



ABSTRACT

Schemes – Schemes shared between the Centre and the State – Jal Jeevan Mission(JJM) (Erstwhile National Rural Drinking Water Programme) – Sanction and release of a sum of Rs.614,35,36,000 (Rupees Six Hundred Fourteen crore Thirty Five lakh and Thirty Six Thousand only) under Jal Jeevan Mission to provide Functional Household Tap Connection(FHTC) to every rural household and to take-up associated Support, Water Quality Monitoring and Surveillance activities and JE-AES affected districts towards part of 1st tranche of 1st installment of Rs.1,845,60.45 lakh for the year 2021-2022 – Orders – Issued.

Rural Development and Panchayat Raj (CGS.2) Department

G.O.(Ms.) No.78

Dated:21.6.2021

பிலவ, ஆனி 7

திருவள்ளூர் ஆண்டு 2052

Read :

1. From the Director, Government of India, Ministry of Jal Shakti, Department of Drinking Water & Sanitation, National Jal Jeevan Mission, New Delhi, Letter No.G-11011/2/2021-JJM.I-DDWS (Part.I), dated: 13.5.2021.
2. From the Under Secretary to the Government of India, Ministry of Jal Shakti, Department of Drinking Water & Sanitation, National Jal Jeevan Mission, New Delhi, Sanction Order, F.No.G-11011/2/2021-JJM-I-DDWS-Part-I/11, dated: 13.5.2021.
3. From the Mission Director, State Water and Sanitation Mission, Jal Jeevan Mission & Managing Director, TWAD Board, Letter No. 15642/JJM/Budget/A2/2021, Dated:19.5.2021.

ORDER:

In the order second read above, Government of India, Ministry of Jal Shakti, Department of Drinking Water & Sanitation, National Jal Jeevan Mission, released a sum of Rs.614,35.36 lakh under Jal Jeevan Mission to provide Functional Household Tap Connection(FHTC) to every rural household and to take-up associated support, Water Quality Monitoring and Surveillance activities and JE-AES affected districts towards part of 1st tranche of 1st installment of Rs.1,845,60.45 lakh for the year 2021-2022 as detailed below:

(Rs. in lakh)

1)	Jal Jeevan Mission Grants- in-Aid to State Government -Normal Programme	(Non SCC-STC)	::	40433.55
2)		(SCC)	::	19962.61
3)		(STC)	::	1039.20
		Total	::	61435.36

2. In pursuance of the above sanction, the Mission Director, State Water and Sanitation Mission, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter third read above, has stated that the total required amount in terms of the Central and the State share shall be as follows:

Jal Jeevan Mission(JJM) - part of First tranche of First instalment for the year 2021-2022								
(Rs. in lakh)								
Sl. No.	Scheme Name	Sharing Pattern		GOI Grant under NRDWP (now JJM)	State Government Share			Total (Col 5 + Col 8)
		GOI	GoTN		GOTN	Centage (@ 13% on Col 5+ Col 6)	Total (Col 6 + Col 7)	
1	2	3	4	5	6	7	8	9
1	NRDWP-JJM							
	Jal Jeevan Mission Grants-in-Aid to State Government Normal Programme- to provide functional household tap connection(FHTC)	50	50	57134.88	57134.88		57134.88	114269.76
2	JJM(NRDWP)- Support Activities (5%)	60	40	3071.77	2047.85		2047.85	5119.62
3	JJM(NRDWP)- WQM&S (2%)	60	40	1228.71	819.14		819.14	2047.85
	Total			61435.36	60001.87		60001.87	121437.23

3. The Mission Director, State Water and Sanitation Mission, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board, has therefore requested the Government to issue necessary orders for sanction and release of sum of Rs.1,214,37,23,000/- (Rupees One Thousand Two Hundred Fourteen Crore Thirty Seven Lakh and Twenty Three Thousand only) (Government of India share of Rs.614,35,36,000/- and proportionate State Matching Share of Rs. 600,01,87,000/-) under Jal Jeevan Mission for providing functional household tap connection (FHTC) to every rural household, Support Activities, Water Quality Monitoring & Surveillance (WQM&S) and JE-AES affected districts towards part of 1st tranche of 1st installment of Rs.1,845,60.45 Lakh during the year 2021-2022, exempting from the operation of the quarterly control Appropriation system during 2021-2022, as follows:-

