Rs.)
	Salary and Other Allowances per Annum to the Staff		
1.	Government Head of account	2,92,98,600	—
2.	District Rural Development Agency admin fund	1,93,61,400	—
3.	District Mission Management Unit fund	72,34,200	—
4.	MGNREGS Admin fund	38,04,600	—
5.	Annual Recurring Expenditure	15,86,000	—
6.	Purchase of Vehicle	—	67,02,000
7.	Purchase of Office Equipment	—	44,40,000
8.	Purchase of furniture	—	25,96,500
9.	Corpus fund for DRDA	—	2,00,000
	Total	6,12,84,800	1,39,38,500

7. The Government direct that all the posts sanctioned in para 3 above shall be filled up by following the orders and rules in force. The new posts are created temporarily for a period of three years reckoned from the date of filling up or till the necessity ceases, whichever is earlier. The incumbents of posts sanctioned in

para 3 above are eligible to draw pay and allowances in the scale of pay applicable, as per rules in force.

8. The expenditure sanctioned in paragraph 6 above shall be debited to the heads of accounts indicated in the Annexure - VI of this order.

9. The Expenditure constitutes an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure is to be initially be met from an advance drawn from the contingency fund. Order regarding this will be issued separately in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to apply in duplicate for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to include this expenditure while sending the proposal for Final Supplementary Estimates for 2019-2020 at appropriate time.

10. This order issues with the concurrence of Finance Department vide its U.O.No.5407/Fin(RD)/20, dated 18.02.2020 and U.O.No.8748/Fin(CMPC)/20, dated 20.02.2020 and with Additional Sanction Ledger No.3030 (Three thousand thirty).

(BY ORDER OF THE GOVERNOR)

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

To

The Director of Rural Development and Panchayat Raj,
Chennai-15.

The Managing Director, Tamil Nadu Corporation for Development
of Women Limited, Chennai-34.

The District Collector, Kallakurichi District.

The District Collector, Villupuram District.

The Accountant General, Chennai – 18/35.

The Accountant General, Chennai – 18/35 (By name)

The Director of Treasuries and Accounts, Chennai-35.

The District treasury Officers of Villupuram and Kallakurichi Districts.

Copy to

The Hon'ble Chief Minister's office, Chennai-9.

The Special PA to the Minister for Municipal Administration,

Rural Development and Implementation of Special Programme,
Chennai-9.

The Principal PS to the Chief Secretary to Government,
Chennai-9.

The Principal PS to the Additional Chief Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai-9.

The Finance (BG-I/BG-II/CMPC/RD) Department, Chennai-9.

All Departments of Secretariat, Chennai-9.

Roc No. 46701/2019/Fl
dt. 1/02/2020

Directorate of Rural
Development &
Panchayat Raj Dept.

Forwarded for necessary
action.

P. Karasik
29/2/2020
For Director 4/6

To
The District Collector,
Villupuram/Kallakurichi

//Forwarded by Order//

Section Officer.

21/02/2020

ANNEXURE – I

(G.O.(Ms)No.42, RD&PR (E5) Department, dated 21.02.2020)

Details of Vehicles required for Kallakurichi District Bifurcated from Villupuram District

Sl. No.	Name of the Office	Name of the Officer	Details & no. of Vehicle		Total number of requirements	Unit Cost Rs.	Total Cost Rs. (Col.6 X Col.7)
			Car	Jeep			
1	District Rural Development Agency	Collector-cum - Chairman	1	-	1	1950000	1950000
		Project Director	1	-	1	756000	756000
		Assistant Project Officer	-	1	1	648000	648000
2	Collectorate (Development)	Personal Assistant to Collector (Development)	-	1	1	648000	648000
		Assistant Executive Engineer (Roads & Bridges)	-	2	2	648000	1296000
3	Project Implementation Unit/District Mission Management Unit	Project Officer	1	-	1	756000	756000
		Assistant Project Officer	-	1	1	648000	648000
Total			3	5	8		6702000

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Handwritten signature
21/02/2020
Section Officer.
108/11 -

ANNEXURE – II

(G.O.(Ms)No.42, RD&PR (E5) Department, dated 21.02.2020)

Annual Recurring Costs for Kallakurichi District Bifurcated from Villupuram District

