

# **ANNEXURES**

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EXTRAORDINARY PART II — SECTION 3 — SUBSECTION (ii)**

**Ministry of Finance**  
Department of Economic Affairs

\*\*\*\*\*

*New Delhi, the 30th November, 1993*

**NOTIFICATION**

SO No. 921 (E) — The following Order made by the President is published for general information:

**ORDER**

In pursuance of the provisions of article 280 of the Constitution of India and of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President hereby directs that in the Order dated the 15th June, 1992 [published with the notification of the Government of India, in the Ministry of Finance (Department of Economic Affairs) SO NO.431 (E), dated the 15th June, 1992] —

- (a) in paragraph 2, for the words, figures and letters " the 30th day of November, 1993", the words, figures and letters "the 30th day of June, 1994" shall be substituted;
- (b) in paragraph 9, for the words, figures and letters " the 30th November, 1993", the words, figures and letters "the 30th June, 1994" shall be substituted.

*Sd/-*

**(S. D. SHARMA)**  
PRESIDENT OF INDIA

*30 November, 1993*

[No. 10(9)-B(S) 93]

*Sd/-*

**(N. P. Bagchee)**  
Additional Secretary (Budget)

**TO BE PUBLISHED IN THE GAZETTE OF INDIA  
EXTRAORDINARY PART II — SECTION 3 — SUBSECTION (ii)**

**Ministry of Finance**  
(Department of Economic Affairs)

\*\*\*\*\*

*New Delhi, the 30th June, 1994.*

**NOTIFICATION**

SO No. 487 (E) — The following Order made by the President is published for general information:

**ORDER**

In pursuance of the provisions of article 280 of the Constitution of India and of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President hereby directs that in the Order dated the 15th June, 1992 [published with the notification of the Government of India in the Ministry of Finance (Department of Economic Affairs) SO NO.431 (E), dated the 15th June, 1992] —

- (a) in paragraph 2, for the words, figures and letters " the 30th day of June, 1994", the words, figures and letters "the 30th day of November, 1994" shall be substituted;
- (b) in paragraph 9, for the words, figures and letters " the 30th June, 1994", the words, figures and letters "the 30th day of November, 1994" shall be substituted.

*Sd/-*

**(SHANKER DAYAL SHARMA)**  
PRESIDENT OF INDIA

*June 30, 1994.*

[No. 10 (5) - B (S) 94]

*Sd/-*

**(N. P. Bagchee)**  
Additional Secretary (Budget)

**List of those from whom memoranda were received : Organisations and Individuals****Andhra Pradesh**

1. All India Manufacturers Organisation
2. Padmabhushan Vavilala Gopalakrishnayya, Freedom Fighter, Former M.L.A. Guntur-2, (Andhra Pradesh)

**Bihar**

3. The Bihar Chamber of Commerce, Patna
4. Bihar Industries Association, Patna
5. Bhartiya Janata Party
6. Communist Party of India
7. Justice S.Sarvar Ali, Lokayukt, Bihar
8. Asian Development Research Institute, Patna
9. Bihar Institute of Economic Studies, Patna
10. Shri Gulshan Lal, Ajmani, Member, Bihar Vidhan Sabha.
11. Shri Sushil Kumar Nahar, Nirmali Sappore, Bihar
12. Shri Chaturan Mishra, Member of Parliament, Rajya Sabha.
13. Bihar Rakshavahini Sangh, Patna
14. Dr.K.N. Prasad, Retired University Professor and Head of the Deptt. of Economics, Patna University, Patna.
15. Mrs.Mahjabin Haque, Vice-President East Singhbhum District Congress Committee, Jamshedpur, Bihar.
16. Shri Atma Deo Singh, Chairman, Atmadeo Action Research Institute for Developmental Studies, Patna.
17. Dr. Atmanand, Faculty Member, L.N.Mishra Institute of Economic Development & Social Change, State Finance Commission, Govt. of Bihar, Patna.
18. Shri Raj Mangal Prasad Singh, Joint Secretary, National Federation of State Govt. Employees, Patna.

**Goa**

19. Dr. S.G. Vaidya, Hony. Secretary, Goa Cancer Society and Chairman, National Organisation for Tobacco Eradication Dona Paula, Goa.

**Gujarat**

20. Former Finance Ministers of Gujarat, namely
  - i) Shri Dinesh Shah
  - ii) Shri Jaswant Mehta
  - iii) Shri Arvind Sanghavi
21. Shri Jaynarayan Vyas, MLA (BJP) and Shri Dilipbhai Parikh, MLA (BJP)
22. Gujarat Chamber of Commerce and Industry, Ahmedabad.
23. Shri Vithalbhai Patel, Member of Parliament, Rajya Sabha
24. Shri Naishadh Parikh, Chairman, Gujarat Committee, Confederation of Indian Industry (WR), Ahmedabad.

25. Shri Pravinsinhji Jadeja, Leader Janata Dal, Legislative Party (Gujarat).
26. Ms.Bharati D. Dave, Faculty Member, Department of Economics, Bhavanagar University, Gujarat.
27. Dr. Himmat Patel, Professor, Postgraduate Department of Economics, Sardar Patel University, Gujarat.

