



ABSTRACT

National Rurban Mission(NRuM) - Filling the posts in State Project Management Unit, District Project Management Unit and Cluster Development Management Unit under National Rurban Mission(NRuM) to monitor the Rurban Mission activities effectively in Tamil Nadu – Orders -Issued.

Rural Development and Panchayat Raj (CGS-2) Department

G.O. (Ms). No.38

Dated: 12.03.2018

Read:

From the Director of Rural Development and Panchayat Raj Letters No.83213/2015/NRuM, dated 30.08.2017 and 13.10.2017.

ORDER:

In the letters read above, the Director of Rural Development and Panchayat Raj has stated that National Rurban Mission(NRuM) was launched by Government of India on 16.09.2015 with the aim of developing cluster of villages with facilities perceived to be essentially urban in nature, thus creating of "Rurban Villages". The objective of the National Rurban Mission(NRuM) is to stimulate local economic development, enhance basic services and create well planned Rurban Clusters. The Government of India have sanctioned, 5 Clusters in Phase-I (2016-17 to 2018-19) and 3 Clusters in Phase-II (2017-18 to 2019-2020). Further, 3 Clusters in Phase-III (2018-19 to 2020-2021) will be sanctioned to Tamil Nadu. Due to increase in Rurban Cluster in Tamil Nadu(11 Clusters) the Rurban Mission activities have been increased manifold. Hence, the State Level (SPMU), District Level(DPMU) and Cluster Level(CDMU) institutional arrangement and support mechanism have to be further strengthened. The ICAP and DPR preparation was completed and approved by the State Level Empowered Committee for the Phase-I (2016-2017 to 2018-2019) 5 Districts. Under Critical Gap Funding 2919 works to the estimated value of Rs.150 crore and under Convergence of Schemes 17486 works to the estimated value of Rs.375 crore have been finalised in the Integrated Cluster Action Plan(ICAP).

2. The Director of Rural Development and Panchayat Raj has stated that the following works relating to implementation of Rurban Cluster are to be monitored by the State Level and District Level Rurban Mission Units:

- Monitoring of Critical Gap Funding works like administrative sanction, technical sanction, tender procedures by the State and District Level Units.
- Monitoring of Convergence of Scheme works (17486) progress and coordination with various line departments like Agriculture, Animal Husbandry, Horticulture, Sericulture, Health, Education, etc.
- Periodical report on Fund utilisation, Auditing and Utilisation to Government of India.
- Under Spatial Planning component, declaration of planning area and notification/publication of planning area should be done in the cluster village panchayats. In addition to that preparation of land use map and land use registers should be prepared and maintained in all the 5 clusters.
- The Government of India now has sanctioned 3 more clusters(3 districts) in Phase-II (2017-2018 to 2019-2020) (Kancheepuram, Thanjavur and Madurai) and ICAP preparation is under progress and other above activities have to be done.
- Further the Government of India will sanction in Phase-III (2018-2019 to 2020-2021) 3 Clusters (3 Districts) (Kanniyakumari, Theni and Krishnagiri). All the mission activities have also to be carried out in these Phase-III Districts.
- The Rurban Mission activities have increased manifold due to sanction of 11 clusters (11 Districts) to Tamil Nadu. The regular staff attached to Directorate and District Rural Development Agencies will not be able to monitor the Rurban Mission activities effectively.

Hence, a dedicated Rurban Mission Units have to be setup at Directorate level, District and Cluster Level. The Ministry of Rural Development, National Rurban Mission(NRuM) has also insist for setting up of State Project Management Unit, District Project Management Unit and Cluster Development Management Unit.

3. The Director of Rural Development and Panchayat Raj has further stated that the Rurban Mission Institutional Frame Work guidelines have permitted the

following posts for the State Level, District Level and Cluster Level Units :

I) State Project Management Unit (SPMU)

Project period for 5 years

Sl. No	Name of the Post	Desirable qualification & Experience	Remarks
1.	Head SPMU	Professional degree in Rural Management / Planning / Engineering / Development Management with 15 to 20 years experience.	Director (RD & PR) Supported by Additional Director (PRI), Consultant, Joint Director (PRI), Assistant Director (PRI) *Hence, Head SPMU need not be filled up.
2.	Urban Planning Specialist	Professional degree in urban planning with 10 to 15 years of experience in spatial planning / preparation of Master Plans, and development plans	Retired Officials from Town and Country Planning Department may be selected. Consolidated Pay : Rs.30,000/- PM
3.	Engineering Specialist	Civil Engineer with 10 to 15 years of experience in working with similar State/Central Programs at the State / National Level in preparation and evaluation of DPRs.	Retired EE(RD) may be selected. Consolidated Pay : Rs. 30,000/- PM
4.	Convergence Specialist	Master degree in Rural development/ Agriculture / Social science with 10 to 15 years of experience of working in Govt., NGOs or international organizations.	*Outsourcing Basis Consolidated Pay: Rs.35,000/- PM
5.	IT /MIS officer	Degree in Management / IT with 5 to 10 years of experience of documentation, report writing, monitoring and evaluation of similar programs.	*Outsourcing Basis: Consolidated Pay: Rs.25,000/- PM
6.	Support Executives	Professional degree in Management / Development with 1 to 3 years of experience.	*Outsourcing Basis: Consolidated Pay :Rs.15,000/- PM

(* Inclusive of all charges / taxes of service provider)

II) District Project Management Unit (DPMU)

Project Period for 3 years

Phase – I (5 Districts), Phase – II (3 Districts), Phase – III (3 Districts)

