

## **ABSTRACT**

International Fund for Agricultural Development – International Fund for Agricultural Development assisted Post-Tsunami Sustainable Livelihoods Programme – Implementation – Sanction of funds for the year 2015-16 – Release of funds of Rs.10,43,50,000/- Orders - Issued.

# Rural Development and Panchayat Raj (CGS-3) Department

G.O. (Ms). No.113

Dated 26.08.2015.

#### Read:

- (1) G.O.(Ms) No.99, Rural Development and Panchayat Raj (CGS-II) Department, dated 13.06.2007.
- (2) G.O.(Ms)No.163, Rural Development and Panchayat Raj (CGS-II) Department, dated 24.09.2007.
- (3) G.O.(Ms)No.172, Rural Development and Panchayat Raj (CGS-3) Department, dated 12.11.2008.
- (4) G.O. (Ms) No.98, Rural Development and Panchayat Raj (CGS-3) Department, dated 8.8.2014.
- (5) G.O.(Ms)No.164, Rural Development and Panchayat Raj (CGS.3) Department, dated 30.12.2014.
- (6) G.O.(Ms)No.45 Rural Development and Panchayat Raj (CGS3) Department, dated 26.3.2015
- (7) From the Principal Secretary / Project Director, IFAD assisted PTSLP D.O. Letter No.266/B1/PTSLP/2015, dated 16.07.2015.

#### ORDER:

In the Government order first read above, the Government had authorized the Tamil Nadu Corporation for Development of Women Limited as Lead Programme Agency to implement the International Fund for Agricultural Development (IFAD) assisted Post-Tsunami Sustainable Livelihoods Programme (PTSLP) in the State.

- 2. In the Government order second read above, Government had sanctioned staff for the project.
- 3. In the Government order third read above, the Government had accorded administrative sanction for implementation of IFAD assisted PTSLP in 6 coastal districts of Tamil Nadu.
- 4. In the Government order fourth, fifth and sixth read above, a sum of Rs.10,43,50,000/-, Rs.10,43,50,000/- and Rs.9,13,00,000/- were sanctioned for the implementation of the IFAD assisted PTSLP for the year 2014-15 respectively.

5. The Principal Secretary / Project Director, IFAD assisted PTSLP in his letter seventh read above, has stated that a sum of Rs. Rs.20,87,00,000/- has been provided in the Budget Estimate for the year 2015-16, the project has programmed to implement activities to the tune of Rs.3197.22 lakhs as per the Annual Work Plan & Budget (AWPB) which has been approved by the IFAD, ICO, New Delhi. The schemes on the announcement of the Hon'ble Minister (Municipal Administration, Rural Development, Law, Courts and Prisons) during the previous year are progressing. As on date a sum of Rs.652.04 lakhs is available with the project as balance from out of the funds so far released by the Government of Tamil Nadu. The available balance amount is not sufficient to implement the activities and achieve the financial and physical targets. He has also furnished the financial break-up details of the activities to be taken up during the year 2015-16 which are as follows:-

# **Break up details of Budget Estimate (2015-16)**

| SI. | Activity 2015-16  | Amount       |
|-----|---|--------------|
| No. | Component - 1 - Coastal Area Resource Management  | Rs. in lakhs |
| _   | Component 1 Coustal Area Hesource management  |              |
|     | Community Resource Planning   |              |
| 1.  | Community Infrastructure construction of PLF office building,<br>Net mending shed, Fish drying yards, and provision of RO Plant | 240.00       |
|     | Community Support   |              |
| 2.  | Cluster Resource Centres Expenses   | 191.00       |
| 3.  | Pilot Initiative fund on Fishery Resource Management  | 357.00       |
|     | Sub Total   | 788.00       |
| II  | Component - 2 : Rural Finance and Risk Instruments  |              |
| 4.  | Patient Capital Fund  | 158.00       |
|     | Sub Total   | 158.00       |
| III | Component - 3 - Employment Generation & Skill Training  |              |
| 5.  | Fish Marketing Society  | 421.00       |
| 6.  | Fish landing centre   | 130.00       |
| 7.  | Micro Enterprise Development  | 590.00       |
|     | Sub Total   | 1141.00      |
|     | Grand Total   | 2087.00      |

6. The Principal Secretary/Project Director, IFAD assisted PTSLP has therefore requested the Government to sanction the approved amount of Rs.10,43,50,000/- (Rupees ten crore forty three lakh fifty thousand only) being the 50% of Budget Estimate Provision 2015-16 authorising the Director of Rural Development and Panchayat Raj, Chennai -15 to draw and disburse this amount.

- 7. The Government after careful consideration accept the proposal of Project Director, International Fund for Agricultural Development assisted Post-Tsunami Sustainable Livelihoods Programme and accord sanction and release a sum of Rs.10,43,50,000/- (Rupees ten crores forty three lakhs and fifty thousand only) being the 50% of Budget Provision of 2015-16 of Rs.20.87 crores for the implementation of various activities under IFAD assisted PTSLP for the year 2015-16.
- 8. The expenditure sanctioned in para 7 above shall be debited under the following head of account:-

"2515-00 Other Rural Development Programmes - 800 Other Expenditure - Schemes in the Twelfth Five Year Plan – II State Plan - PA - Post Tsunami Sustainable Livelihoods Programme from International Fund for Agricultural Development (IFAD) - 09 Grants-in-Aid – 03 Grants for specific Schemes (DPC 2515 00 800 PA 0932)

- 9. The Director of Rural Development and Panchayat Raj is authorized to draw and disburse the amount sanctioned in para 7 above to the Project Director, International Fund for Agricultural Development assisted Post-Tsunami Sustainable Livelihoods Programme by means of cheque.
- 10. The Principal Secretary / Project Director, IFAD assisted PTSLP is directed to send utilization certificate to Commissioner of Rural Development and Panchayat Raj, Accountant General and Government for record.
- 11. This order issues with the concurrence of Finance Department vide its U.O.No.47483/Fin(RD)/2015, dated 21.08.2015.

### (BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI, SECRETARY TO GOVERNMENT.

To

The Project Director, International Fund for

Agricultural Development assisted

Post-Tsunami Sustainable Livelihoods Programme,

Chennai - 600 032.

Officer on Special Duty (R&R) & Project Director (ETRP/TEAP), Chennai – 600 005.

The Director of Rural Development and Panchavat Rai, Chennai – 600 015.

The Pay and Accounts Officer (South), Chennai - 600 035.

The Accountant General, Chennai - 600 009/18.

### Copy to:-

The Special Personal Assistant to

Hon'ble Minister (MA, RD, Law, Courts and Prisons), Chennai – 600 009.

The Senior Private Secretary to Principal Secretary to Government,

Rural Development and Panchayat Raj Department, Chennai - 600 009.

The Revenue Department, Chennai – 600 009.

The Finance (RD)/ Finance (EAP)Department, Chennai – 600 009.

The Rural Development and Panchayat Raj (OP-2) Department, Chennai – 600 009. Stock File / Spare copy.

//Forwarded by Order//