



## **ABSTRACT**

Schemes – Centrally Sponsored Schemes – Indira Awaas Yojana 2015-16 – First instalment of Central Share of Rs.98,37,63,300/- - Sanction accorded – Orders – Issued.

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Rural Development and Panchayat Raj (CGS.1) Department.

**G.O. (Ms) No.78**

**Dated: 15.05.2015**

Read:

1. From the Director (R.H) Ministry of Rural Development, Government of India Letter No.J.12034/01/2015-RH(A/c)-1A-Tamil Nadu, dated 28.4.2015.
2. From the Director (R.H), Ministry of Rural Development, Government of India, Letter J-12034/01/2015-RH (A/c)-1B Tamil Nadu, dated 28.4.2015.
3. From the Director (R.H), Ministry of Rural Development, Government of India Letter No.J-12034/01/2015 RH (A/c)-1 – Tamil Nadu, dated 28.4.2015.
4. The Director of Rural Development and Panchayat Raj Letter No.2103/2015/RHS 2.1, dated 7.5.2015.

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## **ORDER:**

The Director of Rural Development and Panchayat Raj in the Letter fourth read above has stated the physical figures and Central share allocation for the year 2015-16 for the construction of 53429 new houses at the rate of Rs.70,000/- per house which is to be shared in the ratio of 50:50 between Government of India and Government of Tamil Nadu. The district wise / category wise allocation (SC-35,088 houses, ST-1,700 houses and Minorites / Others – 16641 houses) for 53429 new houses in respect of Tamil Nadu State under Indira Awaas Yojana for the year 2015-16 has been prepared and communicated to all districts except Cuddalore district.

2. The Director of Rural Development and Panchayat Raj has further stated that the Government of India, in it's letter dated 28.4.2015 (Three Letters) have released first instalment of Central share(50%) including Admin cost of Rs.9837.633 lakh under Indira Awaas Yojana for the year 2015-16 as detailed below.

(Amount in lakhs)

Component	Physical target fixed by Government of India under IAY 2015-16	Total Central share allocation for 2015-16 (50:50) ratio @ Rs.35,000/-	Amount of first instalment due 50%	First instalment of Central share released now
SC	32713	11449.550	9837.633	5770.150
ST	4075	1426.250		756.741
Minorities/ Others	16641	5824.350		2932.371
<b>Sub total</b>	-	<b>18700.150</b>		<b>9459.262</b>
Admin cost	-	975.116		378.371
<b>Grand total</b>	<b>53429</b>	<b>19675.266</b>	<b>9837.633</b>	<b>9837.633</b>

The Director of Rural Development and Panchayat Raj has also stated that the Government of India have stated the following points:

- No Utilization Certificate is pending in respect of Indira Awaas Yojana for the previous year.
- **The expenditure on the implementation of the programme is to be shared on 50:50 (provisional) basis between the Centre and the State respectively. The final sharing pattern and corresponding physical targets will be communicated in due course.**
- It is reiterated that while allocating targets to Districts, States and UTs should follow the formula prescribed by Ministry. It is clarified that earmarked Targets (SC/ST/Minority) cannot be diverted to General. Only SC and ST targets can be interchanged if there is justification.

The Budget Estimate for 2015-16 for Indira Awaas Yojana scheme fund allocation (including Central and State share) is provided as follows.

(Amount in thousands)

Sl.No	Head of Account	BE 2015-16
1.	2505-Rural Employment -01- National Programmes -789-Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II - State Plan – JD – Indira Awaas Yojana Scheme under Special Component Plan - 09 - Grants - in - Aid-03-Grants for Specific Schemes <b>(DPC 2505-01-789- JD -0939)</b>	<b>2294883</b>

2.	2505 - Rural Employment -01-National Programmes - 796 -Tribal Area Sub - Plan - JC - Indira Awaas Yojana under Tribal Sub - Plan - 09 - Grants-in-Aid -03-Grants for Specific Schemes <b>(DPC 2505-01-796-JC-0936)</b>	<b>38896</b>
3.	2505-Rural Employment -01- National programmes -702-Jawahar Grama Samiridi Yojana Schemes in the Twelfth Five Year Plan – II State Plan – JE – Indira Awaas Yojana - 09 - Grants - in - Aid-03-Grants for Specific Schemes <b>(DPC 2505-01-702-JE -0939)</b>	<b>1555853</b>
	<b>Total</b>	<b>3889632</b>

As per G.O. No. 94, Finance (Budget Co-ordination) Department, dated 30.03.2015, vote on account has been passed for six months and 50% of the total Budget Estimate allocation can be drawn. Further it is noticed that the ST component fund sanctioned by Government of India as Central share is Rs.756.741 lakh for which sufficient provision has not been made in the Budget Estimate 2015-16 (50% of the total allocation). Therefore the total amount required for the release of Central share of 50% as first instalment under Indira Awaas Yojana 2015-16 is worked as detailed below.

