



ABSTRACT

Tamil Nadu Rural Transformation Project (TNRTP) – Core Team formation to speed up the preparatory activities of Tamil Nadu Rural Transformation Project (TNRTP) – creation of posts and sanction of Rs.235.065 lakhs (Rupees two Crore thirty five lakh and six thousand five hundred only) for the formation of core team – orders issued..

Rural Development and Panchayat Raj (CGS-3) Department

G.O. (Ms). No. 106

Dated: 21.09.2017

Read:

From the Project Director(i/c), Pudhu Vazhvu Project, Letter Roc. No. 1009/TNRTP/2017, dated 29.06.2017, 07.08.2017 and 21.08.2017.

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ORDER:-

In the reference read above, the Project Director(i/c), Pudhu Vaazhvu Project in his proposal has stated that the Dept. of Economic Affairs, Ministry of Finance, Government of India, has approved the Tamil Nadu Rural Transformation Project (TNRTP) in its 51st Meeting of the Screening Committee held on 24th August 2015 at a cost of USD \$ 142.85 million which is equivalent to Rs.928.53 Crore. The total cost of the Project is to be funded by the World Bank and the Government of Tamil Nadu in the ratio of 70:30 i.e. 70% loan from World Bank (International Bank for Reconstruction and Development) and the remaining 30% being the State Government contribution. The Project Director(i/c), Pudhu Vaazhvu Project has further stated that based on the approval, draft proposal and project documents of the Tamil Nadu Rural Transformation Project in consultation with the World Bank and the Government of India are in final stage of preparation.

2. The Tamil Nadu Rural Transformation Project funded by World Bank and Government of Tamil Nadu is to be implemented in 3,994 Panchayats of 120 Non- Pudhu Vaazhvu Project blocks of 26 Districts (excluding Chennai, Tiruchirappalli, Kanniyakumari, Dharmapuri, Perambalur and Thanjavur) of the State. The Project Development Objective (PDO) is to promote rural enterprises, access to finance and create employment opportunities in the selected blocks of State.

Need for Core Team:

The Tamil Nadu Rural Transformation Project (TNRTP) preparatory works have been executed engaging various consultants based on component wise need. The expenditure has been met from the Tamil Nadu Pudhu Vaazhvu Project funds. Since the Tamil Nadu Pudhu Vazhvu Project had phased out by June 30, 2017, to pursue the Tamil Nadu Rural Transformation Project activities, a core Team is to be necessarily formed and the expenditure including pay, remuneration and operating cost etc., has to be met initially

from the State Funds and as a part of retroactive financing it will be reimbursed by the World Bank in the ratio of 70:30, once the Tamil Nadu Rural Transformation Project is launched. Till the commencement of the Tamil Nadu Rural Transformation Project, works such as preparation of readiness criteria fixed by Department of Economic Affairs (DEA) Government of India, Finalization of Project Implementation Plan (PIP), Tamil Nadu Rural Transformation Society registration, Finalization of Manuals for Finance, Procurement and Human Resources (HR) etc., have to be carried out.

3. Hence, the Project Director(i/c), Pudhu Vazhvu Project has stated that a Core Team has to be positioned for six months for completion of the activities mentioned above so as to launch the project early and therefore he has requested the Government to issue necessary orders sanctioning a sum of Rs.286.19 lakh for the Core Team and to issue orders creating the posts required for the Core Team for a period of six months or till the period of necessity whichever is earlier, with effect from 01.07.2017 so as to speed up the preparatory activities of the Tamil Nadu Rural Transformation Project and to implement the project in the State on schedule.

4. The Project Director(i/c), Pudhu Vazhvu Project has also requested that the Director of Rural Development and Panchayat Raj Department may be authorised to draw and disburse the funds to the Project Director(i/c), Pudhu Vaazhvu Project, Chennai -34. Further he has stated that in anticipation of the Government Order, he may be permitted to continue with the Consultants already engaged on contract basis from 01.07.2017 so as to avoid time lag in launching the project on time.

5. The Government have carefully examined the proposal of the Project Director(i/c), Pudhu Vazhvu Project at para-3 and 4 above and decide to accept it with certain modifications and hereby issue orders for creating the posts as mentioned in the table below for a period of six months or till the period of necessity ceases, whichever is earlier, with effect from 01.07.2017 and sanction a sum of Rs.235.065 lakhs (Rupees two Crore thirty five lakhs and six thousand five hundred only) so as to speed up the preparatory activities of the Tamil Nadu Rural Transformation Project and to implement the project in the State on schedule.

