



Abstract

Establishment – Rural Development and Panchayat Raj Department – Dharmapuri District – Creation and Diversion of posts to the newly formed Eriyur Panchayat Union – Sanction of Posts, furniture, vehicles and other equipments and sanction of Expenditure – Orders – Issued.

Rural Development and Panchayat Raj (E5) Department

G.O.(Ms).No.43

Dated : 21.02.2020.

விகாரி, மாசி 9,

திருவள்ளூர் ஆண்டு 2051.

Read:

1. G.O.(Ms).No.127, Rural Development and Panchayat Raj (PR-II) Department, dated 14.09.2013.
2. From the Director of Rural Development and Panchayat Raj Letter No.66851/2019/F.1, dated 18.12.2019.

* * * * *

ORDER:

In the Government Order first read above orders has been issued by forming of a new Panchayat Union viz, Eriyur Panchayat Union bifurcating the Pennagaram Panchayat Union with 10 Village Panchayats in Dharmapuri District.

2. The Director of Rural Development and Panchayat Raj in his letter second read above has stated that the Eriyur Panchayat Union in Dharmapuri District is newly created and has to be started functioning. The Panchayat Union General Fund Account has to be opened and a portion of sum corresponding to the population may be apportioned to start the function of the new Panchayat Union. Further, the Director of Rural Development and Panchayat Raj has recommended for creation of 25 new posts and 13 posts by diversion from Pennagaram Panchayat Union to the newly formed Eriyur Panchayat Union which is based on the norms prescribed as the staffing pattern for the Panchayat Union in Rural Development and Panchayat Raj Department and also requested to sanction the recurring expenditure towards salary, recurring cost other than salary expenditure and non-recurring expenditure towards purchase of 3 Jeeps, furniture and office equipments thereof.

3. The Government have examined the proposal in detail with reference to the norms prescribed as the staffing pattern of Government orders for the Panchayat Union and accord sanction for creation of 25 new posts and diversion of 13

posts from Pennagaram Panchayat Union to the newly formed Eriyur Panchayat Union as detailed below:-

I) Government Side – Administrative

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Block Development Officer (BP)	1	-	1	1	-	1
2.	Deputy Block Development Officer (General)	1	-	1	1	-	1
3.	Deputy Block Development Officer (NMP)	1	-	1	1	-	1
4.	Zonal Deputy Block Development Officer-IV	1	-	1	-	-	-
5.	Accountant	1	-	1	1	-	1
6.	Assistant	2	1	1	-	1	1
7.	Rural Welfare Officer Grade-I	2	1	1	-	1	1
8.	Junior Assistant	1	-	1	1	-	1
9.	Rural Welfare Officer Grade-II	1	-	1	-	-	-
10.	Extension Officer (SW)	1	-	1	1	-	1
11.	Rural Welfare Officer (Women)	2	1	1	-	1	1
	Total	14	3	11	6	3	9

II) Government Side – Technical

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Assistant Engineer	1	-	1	1	-	1
2.	Overseer	1	-	1	-	-	-
	Total	2	-	2	1	-	1

III) Union Side – Administrative

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Election Assistant	1	-	1	1	-	1
2.	Junior Assistant	2	1	1	-	1	1
3.	Typist	2	1	1	-	1	1
4.	Cashier	1	-	1	1	-	1
5.	Jeep Driver	2	-	2	2	-	2
6.	Record Clerk	1	-	1	1	-	1
7.	Office Assistant	4	-	4	4	-	4
8.	Night Watchman (including 2 TB watchman)	3	-	3	1	-	1
	Total	16	2	14	10	2	12

IV) Union Side – Technical

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Road Inspector	3	1	2	-	1	1
	Total	3	1	2	-	1	1

V) Government Side – Administrative

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Block Development Officer (VP)	1	-	1	1	-	1
2.	Deputy Block Development Officer(Panchayat)	1	-	1	1	-	1
3.	Deputy Block Development Officer(Audit)	1	-	1	1	-	1
4.	Zonal Deputy Block Development Officer-II	1	1	-	-	1	1
5.	Zonal Deputy Block Development Officer-III	1	-	1	-	-	-
6.	Accountant	1	-	1	1	-	1
7.	Assistant	2	1	1	-	1	1
8.	Rural Welfare Officer Grade-I	1	-	1	-	-	-
9.	Rural Welfare Officer Grade-II	1	1	-	-	1	1
10.	Jeep Driver	1	-	1	1	-	1
	Total	11	3	8	5	3	8

