



ABSTRACT

Pradhan Mantri Gram Sadak Yojana (PMGSY) Phase IX – New Connectivity and upgradation of Rural Roads – Works to be executed by Rural Development and Panchayat Raj Department and Highways and Minor Ports Department – Administrative sanction accorded - Orders – Issued.

Rural Development and Panchayat Raj (CGS.II) Department

G.O. (Ms) No.21

Dated: 13.02.2015

Read:

1. Ministry of Rural Development, Government of India, New Delhi, Lr.No.17024/24/2012-RC, dated 26.12.2012.
2. From Director of Rural Development and Panchayat Raj, D.O.Lr.No.81470/TU4, dated 14.11.2013.
3. Government letter No.30969/CGS2/2013-4, dated 26.05.2014.

ORDER:

Pradhan Mantri Gram Sadak Yojana is a Centrally Sponsored Scheme introduced by Government of India for achieving total connectivity in rural areas.

2. The Director of Rural Development and Panchayat Raj in the letter second read above has sent the proposal under Pradhan Mantri Gram Sadak Yojana Phase IX i.e. 418 road/bridge works to a length of 980.403 Kms at a cost of Rs.364.08 crore. The gist of the proposals are as follows:

Sl.No.	Department	Number of works	Length in Km	Tentative Cost Rs.in Crores
1.	Rural Development and Panchayat Raj Department (for Panchayat and Panchayat Union roads)	350	802.268	303.91
2.	Highways Department (for ODRs)	62	178.135	51.95
3.	Rural Development and Panchayat Raj Department (for Long Span Bridges)	6	-	8.22
	Total	418	980.403	364.08

3. In the letter third read above, the above proposal was sent to Government of India, Ministry of Rural Development for consideration and sanction after obtaining the approval of the State Level Standing Committee headed by the Chief Secretary. The Director of Rural Development and Panchayat Raj has stated that the proposal was scrutinised by National Rural Roads Development Agency (NRRDA) in Pre-empowered Committee meeting held on 20.06.2014 and based on the observations of NRRDA certain corrections were carried out as detailed below:

- The proposals under R&D were revised and in addition to technologies using waste plastic and RBI Grade-81, works were also proposed adopting Cement Stabilisation Technology. Totally 50 road works for a length of 201.105 Km at a cost of Rs.77.527 crore were proposed under R&D category.
- The corrections pointed out were carried out and all the Detailed Project Reports were corrected accordingly.
- As per the instructions of NRRDA, the cost of Gravel shoulder and the pro-rata cost for the width of Road and CD works over and above 6m have been taken into State Share. Accordingly, State share has been worked out as Rs.30.42 crore.
- The 5-year maintenance cost was re-worked as per the standard template provided by NRRDA and the revised cost worked out to Rs.24.37 crore, which is 6.77% of the project cost.

4. Further in the Empowered Committee meeting held on 13.08.2014 under the Chairmanship of the Secretary, Rural Development, Government of India, accorded sanction for the project proposal under Pradhan Mantri Gram Sadak Yojana Phase-IX for Tamil Nadu for the year 2014-15 as detailed below:

Table I

Total No. of works proposed	410
Total No. of road works	404
Total No. of Bridges	6
Total Length of Road works (in Km)	963.808
MoRD Cost (Rs. in crore)	329.46
State Share (Rs. in crore)	30.42
Total Value of Projects proposed (Rs. in crore)	359.88
Maintenance cost proposed (Rs. in crore) (6.77% of Total Projects Proposed)	24.37

5. The above proposal includes laying of roads using Plastic waste, Cement stabilisation and RBI Grade-81 as part of R&D initiative suggested by Government of India. The details are given below:

Table II

Sl. No	Roads under R&D Initiatives	No of Road works	Length of road (in Km)	Value of project proposal (Rs. in crore)
1	Laying of roads using Plastic waste	40	180.060	64.707
2	Laying of roads using RBI Grade 81 (A soil stabilizing chemical)	5	10.20	8.69
3	Laying of roads using cement stabilisation	5	10.845	4.13
	Total	50	201.105	77.527

6. As indicated above, the project proposals include a State share of Rs.30.42 crore (Rs.28.77 crore for Rural Development and Panchayat Raj Department and Rs.1.65 crore for Highways Department).

7. Now, the Chief Engineer (NH) has submitted deletion proposal for 3 roads, since these roads have been upgraded as Major District Road (MDR) recently and MDRs cannot be taken up as per PMGSY guidelines.

8. The abstract details of proposals now submitted for approval of Government after excluding the 3 roads of Highways is as given below:

Table III

Details of Proposals		Rural Development & Panchayat Raj Department	Highways and Minor Ports Department	Total
1		2	3	4
Up-gradation of Roads	Cost (Rs. in Crore)	299.70	49.20	348.90
	No. of road works	342	59	401
	Length (Km)	785.634	170.335	955.969
	Average cost per Km Rs.in Lakh	38.15	28.88	36.50
Bridges	Cost (Rs. in Crore)	8.22	-	8.22
	No. of Bridge works	6	-	6
Total No. of works (Roads & Bridges)		348	59	407
Total Value of Projects proposed (Rs. in Crore)		307.92	49.20	357.12
MoRD Share (to be borne by GOI) (Rs. in Crore)		279.16	48.17	327.33
State Share (to be borne by State Government) (Rs.in Crore)		28.76	1.03	29.79
Five year maintenance cost (to be borne by State Government) (Rs. in Crore)		20.22	3.94	24.16

9. As per Para No.8.6 and 17 of Pradhan Mantri Gram Sadak Yojana (PMGSY) guidelines the State has to provide for 5 years routine maintenance as part of the construction agreement. Hence, the above proposal is submitted along with the cost for 5 year routine maintenance.

