



ABSTRACT

Centrally Sponsored Schemes – Pradhan Mantri Awaas Yojana (Gramin) - Release of 2<sup>nd</sup> Installment of State matching share and additional fund for RCC roofing cost of Rs.990.08 crore under Pradhan Mantri Awaas Yojana (Gramin) for the year 2016-17 – Sanction accorded – Orders – Issued.

Rural Development and Panchayat Raj (CGS.1).Dept.

G.O.(Ms) No.82

Dated: 19.06.2018

Read:

1. G.O (Ms) No.123, Rural Development and Panchayat Raj (CGS-1) Department, dated 21.10.2016
2. G.O (Ms) No.150, Rural Development and Panchayat Raj (CGS-1) Department, dated 30.12.2016
3. G.O (Ms) No.61, Rural Development and Panchayat Raj (CGS-1) Department, dated 9.6.2017
4. G.O (Ms) No.77, Rural Development and Panchayat Raj (CGS-1) Department, dated 10.7.2017
5. From the Director of Rural Development and Panchayat Raj, letter Rec. No.21030/2010/RIIS 2-1, dated. 19.03.2018

ORDER:

In the letter fifth read above, the Director of Rural Development and Panchayat Raj has stated that the Ministry of Rural Development, Government of India had communicated the physical target of 1,31,831 houses for the year 2016-17 under PMAY(G). In the Government of India D.O. Letter No.G-20011/01/2015-RH (A/c), dated 25.01.2017, had communicated additional target of 44,507 houses under PMAY(G) 2016-2017, in addition to the initial target of 1,31,831 and thus total allocation of houses is 1,76,338 for the Financial Year 2016-17

2. The Director of Rural Development and Panchayat Raj has stated that the Deputy Secretary (RH), MoRD, Government of India in Letter No.J-12034/03 /2016-RH (A/c)-2, 2/A, 2/B-TN, dated 16.9.2016, Letter No.J-12034/03/2016-RH (A/c)-3, 3/A & 3/B-TN, dated 31.03.2017 and Letter No.J-12034/03/2016-RH (A/c)-1, 1/A & 1/B-TN, dated 27.04.2017 have released the 1<sup>st</sup> installment of Central share. Accordingly, in the Government Orders 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> read above.

3. The Director of Rural Development and Panchayat Raj has also stated that the Central and State share has been deposited to State Nodal Account for transfer of

funds to the beneficiaries through PFMS and 1<sup>st</sup> installment of 3.5% of Admin cost (both Central & State share), RCC Roofing cost (only for 1,31,831 houses) has been released to all Districts through ECS. The details of 1<sup>st</sup> Installment of Central and State share released so far under PMAY(G) for the year 2016-17 are detailed below:-

(Rs. in Crore)

	Central share			State Share				Grand Total
	Grant	Admin	Total	Grant	Admin	RCC	Total	
131831 Houses	474.59	18.98	493.57	316.39	12.66	329.58	658.63	1152.20
Addl. 44507 Houses	160.23	6.40	166.63	106.81	4.28	--	111.09	277.72
176338 Houses	634.82	25.38	660.20	423.20	16.94	329.58	769.72	1429.92

4. The Director of Rural Development and Panchayat Raj had sent necessary proposal to Government of India for the release of Rs.660.20 crore as 2<sup>nd</sup> Installment of central share under PMAY(G) for the year 2016-17 to Tamil Nadu. Accordingly, Government of India have released a sum of Rs.644,93,26,100/- including 4% admin cost directly to State Nodal Account of Tamil Nadu as 2<sup>nd</sup> installment towards central assistance for the FY 2016-17 under PMAY(G), leaving a balance of Rs.15.27 crore only which is also expected to be released shortly. The above amount has been credited into our State Nodal Account on 14.03.2018 (Rs.318.22 crore) and 16.03.2018 (Rs.326.72 crore). The details of 2<sup>nd</sup> installment of Central share released are furnished below:-

(Amount in Rupees)

Gol Sanction order date	Category	For Houses	4% Admin cost	Total Amount released
13.03.2018	SC	165,56,47,300		165,56,47,300
	ST	12,57,57,000		12,57,57,000
	Others	127,83,76,400	12,23,91,200	140,07,67,600
TOTAL				318,21,71,900
16.03.2018	SC	169,98,62,600		169,98,62,600
	ST	12,91,15,400		12,91,15,400
	Others	131,25,16,400	12,56,59,800	143,81,76,200
TOTAL				326,71,54,200
GRAND TOTAL				644,93,26,100

5. The release of 1<sup>st</sup> & 2<sup>nd</sup> installment of central & state share under PMAY(G) for the year 2016-17 are tabulated below:-

(Rs. in crore)					
Sharing	No. of Houses	Total Allocation (including 4% Admin cost)	1 <sup>st</sup> Inst. already released by Centre / State	2 <sup>nd</sup> Inst. to be released by Centre / State	Part of 2 <sup>nd</sup> inst. now released by Centre / Proportionate share to be released by State
Centre	176338	1320.41	660.21	660.20	644.93
State		880.28	440.14	440.14	440.14
RCC		881.69	*440.85	440.84	440.84
TOTAL		3082.38	1541.20	1541.18	1525.91

\* inclusive of non drawal amount of Rs.111.27 crore, which will be drawn on receipt of FMA 2017-18.