Sl. No.	Items	District Rural Development Agency		Collectorate (Development)	Roads & Bridges	PIU / DMMU	TOTAL
		Diesel 250 lr/m (for PD / EE, DRDA) (2 vehicle)	Diesel 125 lr/m (for APO, DRDA) (1 vehicle)	Diesel 125 lr/m (1 vehicle)	Diesel 125 lr/m (2 vehicle)	Diesel 125 lr/m (2 vehicle)	
1	Fuel cost	224000	112000	112000	224000	224000	896000
2	Vehicle maintenance	40000	20000	20000	20000	20000	120000
3	Telephone call charges	30000		30000	-	30000	90000
4	Other Contingencies (including electricity charges)	80000		70000	20000	70000	240000
5	Postal charges	20000		20000	-	20000	60000
6	Stationery	70000		60000	20000	30000	180000
TOTAL							1586000

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Hans Raj Verma
21/02/2020
Section Officer.

ANNEXURE – III

(G.O.(Ms)No.42, RD&PR (E5) Department, dated 21.02.2020)

Details of the cost of Office Equipment required for Kallakurichi District Bifurcated from Villupuram District

Sl. No.	Item	Name of the Office							Unit Cost Rs.	Total Cost Rs.
		District Rural Development Agency	Collectorate (Development)	Roads & Bridges	AD (Pts.)	AD (Audit)	PIU/DMMU	Total Requirements		
1	Computer	30	15	2	4	4	4	59	48,000	28,32,000
2	Multi purpose Printer	8	4	2	2	2	2	20	23,000	4,60,000
3	Photo copier	2	1	-	1	1	1	6	1,50,000	9,00,000
4	Fire extinguisher	4	2	1	1	1	1	10	4,500	45,000
5	Telephone	5	3	-	2	2	2	14	2,500	35,000
6	Water cooler	2	2	-	1	1	1	7	8,000	56,000
7	Mobile phones	2	1	1	1	1	1	7	16,000	1,12,000
Total										44,40,000

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Receipt
21/02/2020
Section Officer,
WFM

ANNEXURE – IV

(G.O.(Ms)No.42, RD&PR (E5) Department, dated 21.02.2020)

Details of the cost of Furniture required for Kallakurichi District Bifurcated from Villupuram District

Sl. No.	Item	Name of the Office					Project Implementation Unit/District Mission Management Unit	Total Requirements	Unit Cost Rs.	Total Cost Rs.
		District Rural Development Agency	Collectorate (Development)	Roads & Bridges	AD (Pts.)	AD (Audit)				
1	Executive revolving chair	3	1	2	1	1	1	9	5,000	45,000
2	Wooden Junior executive chair	8	5	3	2	2	2	22	3,500	77,000
3	Wooden Assistant chair	20	20	2	15	15	15	87	3,500	3,04,500
4	Wooden typist chair	3	3	2	2	2	2	14	2,000	28,000
5	Chief executive table	3	1	2	1	1	1	9	12,000	1,08,000
6	Senior executive table	8	5	3	2	2	2	22	10,000	2,20,000
7	Wooden Assistant Table	20	20	2	15	15	15	87	7,000	6,09,000
8	Wooden typist Table	3	3	2	2	2	2	14	6,500	91,000
9	Steel Almirah	15	7	2	3	3	3	33	3,500	1,15,500
10	Wooden Almirah	15	15	1	10	10	10	61	7,500	4,57,500
11	Wooden side rack	15	15	1	10	10	10	61	6,500	3,96,500
12	Wooden stool	5	4	1	1	1	1	13	3,000	39,000
13	Wooden tray	8	5	5	3	3	3	27	1,500	40,500
14	Reaper record rack	10	8	1	1	1	1	22	2,000	44,000
15	Pigeon hole cupboard	1	1	1	1	1	1	6	3,500	21,000
Total										25,96,500

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Heeelp
21/02/2020
Section Officer.
Watin

ANNEXURE – V

(G.O.(Ms)No.42, RD & PR (E5) Department, dated 21.02.2020)