10. The district wise list of road and Bridge works to be executed by the Rural Development and Panchayat Raj Department (Annexure I & II) and the list of Other District Roads (ODRs) to be executed by the National Highways wing of Highways and Minor Ports Department (Annexure III) are annexed to this Government order.

11. Government of India has issued Guidelines for Evaluation of Bids and Award of Contract under Pradhan Mantri Gram Sadak Yojana during 2013. As per the guidelines, State Rural Roads Development Agency (SRRDA) shall invite, evaluate and approve bids under Pradhan Mantri Gram Sadak Yojana and State Rural Roads Development Agency has to constitute separate committees for evaluation of Technical Bid and Financial Bid. Hence, the following committees may be constituted for evaluation of bids under Pradhan Mantri Gram Sadak Yojana.

For Evaluation of Technical Bids

- 1 Project Director, District Rural Development Agency for Rural Development and Panchayat Raj Department and Superintending Engineer for Highways Department - *Chairman*
- 2 Executive Engineer for Rural Development and Panchayat Raj Department and Divisional Engineer for Highways Department - *Member*
- 3 Accounts Officer, District Rural Development Agency for Rural Development and Panchayat Raj and Divisional Accounts Officer for Highways Department - *Member*

For Evaluation and Approval of Financial Bids

- 1 Chief Executive Officer, State Rural Roads Development Agency(SRRDA)/Commissioner of Rural Development and Panchayat Raj - *Chairman*
- 2 Deputy Secretary(Budget), Finance Department - *Member*
- 3 Superintending Engineer for Rural Development and Panchayat Raj Department and Chief Engineer for Highways Department - *Member*
- 4 Financial Advisor & Chief Accounts Officer, DRD&PR - *Member*

12. The Government after careful examination of the proposal of the Director of Rural Development and Panchayat Raj have decided to issue orders on the following:-

- a) To accord Administrative sanction for the entire project as detailed in Table III in para 8 above. The District wise details of 407 road/bridge works to be executed by the Rural Development and Panchayat Raj Department and Highways and Minor Ports Department are as indicated in the Annexure-I, II, III to this order.
- b) To accord financial sanction for the State share of Rs.29.79 crore (Rupees twenty nine crore and seventy nine lakhs).
- c) Maintenance cost of Rs.24.16 crore is to be met from the devolution grant meant for Rural local Bodies, since the roads will be maintained by Panchayat Union.
- d) To approve setting up of Committees for evaluating Technical and Financial Bids under PMGSY as indicated in Para 11 above.

13. The expenditure sanctioned in at para 12 above shall be debited to the following head of account:-

Rural Development and Panchayat Raj Department

4515.00	-	Capital outlay on other Rural Development Programmes-	
103	-	Rural Development – Schemes in the Twelfth Five Year Plan-	
II	-	State Plan	
JG	-	Road / Bridge works under PMGSY – Bharat Nirman	
16	-	Major Works	
(DPC 4515 – 00-103-JG-1608)			-- Rs.28.76 Cr.

Highways & Minor Ports Department

5054	-	Capital outlay on Roads and Bridges	
80	-	General	
800	-	Other Expenditure - Schemes in the Twelfth Five Year Plan	
II	-	State – Plan	
JS	-	Road / Bridge works under PMGSY – Bharat Nirman	
16	-	Major works	
(DPC 5054-80-800-JS-1606)			-- Rs.1.03 Cr.

14. The Director of Rural Development and Panchayat Raj / Chief Engineer, National Highways are authorized to execute the work, draw and disburse the amount for the schemes indicated under their control.

15. The expenditure sanctioned in para 12(b) above shall constitute an item of "New instrument of Services". The approval of legislature will be obtained in due course. Pending approval of legislature the expenditure will initially be met from advance drawn from the contingency fund. The Director of Rural Development and Panchayat Raj / Chief Engineer, National Highways are directed to apply for sanctioning of contingency fund in prescribed form in duplicate to Finance (BG-I) Department along with copy of their order. The Director of Rural Development and Panchayat Raj / Chief Engineer, National Highways are also directed to send necessary explanatory notes to Government in Finance(BG-I) Department for inclusion of these expenditure in the Supplementary Estimate 2014-2015 to obtain the approval of the legislature at the appropriate time.

16. This order issues with the concurrence of Finance Department vide its U.O.No.7039/Fin(RD)/2015, dated 11.02.2015 and ASL No.2450 (Two Thousand Four Hundred and Fifty).

(BY ORDER OF THE GOVERNOR)

**GAGANDEEP SINGH BEDI
SECRETARY TO GOVERNMENT**

To

The Director of Rural Development and Panchayat Raj, Chennai-15.
The Chief Engineer, National Highways, Chennai-5.

Copy to

The Hon'ble Chief Minister Office, Chennai-9.
The Senior PA to Hon'ble Minister for MA, RD, Law, Courts & Prisons, Chennai-9
The Finance (RD) /BG-II / PWD-I/BG-I) Department, Chennai-9.
The Highways and Minor Ports Department, Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
The Private Secretary to Secretary, Rural Development and Panchayat Raj
Department, Chennai-9.
The Rural Development and Panchayat Raj (PRII) Department, Chennai-9.
The NIC, Secretariat, Chennai-9.

//Forwarded by Order//


SECTION OFFICER

60.002