



ABSTRACT

International Fund for Agricultural Development – International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme – Implementation of Project activities – Sanction of Additional funds in anticipation of Final Modified Appropriation for the year 2014-15 – Release of Rs.9,13,00,000/- - Orders - Issued.

Rural Development and Panchayat Raj (CGS-3) Department

G.O.(Ms).No. 45

Dated:26.03.2015.

Read:

1. G.O.Ms. No.98, Rural Development and Panchayat Raj (CGS-3) Department, dated 08.08.2014.
2. G.O.Ms.No.164, Rural Development and Panchayat Raj (CGS-3) Department, dated 30.12.2014.
3. From the Principal Secretary / Project Director, IFAD assisted PTSLP, Chennai-32 Letter Roc.No.723/B1/ PTSLP/2014, dated 27.02.2015 and 02.03.2015.

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ORDER:-

In the Government order first read above, the Government had sanctioned a sum of Rs.10,43,50,000/- (Rupees ten crores forty three lakhs and fifty thousand only) being the 50% of Budget provision of 2014-15 of Rs. 20.87 crores for the implementation of various activities under International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme for the year 2014-15.

2. In the Government order second read above, the Government had sanctioned a sum of Rs.10,43,50,000/- (Rupees ten crores forty three lakhs and fifty thousand only) being the 50% of balance fund of Budget provision of 2014-15 of Rs. 20.87 crores for the implementation of various activities under International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme for the year 2014-15.

3. In the reference third read above, the Principal Secretary / Project Director, International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme has stated that initially the Government of Tamil Nadu, as counterpart of the funding agency, releases the funds in advance to implement the Project activities. The PTSLP shall incur expenditure with reference to Annual Work

Plan Budget (AWPB), out of the funds released by the Government of Tamil Nadu and send the reimbursement claims to IFAD through the Controller of Aid, Accounts and Audit (CAAA), Ministry of Finance, Government of India, New Delhi on quarterly basis. After scrutiny and other procedures the expenditure is reimbursed by IFAD through the CAAA. He has also stated that the amount of Rs.109.38 crores has been released by the Government of Tamil Nadu as detailed below:-

Sl.No	G.O. No. & Date	Year	(Rs. In Crores)
1	G.O.(Ms)No. 04, Dt. 09.01.2008	2007-08	9.99
2	G.O.(Ms)No. 181, Dt.2.12.2008	2008-09	14.05
3	G.O.(Ms)No. 72, Dt. 24.07.2009	2009-10	6.48
4	G.O.(Ms)No. 52, Dt. 20.05.2010	2010-11	37.12
5	G.O. Ms. No.57, Dt 11.07.2012.	2012-13	20.87
6	G.O (Ms)No. 98 Dt. 08.08.2014	2014-15	10.43
7	G.O.Ms.No.164, Dt. 30.12.2014	2014-15	10.43
Grand Total released			109.38

4. The Project Director, IFAD assisted PTSLP has further added that out of the funds released as above, an amount of Rs.106.38 crore has been spent upto 31.1.2015 leaving a balance of Rs.3.00 crore. For the current financial year, an amount of Rs.20.87 crore has been provided in the BE 2014-15 and the entire Amount of Rs. 20.87 crore was released to the Project.

5. The PD, IFAD assisted PTSLP has further stated that as on 31.1.2015 an amount of Rs.15.17 crore has been spent and the project is implementing activities and incurring expenditures as proposed and approved in the AWPB. For the year 2014-15 the Project has proposed an amount of Rs.31.14 crore in the AWPB and it is estimated that an amount of Rs.30.00 crore overall would be spent before March 2015. To achieve this, the funds available are not sufficient. Hence, in the FMA 2014-15 an amount of Rs.30.00 crore (i.e. increase of Rs.9.13 crores over BE/RE 2014-15) has been proposed by the Project Director, IFAD assisted PTSLP.

6. In this connection, the Project Director, IFAD assisted PTSLP has requested the Government to sanction an additional amount of Rs.9.13 crores (Rupees Nine crores and thirteen lakhs only) in the FMA 2014-15, so as to enable the project to achieve the physical and financial targets.

7. The Government after careful consideration accept the proposal of Project Director, International Fund for Agricultural Development assisted Post-Tsunami Sustainable Livelihoods Programme and accord sanction and release an additional sum of Rs.9,13,00,000/- (Rupees Nine crores and thirteen lakhs only) for the implementation of various activities under International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme for the year 2014-15.

8. The expenditure sanctioned in para 7 above shall be debited under the following head of account:-

“2515-00 Other Rural Development Programmes - 800 Other Expenditure - Schemes in the Twelfth Five Year Plan – II State Plan - PA - Post Tsunami Sustainable Livelihoods Programme from International Fund for Agricultural Development (IFAD) - 09 Grants-in-Aid – 03 Grants for specific Schemes (DP Code 2515 00 800 PA 0932)

9. Necessary additional funds to the tune of Rs. 9.13 crores has been provided in FMA/FSE 2014-15, the Director of Rural Development and Panchayat Raj is authorized to draw and disburse the amount sanctioned in para 7 above to the Project Director, International Fund for Agricultural Development assisted Post-Tsunami Sustainable Livelihoods Programme by means of cheque.

10. The Principal Secretary / Project Director, International Fund for Agricultural Development assisted Post Tsunami Sustainable Livelihoods Programme is directed to send utilization certificate to Director of Rural Development and Panchayat Raj, Accountant General and Government for record.

11. This order issues with the concurrence of Finance Department vide its U.O.No.18576/Fin (RD)/2015, Dated 25.03.2015.

(By Order of the Governor)

GAGANDEEP SINGH BEDI,
Secretary to Government.

To
The Project Director,
IFAD assisted PTSLP, Chennai – 600 032.
Officer on Special Duty (R&R) & Project Director (ETRP/TEAP), Chennai – 600 005.
The Director of Rural Development and Panchayat Raj, Chennai – 600 015.
The Pay and Accounts Officer (South), Chennai - 600 035.
Copy to:-
Revenue Department, Chennai – 600 009.
Finance (RD)/ Finance (EAP)Department, Chennai – 600 009.
The Director, State Institute of Rural Development,
Maraimalai Nagar, Kancheepuram District.
The Senior Private Secretary to Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai - 600 009.
The Finance (BGI/BGII/RD/FCIV) Department, Chennai -9.
Stock File / Spare copy.

//Forwarded by Order//

Section Officer.