(1) Government Head of Account

Sl. No.	Post	Creation	Posts drawn salary from MGNREGS and diverted to Government Head of account	Level of Pay
1	Executive Engineer	-	1	level 25 59300-187700
2	Assistant Executive Engineer	2	-	level 22 56100-177500
3	Assistant Director	1	-	level 22 56100-177500
4	Block Development Officer	1	-	level 20 37700-119500
5	Assistant Engineer	1	2	level 20 37700-119500
6	Senior Draughting Officer	-	1	level 20 37700-119500
7	Deputy Block Development Officer	2	-	level 18 36900-116600
8	Junior Draughting Officer	2	-	level 11 35400-112400
9	Assistant	7	1	level 10 20600-65500
10	Steno typist - Grade-III	1	-	level 10 20600-65500
11	Junior Assistant	5	-	level 8 19500-62000
12	Typist	3	-	level 8 19500-62000
13	Driver	3	1	level 8 19500-62000
14	Record Clerk	1	-	level 2 15900-50400
15	Office Assistant	5	1	level 1 15700-50000
16	Night watchman	1	-	level 1 15700-50000
	Total	35	7	

(2) District Rural Development Agency Admin fund

Sl. No.	Post	Creation	Level of Pay	
1	Project Director	1	level 26	61900-196700
2	Assistant Project officer / Accounts Officer	4	level 22	56100-177500
3	Block Development Officer	1	level 20	37700-119500
4	Deputy Block Development Officer	1	level 18	36900-116600
5	Assistant Statistical Investigator	1	level 10	20600-65500
6	Assistant	5	level 10	20600-65500
7	Steno typist - Grade-III	1	level 10	20600-65500
8	Junior Assistant	2	level 8	19500-62000
9	Typist	2	level 8	19500-62000
10	Driver	3	level 8	19500-62000
11	Record Clerk	1	level 2	15900-50400
12	Office Assistant	3	level 1	15700-50000
13	Night Watchman	1	level 1	15700-50000
	Total	26		

(3) MGNREGS FUND

Sl. No.	Post	Creation	Level of Pay
1	Block Development Officer	2	level 20 37700-119500
2	Assistant	2	level 10 20600-65500
3	Junior Assistant	1	level 8 19500-62000
4	Computer Assistant	3	Rs.11000/- per month Consolidated pay (each person)
	Total	8	

(4) District Mission Management Unit Fund

Sl. No.	Post	Creation	Level of Pay
1	Project Officer	1	level 26 61900-196700
2	Assistant Project officer / Accounts Officer	1	level 22 56100-177500
3	Assistant Project officer / Accounts Officer (By outsourcing)	6	Rs.30,000/- per month Consolidated pay (each person)
4	Superintendent / Deputy Block Development Officer	1	level 18 36900-116600
5	Assistant / Accountant (By outsourcing)	2	Rs.14,000/- per month Consolidated pay (each person)
6	Junior Assistant (By outsourcing)	1	Rs.12,000/- per month Consolidated pay
7	Data entry operator (By Outsourcing)	2	Rs.12,000/- per month Consolidated pay (each person)
8	MIS analyst (By Outsourcing)	1	Rs.15,000/- per month Consolidated pay
9	Driver (By Outsourcing)	1	Rs.12,000/- per month Consolidated pay
10	Office Assistant (By Outsourcing)	1	Rs.9,000/- per month Consolidated pay
	Total	17	

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Hans Raj Verma
21/02/2020
Section Officer.

ANNEXURE – VI

(G.O.(Ms)No.42, RD & PR (E5) Department, dated 21.02.2020)