VI) Government Side – Technical

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Assistant Engineer	1	-	1	-	-	-
2.	Overseer	1	-	1	-	-	-
	Total	2	-	2	-	-	-

VII) MGNREGS - Administrative

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Deputy Block Development Officer (MGNREGS)	1	-	1	1	-	1
2.	Zonal Deputy Block Development Officer-I	1	1	-	-	1	1
3.	Assistant	2	-	2	1	-	1
4.	Computer Assistant(Consolidated Pay)	2	-	2	1	-	1
	Total	6	1	5	3	1	4

VIII) MGNREGS – Technical

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Assistant Engineer	2	1	1	-	1	1
2.	Overseer	4	2	2	-	2	2
	Total	6	3	3	-	3	3

Abstract

Sl. No.	Name of the Post	No of Post sanctioned in Pennagaram Block	Post diverted to Newly created Eriyur Block	Staff Strength after diversion of Post for Pennagaram Block with 23 Panchayats	Post sanctioned for newly formed Eriyur Block with 10 Village Panchayats		
					By Creation	By Diversion from Pennagaram Block	Total posts
1.	Total No. of Administrative Post	47	9	38	24	9	33
2.	Total No. of Technical Post	13	4	9	1	4	5
	Total	60	13	47	25	13	38

4. The Government further accord sanction for the purchase of Vehicles, Fuel Expenses, Telephone charges, Rent, Electricity charges, Contingency, Stationary, Furniture and Office equipments and the Level of Pay to the posts to the newly formed Eriyur Panchayat Union as detailed in the Annexures I, II, III and IV of this order.

5. Sanction is accorded for incurring recurring expenditure of Rs.1,64,06,000/- (Rupees One crore sixty four lakhs six thousand only) per annum and for incurring non-recurring expenditure of Rs.35,53,678/- (Rupees Thirty five lakhs fifty three thousand six hundred and seventy eight only) for the newly formed Eriyur Panchayat Union as detailed below:-

Sl. No.	Items	Recurring (Rs.)	Non – Recurring (Rs.)
1.	Towards Salary Expenditure		
	(i) Government Head of Account	98,70,000	
	(ii) Panchayat Union General Fund	43,52,400	
	(iii) Mahatma Gandhi National Rural Employment Guarantee Scheme Admin Fund	15,69,600	
	Total	1,57,92,000	
2.	Recurring Cost Other than Salary (will be met from Panchayat Union General Fund except the fuel and maintenance of Vehicle allotted to Block Development Officer (VP) which will be met from State Finance Commission Fund.)	6,14,000/-	–
3.	Purchase of 3 Jeeps (@ Rs.6,48,000/- per vehicle)		
	Block Development Officer (BP)	1 Jeep	
	Block Development Officer (VP)	1 Jeep	
	Chairman, Panchayat Union	1 Jeep	
		–	19,44,000/-
4.	Purchase of Furniture	–	11,72,678/-
5.	Purchase of Office Equipments	–	4,37,000/-
	Total	1,64,06,000/-	35,53,678/-

6. The new posts are created temporarily for a period of three years reckoned from the date of filling up or till the necessity ceases, whichever is earlier. The incumbents of posts sanctioned in para 3 above are eligible to draw pay and allowances in the scale of pay applicable, as per rules in force. The expenditure sanctioned in paragraph 5 above shall be debited to the heads of accounts as indicated in Annexure – V of this order.

7. The Expenditure constitutes an item of “New Instrument of Service” and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure is to be initially be met from an advance drawn from the contingency fund. Order regarding this will be issued separately in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to

apply in duplicate for sanctioning of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) Department. The Director of Rural Development and Panchayat Raj is requested to include this expenditure while sending the proposal for Final Supplementary Estimates for 2019-2020 at appropriate time.

8. This order issues with the concurrence of Finance Department vide its U.O.No.5413/Fin(RD)/20, dated 18.02.2020 and U.O.No.8743/Fin(CMPC)/20, dated 20.02.2020 and with Additional Sanction Ledger No.3028 (Three thousand twenty eight).

(BY ORDER OF THE GOVERNOR)

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

To

The Director of Rural Development and Panchayat Raj,
Chennai-15.

The District Collector, Dharmapuri District.

The Commissioner, Eriyur Panchayat Union, Dharmapuri District.

The Accountant General, Chennai – 18 / 35.

The Director of Treasuries and Accounts, Chennai-35.

The Director of Local Fund Audit, Chennai-35.