7. Since, Government of India have released 2<sup>nd</sup> Installment towards central assistance under PMAY(G) 2016-17, only leaving a balance of Rs.15.27 crore the Director of Rural Development and Panchayat Raj has proposed to sanction the corresponding state share and state additional fund for RCC Roofing cost for the entire second installment of Central share as summarized below:-

Sl. No.	State Share	Amt. to be released (in Rupees)
1.	For Housing	423,21,12,000
2.	4% Admin cost	16,92,84,480
	TOTAL	440,13,96,480
3.	RCC Roofing cost	440,84,50,000
	GRAND TOTAL	880,98,46,480

8. The Director of Rural Development and Panchayat Raj has therefore requested the Government to accord sanction for a sum of Rs.880,98,46,480 (State Share of Rs.440,13,96,480 + State Additional fund for RCC Roofing cost of Rs.440,84,50,000) and issue necessary orders empowering the Director of Rural Development and Panchayat Raj to draw the above funds towards the 2<sup>nd</sup> installment of State share under PMAY(G) for the year 2016-17.

9. The Government, after careful examination of the proposal of the Director of Rural Development and Panchayat Raj sanction and release a sum of Rs 880,98,46,480/- (Eight Hundred and Eighty Crore Ninety Eight Lakh Forty Six Thousand Four Hundred and Eighty only) (State Share of Rs.440,13,96,480 + State Additional fund for RCC Roofing cost of Rs.440,84,50,000) towards the 2<sup>nd</sup> installment of State share and RCC Roofing cost under PMAY(G) for the year 2016-17 and authorize the Director of Rural Development and Panchayat Raj to draw the fund from the Pay and Accounts Officer (South), Chennai from the Head of Account mentioned below:-

For Housing (State share)

(Amount in Rupees)

Sl. No.	Head of Account	Amount released
1.	2505 - Rural Employment - 01 - National Programmes - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UA - Pradhan Mantri Awaas Yojana(Gramin) under Special Component Plan - 09 - Grants-in-Aid- 03-Grants for Specific Schemes. (DPC 2505-01-793-UA-0935) (SC) (58%)	255,28,09,958
2.	2505 - Rural Employment - 01 - National Programmes - 794 - Special Central Assistance for Tribal Sub-Plan - Schemes shared between State and Centre - UA - Pradhan Mantri Awaas Yojana(Gramin) under Tribal Sub-Plan - 09 - Grants-in-Aid - 03 - Grants for Specific Schemes. (DPC 2505-01-794-UA-0933) (ST) (2%)	8,80,27,930
3.	2505 - Rural Employment - 01 National Programmes - 702-Jawsahar Gram Samridhi Yojana - State's Expenditure - UM - Pradhan Mantri Awaas Yojana(Gramin) - 09-Grants-in- Aid -03 - Grants for Specific Schemes. (DPC 2505-01-702-UM-0932) (Others) (40%)	176,05,58,592
Net amount of drawal (A)		440,13,96,480

For RCC Roofing cost(State share)

(Amount in Rupees)

Sl.No.	Head of Account	Amount released
1.	2216 - Housing - 03 - Rural Housing - 789 -Special Component Plan for Scheduled Castes - State's Expenditure - JB - Roofing cost for Construction of concrete Houses for Scheduled Castes - 09 - Grants-in-Aid-02-Grants for creation for capital assets. (DPC 2216-03-789-JB-0922) (SC) (58%)	255,69,01,000

Sl.No	Head of Account	Amount released
2.	2216 - Housing – 03 - Rural Housing – 796 - Tribal Area Sub-Plan – State's Expenditure – JB – Roofing cost for construction of concrete houses under Tribal Area Sub plan 09-Grants-in-Aid-02-Grants for creation of capital assets. DPC 2216-03-796-JB-0927 (ST) (2%)	8,81,69,000
3.	2216-Housing – 03 - Rural Housing - 800 - Other expenditure – State's Expenditure – JA – Roofing cost for Construction of concrete houses for other Backward Classes- 09-Grants-in-Aid-02-Grants for creation of capital assets. DPC 2216-03-800-JA-0928 (Others) (40%)	176,33,80,000
	Net amount of drawal (B)	440,84,50,000
	(A) + (B)	Rs.880,98,46,480

10. This order is issued with the concurrence of Finance Department vide it's U.O.No.26968/RD/2018, dated 14.06.2018.

(BY ORDER OF THE GOVERNOR)

HANS RAJ VERMA  
ADDITIONAL CHIEF SECRETARY TO  
GOVERNMENT

To  
The Director of Rural Development and Panchayat Raj, Chennai – 15.  
All District Collectors (Except Chennai)  
(Through the Director of Rural Development and Panchayat Raj, Chennai – 15)  
All Project Directors, District Rural Development Agencies  
(Through the Director of Rural Development and Panchayat Raj, Chennai – 15)  
The Director (RH), Ministry of Rural Development,  
Government of India, Krishi Bhavan, New Delhi -110 001.  
Copy to:  
The Pay and Accounts Officer (South), Chennai – 35.  
Finance (RD/BG.II) Department, Chennai – 9  
The Senior Principal Private Secretary to Additional Chief Secretary  
to Government, Rural Development and Panchayat Raj Department, Chennai – 9.  
Rural Development and Panchayat Raj (OP.2) Department, Chennai – 9  
National Informatics Centre, Chennai – 9.  
The Accountant General, Chennai – 18.  
SC/SF.

//FORWARDED BY ORDER//

(S.VAIDYANATHAN)

UNDER SECRETARY TO GOVERNMENT