HEAD OF ACCOUNT	DETAILED HEAD	DESCRIPTION	
2515 -00-Other Rural Development Programmes. 001-Direction and Administration – State’s Expenditure. AC - Development Staff in Collectorate	301.01	Salary OLD DPC (DH) (DPC 2515 00 001 AC 30101) (0106)	
	303.01	Dearness Allowances (DPC 2515 00 001 AC 30301) (0311)	
	305	Office Expenses	
	305.01	Telephone charges (DPC 2515 00 001 AC 30501) (0517)	
	305.02	Other Contingencies (DPC 2515 00 001 AC 30502) (0526)	
	305.03	Electricity charges (DPC 2515 00 001 AC 30503) (0535)	
	305.04	Service Postage & Postal expenditure (DPC 2515 00 001 AC 30504) (0544)	
	305.05	Furniture (DPC 2515 00 001 AC 30505) (0553)	
	321	Motor Vehicle	
	321.01	Purchase (DPC 2515 00 001 AC 32101) (2113)	
	321.02	Maintenance of Functional Vehicles (DPC 2515 00 001 AC 32102) (2122)	
	345.01	Petrol, Petroleum, Oil & Lubricant (DPC 2515 00 001 AC 34501) (4504)	
	376	Computer & Accessories	
	376.01	Purchase (DPC 2515 00 001 AC 37601) (7618)	
	376.03	Stationery (DPC 2515 00 001 AC 37603) (7636)	
	2515 -00-Other Rural Development Programmes. 001-Direction and Administration – State’s Expenditure. AD- Establishment Charges of Assistant Director (Panchayats) & Assistant Director (Audit)	301.01	Salary (DPC 2515 00 001 AD 30101) (0104)
		303.01	Dearness Allowances (DPC 2515 00 001 AD 30301) (0319)
		305	Office Expenses
305.01		Tele.call charges (DPC 2515 00 001 AD 30501) (0515)	
305.02		Other Contingencies (DPC 2515 00 001 AD 30502) (0524)	
305.03		Electricity charges (DPC 2515 00 001 AD 30503) (0533)	
305.05		Office Expenses (Furniture) (DPC 2515 00 001 AD 30505) (0551)	
321.01		Vehicle Purchase (DPC 2515 00 001 AD 32101) (2111)	
345.01		Petrol, Petroleum, Oil & Lubricant (DPC 2515 00 001 AD 34501) (4502)	
376		Computer & Accessories	
376.01		Purchase (DPC 2515 00 001 AD 37601) (7616)	
376.03		Stationery (DPC 2515 00 001 AD 37603) (7634)	
2505- Rural Employment. 01- National Programmes. 702-Jawahar Gram Samridhi Yojana - State’s Expenditure. JA-Sampoorna Grameen Rozgar Yojana- Block Panchayats		301.01	Salary (DPC 2505 01 702 JA 30101) (0106)
		303.01	Dearness Allowances (DPC 2505 01 702 JA 30301) (0311)
	305	Office Expenses	
	305.01	Tele.call charges (DPC 2505 01 702 JA 30501) (0517)	

	305.02	Other Contingencies (DPC 2505 01 702 JA 30502) (0526)
	305.03	Electricity charges (DPC 2505 01 702 JA 30503) (0535)
	305.05	Office Expenses (Furniture) (DPC 2505 01 702 JA 30505) (0553)
	321	Motor Vehicle
	321.01	Vehicle Purchase (DPC 2505 01 702 JA 32101) (2113)
	321.02	Vehicle Maintenance (DPC 2505 01 702 JA 32102) (2122)
	345.01	Petrol, Petroleum, Oil & Lubricant (DPC 2505 01 702 JA 34501) (4504)
	376	Computer & Accessories
	376.01	Purchase (DPC 2505 01 702 JA 37601) (7618)
	376.03	Stationery (DPC 2505 01 702 JA 37603) (7636)
Recurring and Non-Recurring	2515-00 - Other Rural Development Programmes. 800 - Other Expenditure - Scheme Shared between State and Expenditure. UH-District Rural Development Agency's Administration Cost. 309-Grants-in-aid. 03-Grants for Specific Schemes. (DPC 2515 00 800 UH 30903) (0933)	
Recurring and Non-Recurring	2235 - Social Security and Welfare. 02-Social Welfare. 103-Women's Welfare- Scheme Shared between State and Expenditure. LC- Tamil Nadu Women Development Project (Mahalir Thittam) 311 - Subsidies. 02-General Subsidy. (DPC 2235 02 103 LC 31102) (1123)	
Recurring and Non-Recurring	2235 - Social Security and Welfare. 02-Social Welfare. 789 - Special Component Plan for Scheduled Castes - Scheme Shared between State and Centre. JD- Tamil Nadu Women Development Project (Mahalir Thittam) under Special component plan. 311 - Subsidies. 02-General Subsidy. (DPC 2235 02 789 JD 31102) (1121)	
Recurring and Non-Recurring	2505 - Rural Employment. 02-Rural Development Guarantee Scheme- 101 - National Rural Employment Guarantee Scheme - Scheme Shared between State and Centre. UA- National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme (DPC 2505 02 101 UA 30903) (0939)	
Recurring and Non-Recurring	2505 - Rural Employment. 02-Rural Development Guarantee Scheme. 793 - Special Central Assistance for Scheduled Castes Component Plan - Scheme Shared between State and Centre. UA- National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme. (DPC 2505 02 793 UA 30903) (0934)	

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Hans Raj Verma
21/02/2020
Section Officer.