The District Treasury Officer, Dharmapuri District.

Copy to

The Hon'ble Chief Minister's office, Chennai-9.

The Special PA to the Minister for Municipal Administration,

Rural Development and Implementation of Special Programme,
Chennai-9.

The Principal PS to the Chief Secretary to Government,
Chennai-9.

The Principal PS to the Additional Chief Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai-9.

The Finance (BG-I/BG-II/CMPC/RD) Department, Chennai-9.

All Departments of Secretariat, Chennai-09.

Roc No. 66851/2019/F1, Directorate of Rural
dk. 10/2/2020. Development & //Forwarded by Order//
Panchayat Raj Department.

forwarded for necessary action.

R. Karashu
29/2/2020
3/3
for Director

Receipt
29/02/2020
Section Officer.

To

The District Collector, M
Dharmapuri. 28.02.2020
29/2/2020.

ANNEXURE - I

(G.O.(Ms)No.43, RD&PR (E5) Department, dated 21.02.2020)

**Annual Recurring Costs (other than salary) for
Eriyur Panchayat Union**

Sl. No.	Details	Amount (in Rs.)
1.	Fuel and Maintenance of Vehicles (3 Jeeps)	3,15,000
2.	Telephone Charges	24,000
3.	Rent	As per PWD norms
4.	Electricity Consumption Charges	1,50,000
5.	Contingency	25,000
6.	Stationery	1,00,000
	Total	6,14,000/-

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

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Handwritten: Handed
21/02/2020
Section Officer.

ANNEXURE – II

(G.O.(Ms)No.43, RD&PR (E5) Department, dated 21.02.2020)

Details of Furniture required for the Eriyur Panchayat Union

Sl. No.	Name of the Items	Name of the Office (Requirement in Nos.)		Total	Unit Cost (Rs.)	Total Expenditure (Rs.)
		Block Panchayat	Village Panchayat			
1.	Wooden Junior Executive Chair	2	2	4	5,519	22,076
2.	Wooden Assistant Chair	15	12	27	4,760	1,28,520
3.	Wooden Typist Chair	1	1	2	4,760	9,520
4.	Senior Executive Table	8	5	13	23,416	3,04,408
5.	Wooden Assistant Table	10	7	17	10,471	1,78,007
6.	Wooden Typist Table	1	1	2	10,471	20,942
7.	Steel Almirah	2	3	5	10,947	54,735
8.	Wooden Almirah	7	3	10	10,947	1,09,470
9.	Wooden side rack	10	5	15	13,000	1,95,000
10.	Wooden Stool	4	4	8	1,000	8,000
11.	Wooden tray	2	3	5	1,000	5,000
12.	Reaper record rack	10	-	10	13,000	1,30,000
13.	Pigeon hole cupboard	1	-	1	7,000	7,000
	Total	73	46	119		11,72,678/-

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Handwritten signature
21/02/2020
Section Officer.

ANNEXURE – III

(G.O.(Ms)No.43, RD&PR (E5) Department, dated 21.02.2020)

Details of Office Equipments required for the Eriyur Panchayat Union

Sl. No.	Details of items	Requirement in Nos.	Unit Cost (Rs.)	Total Expenditure (Rs.)
1	Computer	5	65,000	3,25,000
2	Multi Purpose Printer	2	20,000	40,000
3	Photo Copier	1	50,000	50,000
4	Fire Extinguisher	2	10,000	20,000
5	Telephone	2	1,000	2,000
	Total			4,37,000/-

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

Receipt
21/02/2020
Section Officer.
W.S.V.

ANNEXURE – IV

(G.O.(Ms)No.43, RD&PR(E5) Department, dated 21.02.2020)

Eriyur Panchayat Union

Sl. No	Details of Post		Total No. of Posts Created	Level of Pay	
Government Head of Account					
1	a.	Block Development Officer (B.P) & (V.P)	2	Level 20	37700-119500
	b.	Deputy Block Development Officer	4	Level 18	36900-116600
	c.	Accountant	2	Level 10	20600-65500
	d.	Junior Assistant	1	Level 8	19500-62000
	e.	Jeep Driver	1	Level 8	19500-62000
	f.	Extension Officer(Social Welfare)	1	Level 11	35400-112400
	g.	Assistant Engineer	1	Level 20	37700-119500
Sub Total			12		
Panchayat Union General Fund					
2	a.	Election Assistant	1	Level 10	20600-65500
	b.	Cashier	1	Level 8	19500-62000
	c.	Driver	2	Level 8	19500-62000
	d.	Record Clerk	1	Level 2	15900-50400
	e.	Office Assistant	4	Level 1	15700-50000
	f.	Night Watchman	1	Level 1	15700-50000
Sub Total			10		
MGNREGS Admin Fund					
3	a.	Deputy Block Development Officer	1	Level 18	36900-116600
	b.	Assistant	1	Level 10	20600-65500
	c.	Computer Assistant	1	Consolidated Pay @ Rs. 11,000	
Sub Total			3		
Grand Total			25		

**HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.**

//True copy//

H. Raj Verma
21/02/2020
Section Officer.

ANNEXURE – V

(G.O.(Ms)No.43, RD & PR (E5) Department, dated 21.02.2020)

HEAD OF ACCOUNT	DETAILED HEAD	DESCRIPTION
2515-00 Other Rural Development Programmes. 001-Direction and Administration – State's Expenditure. AE-Block Headquarters – Block Panchayats	301	Salary (OLD DPC (DH))
	01	Pay (DPC 2515 00 001 AE 30101) (0102)
	30301	DA (DPC 2515 00 001 AE 30301) (0317)
	305	Office Expenses
	05	Furniture (DPC 2515 00 001 AE 30505) (0559)
	321	Motor Vehicle
	01	Purchase (DPC 2515 00 001 AE 32101) (2119)
2501 – Special Programmes for Rural Development. 06-Self Employment Programmes. 003-Training-States's Expenditure. JC-Monitoring and Controlling of Panchayat Raj and Implementation of Rural Development Schemes.	301	Salary
	01	Pay (DPC 2501 06 003 JC 30101) (0103)
	303.01	Dearness Allowances (DPC 2501 06 003 JC 30301) (0318)
	305	Office Expenses
	02	Other Contingencies (Telephone purchase) (DPC 2501 06 003 JC 30502) (0523)
	05	Furniture (DPC 2501 06 003 JC 30505) (0550)
	321	Motor Vehicle
	01	Purchase (DPC 2501 06 003 JC 32101) (2110)
	376	Computer & Accessories
	01	Purchase (DPC 2501 06 003 JC 37601) (7615)
2505 – Rural Employment. 01-National Programmes. 702-Jawahar Gram Samridhi Yojana State's Expenditure. JP-Sampoorna Grameen Rozgar Yojana-Village Panchayat	301	Salary
	01	Pay (DPC 2505 01 702 JP 30101) (0106)
	303.01	Dearness Allowances (DPC 2505 01 702 JP 30301) (0311)
2515-00- Other Rural Development Programmes. 800-Other Expenditure-State's Expenditure. KV-Strengthening of Block Administration-Implementation of Anti-Poverty Programme-Village Panchayats.	301	Salary
	01	Pay (DPC 2515 00 800 KV 30101) (0104)
	303.01	Dearness Allowances (DPC 2515 00 800 KV 30301) (0319)
2515-00- Other Rural Development Programmes. 001-Direction and Administration State's Expenditure. AT-Block Head Quarters – Village Panchayats.	301	Salary
	01	Pay (DPC 2515 00 001 AT 30101) (0102)
	303.01	Dearness Allowances (DPC 2515 00 001 AT 30301) (0317)

2236-Nutrition. 02-Distribution of nutritious food and beverages. 102-Mid-day meals-State's Expenditure. AR – Staff for implementing puratchithalaivar MGR Nutritious Meal Programme in Rural Areas	301	Salary	
	01	Pay	
		(DPC 2236 02 102 AR 30101)	(0108)
	303.01	Dearness Allowances	
		(DPC 2236 02 102 AR 30301)	(0313)
Recurring and Non-Recurring	2505-Rural Employment. 02-Rural Development Guarantee Scheme. 101-National Rural Employment Guarantee Scheme – Scheme Shared between State and Centre. UA-National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme.		
	(DPC 2505 02 101 UA 30903)		(0939)
Recurring and Non-Recurring	2505-Rural Employment. 02-Rural Development Guarantee Scheme. 793-Special Central Assistance for Scheduled Castes Component Plan-Scheme Shared between State and Centre. UA-National Rural Employment Guarantee Scheme. 309-Grants-in-aid. 03-Grants for Specific Scheme.		
	(DPC 2505 02 793 UA 30903)		(0934)

HANS RAJ VERMA,
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

//True copy//

Receipt
10.12.2020
Section Officer.