GOI Share (Rs.)		
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	4215-01-102-UB-41601	393,18,63,040
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) under Special Component Plan	4215-01-793-UB-41601	202,73,66,880
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) under Tribal Sub-Plan	4215-01-794-UB-41601	18,43,06,080
	Total (GOI share)	614,35,36,000

State Share (Rs.)		
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State share	4215-01-102-UC-41601	384,01,19,680
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) under Special Component Plan - State Share	4215-01-793-UC-41601	198,00,61,710
Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) under Tribal Sub-Plan - State Share	4215-01-794-UC-41601	18,00,05,610
	Total (State share)	600,01,87,000

4. After careful examination, the Government partly accept the proposal of the Mission Director, State Water and Sanitation Mission, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board and accordingly sanction and release a sum of Rs.614,35,36,000 (Rupees Six Hundred Fourteen crore Thirty Five lakh and Thirty Six Thousand only) (Government of India share) under Jal Jeevan Mission to provide Functional Household Tap Connection(FHTC) to every rural household and to take-up associated Support, Water Quality Monitoring and Surveillance activities and JE-AES affected districts towards part of 1st tranche of 1st installment of Rs.1,845,60.45 lakh for the year 2021-2022 exempting from the operation of the quarterly control Appropriation system during 2021-2022.

5. The expenditure sanctioned in the para 4 above shall be debited under the following head of account:

S.No	Head of Account	Amount in Rs.
1	4215 - Capital Outlay on Water Supply and Sanitation 01 - Water Supply 102 Rural Water Supply Schemes - Schemes shared between State and Centre UB - Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) 416 - Major Works 01 - Major Works DPC 4215 01 102 UB 41601	393,18,63,040/-
2	4215 - Capital Outlay on Water Supply and Sanitation 01 - Water Supply 793 Special Central Assistance for Schedule Caste Component Plan - Schemes shared between State and Centre UB - Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) 416 - Major Works 01 - Major Works DPC 4215 01 793 UB 41601	202,73,66,880/-
3	4215 - Capital Outlay on Water Supply and Sanitation 01 - Water Supply 794 - Special Central Assistance for Tribal Sub Plan - Schemes shared between State and Centre UB - Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) 416 - Major Works 01 - Major Works DPC 4215 01 794 UB 41601	18,43,06,080/-
	TOTAL	Rs.614,35,36,000/-

6. The Director of Rural Development and Panchayat Raj is authorised to draw and disburse the amount sanctioned in para 4 above to the Single Nodal Bank Account (Account No. 800710210000006 & IFSC code: BKID0008007) of State Water and Sanitation Mission, Jal Jeevan Mission, Chennai-5, Tamil Nadu.

7. The Mission Director, State Water and Sanitation Mission, Jal Jeevan Mission & Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai, is directed to ensure that the outlay for the Jal Jeevan Mission (erstwhile NRDWP) is utilized fully during the current financial year. The details of works taken up, completion report and necessary utilization certificate for the funds released duly supported by the details of the scheme executed shall be furnished to Government, in due course.

8. This order issues with the concurrence of Finance Department vide its U.O.No.23054/Fin.(RD)/2021, dated:18.6.2021.

(BY ORDER OF THE GOVERNOR)

K. GOPAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Additional Chief Secretary to Government,
Municipal Administration and Water Supply Department,
Chennai-9.

The Director of Rural Development and Panchayat Raj, Chennai-15
The Mission Director, State Water and Sanitation Mission,
Jal Jeevan Mission & Managing Director,
Tamil Nadu Water Supply and Drainage Board, Chennai-5.

The Accountant General, Chennai-18.

The Accountant General, Chennai-35.

The Commissioner of Treasuries and Accounts,
Nandanam, Chennai-35.

The Pay and Accounts Office (Secretariat), Chennai-9.

The Pay and Accounts Office (North), Chennai-1.

The Pay and Accounts Office (South), Chennai-35.

The Pay and Accounts Office (East), Chennai-8.

The Resident Audit Office, Chennai-9.

Copy to:

The Finance (RD /B.Coord/BGM/Ways & Means) Department, Chennai-9.

The Private Secretary to Additional Chief Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9

The Principal Private Secretary to Principal Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai-9.

The National Informatics Centre, Secretariat, Chennai-9.

Stock file / Spare copy.

//FORWARDED BY ORDER//

9/2/2021/21/17/2
SECTION OFFICER
6/10/21