S. No	Name of the Post	No. of Post	Scale of Pay	Salary for 6 Months (Amount in Rs)
Government Officials (Foreign Service)				
1.	Chief Executive Officer (IAS Officer) (Project Director)	1	---	9,00,000
2	Additional Project Director	1	PB4- Rs.37,400-67,000 + GP 8800	7,50,000
3	Finance Specialist (in the cadre of Joint Secretary to Govt. from Finance Dept.)	1	PB4 – Rs.37,400-67,000 + GP 8800	7,50,000
4	Joint Directors	2	PB3- Rs.15,600-39,100 + GP 7600	12,00,000
Total				36,00,000

Other staff				
s. no	Name of the Post	No. of post	Monthly Remuneration	Salary for 6 months (Amount in Rs)
1.	Full Time Consultants	2	2XRrs.65,000	7,80,000
2.	Young Professionals	2	2XRrs.30,000	3,60,000
3.	Day Based Consultants (from 1.7.17 to 5.9.17)	2	25daysX Rs.7,500	1,87,500
			25daysX Rs.9,000	2,25,000
4.	System Analyst	1	Rs.20,000	1,20,000
5	Assistant cum Computer Programmer	3	Rs.13,000	2,34,000
6	Personal clerk to PD	1	Rs.15,000	90,000
7	Drivers	4	Rs.15,000	3,60,000
8	Office Assistant	3	3XRrs.10,000	1,80,000
9	Security (Texco)	2	2XRrs.30,000	3,60,000
10	House Keeping	4	4XRrs.8000	1,92,000
Total				30,88,500
Non-Staff cost				
S. No	Details	Unit Cost	Amount (in Rupees)	
1	Hiring cost for 3 vehicles	3XRrs. 35000	6,30,000	
2	Fuel cost for vehicles & Vehicle Maintenance	-	2,88,000	
3	Computer Accessories and AC Maintenance	-	2,00,000	
4	Telephone and fax		50,000	
5	Office Rent	6 months X Rs. 5,60,000	33,60,000	
6	Stationery	-	90,000	
7	Office Contingencies and World Bank Meeting expenses	-	3,00,000	
8	Travel Expenditure	-	2,00,000	
Total				51,18,000
Total (Staff and Non- Staff cost)				1,18,06,500

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Scheme cost (TNRTP Preparatory Activities)		
Sl. No	Activity	Amount (in Rupees)
1	Piloting on district diagnostic study, participatory growth plan, one stop facility etc.,	15,00,000
2	Piloting skills and Community farm schools. Community Skill schools	6,00,000
3	ICT – platform – licensing, implementation, hosting	46,00,000
4	Human Resources	40,00,000
5	Business Plan Financing	10,00,000
Total Cost		1,17,00,000/-
Grand Total		2,35,06,500

6. Necessary Funds are available in Budget Estimate (BE) 2017-2018. The amount sanctioned in para-5 above of Rs. 235.065 lakhs (Rupees two Crore thirty five lakhs and six thousand five hundred only) shall be debited under the following head of the Account :

2235 – Social Security and Welfare – 02 Social Welfare – 103 Women's Welfare – State's Expenditure – PE World Bank Aided Tamil Nadu Rural Transformation Project (TNPVP Phase-II) – 09 Grants in Aid – 03 Grants for specific schemes (DPC 2235 02 103 PE 0939).

7. The Director of Rural Development and Panchayat Raj Department is authorised to draw and disburse the funds sanctioned in para-5 above to the Project Director(i/c), Pudhu Vāzhvu Project, Chennai -34 by means of cheque.

8. This order is issued with the concurrence of the Finance department, vide its U.O. No. 48789/Fin(RD) dept, dated 21.09.2017.

(BY ORDER OF THE GOVERNOR)

HANS RAJ VERMA
ADDITIONAL CHIEF SECRETARY
TO GOVERNMENT.

To

The Project Director(i/c) ,Pudhu Vazhvu Project, Chennai – 600 034.

The Director, Rural Development & Panchayat Raj Department,

Panagal Buildings, Chenna-15.

The Pay and Account Officer (South), Chennai -600 035.

The Accountant General, Chennai – 9/18/35.

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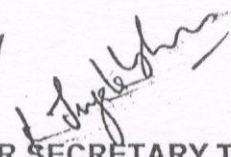
The Special Personal Assistant to Hon'ble Minister (Municipal Administration & Rural Development, Implementation of Special Programme), Chennai -600 009.

The Finance Department, Chennai - 600 009.

The Principal Private Secretary to the Additional Chief Secretary to Government, RD&PR dept, Chennai - 600 009.

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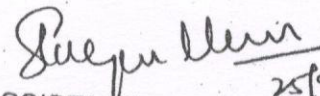
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UNDER SECRETARY TO GOVERNMENT



// Attested //



25/5/2017

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ASSISTANT DIRECTOR (Admin)
Directorate of Rural Development &
Panchayat Raj,
Panagal Building, Chennai - 15.