Sl. No	Name of the Post	Desirable qualification & Experience	Remarks
1.	Regional Planning Specialist	Post Graduate degree in Rural Management/Regional Planning/ Spatial Planning with 3-5 years of experience in preparation of Master Plans / Districts Development Plans / Land Use Plans.	Retired Officials from Town and Country Planning Department may be selected. Consolidated Pay: Rs.30,000/- PM
2.	Rural Development & Management Specialist	Master degree in rural development/ rural management, agriculture or social science with 3 to 5 years of experience preferably in the rural sector within the State.	Retired Officials (RD) *Outsourcing Basis Consolidated Pay: Rs.30,000/- PM
3.	Convergence Specialist	Master degree in Rural Development / Agriculture/Social Science / Infrastructure Planning with 3 to 5 years of experience of working with large scale schemes either with the State Government or with the National Government.	*Outsourcing Basis Consolidated Pay: Rs.30,000/- PM

(* Inclusive of all charges / taxes of service provider)

III) Cluster Development Management Unit (CDMU)

Sl. No	Name of the Post	Desirable qualification & Experience	Remarks
1.	Spatial Planning Professional	Post Graduate degree in Urban Planning with 3-5 years of experience in preparation of Master Plans / District Development Plans / Spatial Plans.	DPMU Level the Spatial Planning Professional can Manage the Cluster Level also. *Hence Spatial Planning Professional at CDMU Level post not required .
2.	Rural Management Professional	Master degree in rural development / rural management, agriculture or social science with 3 to 5 years of experience preferably in the rural sector within the state.	*Outsourcing Basis Consolidated Pay :Rs.15,000/- PM

* (Inclusive of all charges / taxes of service provider)

Abstract of Staff Cost

Category	Name of the Post	No. of Post	Salary per Month (Rs.in Lakhs)	Salary per Annum (Rs.in Lakhs)	Total Salary required (Rs.in Lakhs)
State Level (For 5 Years)	Convergence Specialist	1	0.35	4.20	21.00
	Urban Planning Specialist	1	0.30	3.60	18.00
	Engineering Specialist	1	0.30	3.60	18.00
	IT/MIS Officer	1	0.25	3.00	15.00
	Support Executive	1	0.15	1.80	9.00
Sub Total		5	1.35	16.20	81.00
District Level (For 3 years)	Rural development expert	1	0.30	3.60	10.80
	Engineering Expert	1	0.30	3.60	10.80
	Master Planner / Spatial	1	0.30	3.60	10.80
Sub Total		3	0.90	10.80	32.40
Cluster Level (For 3 Years)	Rural Development Professional Team Leader (cluster coordinator)	1	0.15	1.80	5.40
Sub Total		1	0.15	1.80	5.40
Grand Total		9	2.40	28.80	118.80

Administrative Support Cost Available under the Project

Sl. No	Phases	CGF Amount (Rs.in lakhs)	2% Admin Cost in lakhs	For ICAP preparation (Rs. in lakhs)	Administrative Cost Available (Staff Salary, & IEC activities) (Rs. in lakhs)
1.	Phase – I, 5 Clusters (Each cluster 30 crore)	15000.00	300.00	175.00 (5x35)	125.00 (For 3 years)
2.	Phase – II, 3 Clusters (Each cluster 30 crore)	9000.00	180.00	105.00 (3x35)	75.00 (For 3 years)
3.	Phase – III, 3 Cluster (Each Cluster 30 crore)	9000.00	180.00	105.00 (3x35)	75.00 (For 3 years)
TOTAL		33000.00	660.00	385.00	275.00

Total Administrative cost available	-	Rs.275.00 Lakh
Total Staff Salary required for entire project period	-	Rs.118.80 Lakh

4. The Director of Rural Development and Panchayat Raj has therefore requested the Government to issue orders permitting him to fill the posts in accordance with the guidelines of Government of India for State Level(SPMU), District Level(DPMU) and Cluster Level(CDMU) under National Rurban Mission(NRuM). The fund requirement for the posts will be met out from the 2% administrative budget approved under the National Rurban Mission. The staff cost required(Rs.118.80 lakhs) for the entire project period is well within the limit of 2% administrative cost of Rs.275 lakhs available in the project fund. There is no separate fund allocation required for the posts to be filled up under NRuM.

5. The Government after careful examination have decided to accept the proposal of the Director of Rural Development and Panchayat Raj and accordingly permit him to fill the posts in accordance with the guidelines of Government of India for State Level(State Project Management Unit), District Level(District Project Management Unit) and Cluster Level(Cluster Development Management Unit) under National Rurban Mission(NRuM) to monitor the Rurban Mission activities effectively in Tamil Nadu with subject to the conditions that additional fund will not be provided for the sanctioned 9 posts and no further post will be sanctioned in future.

6. This order is issued with the concurrence of Finance Department vide its U.O.No.54691/Fin(RD)/2017, Dated 29.01.2018.

(BY ORDER OF THE GOVERNOR)

HANS RAJ VERMA,
Additional Chief Secretary to Government.

To

The Director of Rural Development and Panchayat Raj,
Chennai-15.

The Joint Secretary(RURBAN), Ministry of Rural Development,
Krishi Bhavan, Dr.Rajendra Prasad Road, New Delhi – 110 001.

Copy to

The Special PA to Hon'ble Chief Minister, Chennai-9.

The Special PA to Hon'ble Deputy Chief Minister, Chennai-9.

The Special PA to Hon'ble Minister for MA, RD & Impl. of Spl. Prog.,
Chennai-9.

The Finance(RD) Department, Chennai-9.

The Principal Private Secretary to Additional Chief Secretary
to Government, Rural Development and Panchayat Raj
Department, Chennai-9.

The NIC, Secretariat, Chennai-9.

The Accountant General, Chennai-18.

The Pay and Accounts Officer(South), Chennai-35.

SF/SC

//Forwarded by Order//

D. C. Verma
12/3/2018
SECTION OFFICER