(Amount in thousands)

Head of Account	BE 2015-16 allocation	50% of vote on account	Amount to be drawn for the release of 1 <sup>st</sup> instalment of Central share	Balance (col.3-col.4)
1	2	3	4	5
SC	2294883	1147442	577015.00	570427.00
ST	38896	19448	19448.00	0
Others	1555853	777926	387300.30	390625.70
<b>Total</b>	<b>3889632</b>	<b>1944816</b>	<b>983763.30</b>	<b>961052.70</b>

3. The Director of Rural Development and Panchayat Raj has therefore requested the Government to issue necessary orders for the drawal and release of Central Share of Rs.98,37,63,300/- as first instalment under Indira Awaas Yojana for the year 2015-16 for the construction of 53,429 new houses.

4. The Government after careful examination of the proposal of the Director of Rural Development and Panchayat Raj accord sanction for a sum of Rs.98,37,63,300/- (Rupees Ninety eight crore thirty seven Lakh sixty three thousand and three hundred

only) towards first instalment of Central Share including administrative cost under Indira Awaas Yojana for the year 2015-16.

5. The amount sanctioned in para 4 above shall be debited under the following head of account.

Head of account		Amount
2505-Rural Employment – 01 National Programmes – 789 Special Component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – II State Plan JD Indira Awaas Yojana Scheme under Special Component Plan 09 Grants – in-Aid 03 Grants for Specific Scheme  (DPC 2505 01 789 JD 0939)	:	Rs.57,70,15,000
2505-Rural Employment – 01 National Programmes – 796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – II State Plan JC Indira Awaas Yojana under Tribal Sub – Plan 09 Grants – in – Aid 03 Grants for Specific Scheme  (DPC 2505 01 796 JC 0936)	:	Rs.7,56,74,100
2505-Rural Employment – 01 National Programmes – 702 Jawahar Grama Samiridi Yojana – Schemes in the Twelfth Five Year Plan – II State Plan JE Indira Awaas Yojana 09 Grants – in – Aid 03 Grants for Specific Scheme  (DPC 2505 01 702 JE 0939)	:	Rs.33,10,74,200
Total	:	Rs.98,37,63,300

6. Necessary additional funds will be provided in R.E/F.M.A 2015-2016 by way of re-appropriation as detailed below:

Head of Account	Budget Estimate 2015-16	Additional amount now required over and above provision	Provision after re-appropriation
	(Rupees in thousands)		
2505 01 789 JD 09 03	229,48,83		229,48,83
2505 01 796 JC 09 03	3,88,96	3,67,79	7,56,75
2505 01 702 JE 09 03	155,58,53	(-)3,67,79	151,90,74
Total	388,96,32		388,96,32

Pending reappropriation of such funds the Director of Rural Development and Panchayat Raj is authorized to incur the expenditure. He is also directed to include the additional expenditure provided by way of reappropriation while sending the proposal for Revised Estimate / Final Modified Appropriation 2015-2016 to Government in Finance (RD) Department at appropriate time.

7. This order issues with the concurrence of Finance Department vide it's U.O.No.27410/Fin (RD)/2015, dated: 15.05.2015 with ASL No:275 [Two Hundred and Seventy Five]

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI  
SECRETARY TO GOVERNMENT

To  
The Director of Rural Development and Panchayat Raj, Chennai – 15.  
All District Collectors (Except Chennai)  
(Through Director of Rural Development and Panchayat Raj ,  
Chennai – 15)  
All Project Directors, District Rural Development Agencies  
(Through Director of Rural Development and Panchayat Raj ,  
Chennai – 15)  
The Director (RH), Ministry of Rural Development,  
Government of India, Krishi Bhavan, New Delhi.

Copy to:

The Pay and Accounts Officer (South), Chennai – 35.  
Finance (RD/ BG.II) Department, Chennai – 9  
The Senior Private Secretary to Secretary to Government,  
Rural Development and Panchayat Raj Department, Chennai – 9.  
Rural Development and Panchayat Raj (OP.2) Department,  
Chennai – 9  
National Informatics Centre, Chennai – 9.  
The Accountant General, Chennai – 18.

//Forwarded by order//

SECTION OFFICER