**Haryana**

28. PHD Chamber of Commerce & Industry, PHD House, Opp. Asian Games Village, New Delhi. 110 016. (Memorandum on Haryana)

**Himachal Pradesh**

29. Shri Thakur Sen Negi, Speaker, Vidhan Sabha, Himachal Pradesh, Shimla
30. Pradesh President, Himachal Kisan Union (Non-political) Regd. Village & Post Office Nag Challa, (Distt. Mandi) Himachal Pradesh.
31. Shri Kameshwar Pandit, Secretary, Himachal Pradesh Council, Communist Party of India.
32. Prof. Prem Dhumal, Member of Parliament (Lok Sabha), 1, Meena Bagh, New Delhi 110001 & Simarpur District, Hamirpur, Himachal Pradesh 177 6001.
33. Shri Gopal Das Verma, President, Himachal Pradesh Non-Gazetted Services Fed. Chief Fire Office, Shimla 171 002 Himachal Pradesh.
34. Shri Kaul Singh Thakur, Speaker, Legislative Assembly, Himachal Pradesh Council Chamber, Shimla 171 004.
35. Shri Shanta Kumar, Former Chief Minister, Himachal Pradesh, & National Secretary, Bhartiya Janta Party, U.S. Club, Shimla 171 001 Himachal Pradesh.
36. Shri Mehar Singh Thakur, Secretary, Himachal Pradesh Committee, Communist Party of India (Marxist), 9, Bawa Building, Shimla 171 003.
37. Shri I.C.Gupta, Secretary General, Janta Dal Himachal Pradesh, Allion House, The Mall, Shimla (Himachal Pradesh).
38. Shri Lekh Raj, President, H.P. Fruit & Vegetable Growers Association, Flat No.6, New Bhawan, North Oak Hill, Sanjauli, Shimla 171 203, Himachal Pradesh.
39. Shri B.R.Rahi, Chairman, Himachal Govt. Teachers' Union, Shimla.
40. Shri C.D. Singh Guleria (ADVOCATE) Vice President (H.P.E.S.L.) Vill.& P.O. Darang Teh. Palampur Distt. Kangra (H.P.).
41. PHD Chamber of Commerce & Industry, PHD House, Opp. Asian Games Village, New Delhi 110 016. (Memorandum on Himachal Pradesh).

**Jammu & Kashmir**

42. Shri P.P. Grover, President, Bari Brahmna Industrial Association, Jammu (J&K State).
43. Shri Y.V. Sharma, President, Chamber of Commerce & Industry (Regd), Jammu

44. Shri Jugal Mahajan, Chairman Federation of Industries & Commerce, 2nd Floor, City Commercial Centre, JDA Complex, Old Hospital Road, Jammu 180 001.
45. Shri Subhash Shastri, President, All J&K National Mazdoor Conference, 125, Kuncha Wazir Punnu, Pacca Danga, Jammu.
46. Shri Nar Singh, Vice President, State Centre Lahaur Union, (J&K National Conference) Sher-i-Kashmir Bhawan, Jammu.
47. Shri Ram Rakh, General Secretary, Building Construction Workers Union, 70/6, Trikuta Nagar, Jammu 180 004.
48. Shri Abdul Majid Khan, President, (Majid Group), All J&K Low Paid Govt. Employees Federation, Jain Bazar, Jammu Tawi.
49. Shri K.N. Khajuria, Vice President, J&K Civil Secretariat (NG), Employees Union, Jammu.
50. Shri Jawahar Lal Peshuri, General Secretary, Migrants Welfare Action Committee, Mishriwalla, Jammu.
51. Chairman, Rajiv Nagar Development Committee, Rajiv Nagar, Jammu (J&K State).
52. Shri R.P. Sethi, President, Association of Small Scale Ind.(Regd), Sicop Divisional Office Building, Gangyal, Jammu 180 010.
53. Mr. Hira Lal Chatta, Kashmiri Pandit Sahayata Samiti Geeta Bhawan, Parade Ground, Jammu.
54. Shri Mangat Ram Sharma, General Secretary, J&K Pradesh Congress (I) Committee, Shahidi Chowk, Jammu.
55. Shri T. Samphal, President, Distt. Congress Committee (I) Leh, P.O. Leh (Ladakh) 194 101.
56. Rafiq Sadiq, Secretary, Distt. Congress Committee (I) Srinagar.
57. Maulvi Itikhar Ansari, Gen. Secretary, Pradesh Congress Committee (I).
58. Abdul Qayum, ex-Minister of State for Education.
59. General Secretary, (Sampat Group), All J&K Low Paid Govt. Employees Federation Kashmir, Presidency Road, Srinagar.
60. Shri Kuldip Dogra, President, Small Scale Industries Association.
61. Shri Devinder Mahajan, President, Bari Brahmna Industries Associates, Bari Brahmna.
62. Capt. Vijay Duggle, President, Association of Small & Tiny Industries, Kalu Chak, Jammu.
63. Shri Romesh Badal, President, Birpur Industrial Association, Jammu.
64. Shri Kanwal Kant, Senior Vice-President, Association of Industries.
65. Shri Rajinder Oul, General Secretary, SSI, Dig Yama Association.
66. PHD Chamber of Commerce & Industry, PHD House, Opp. Asian Games Village, New Delhi 110 016. (Memorandum on J&K).

#### Karnataka

67. Dr. G. Thimmaiah Professor and Economist, Economics unit, Institute for Social and Economic Change, Bangalore.

#### Kerala

68. Bharatiya Janata Party Kerala State Committee.
69. Joint Council of State Service Organisations. (Kerala).
70. Kerala Gazetted Officers Association.
71. The Kerala Finance Secretariat Association.
72. Kerala Pradesh Congress Committee (I).
73. Communist Marxist Party (Kerala State Committee).
74. Federation of State Employees and Teachers Organisations, Kerala.
75. Revolutionary Socialist Party. (Kerala State Committee).
76. Communist Party of India (Marxist) (Kerala State Committee).
77. Kerala State Council of the Communist Party of India.
78. Janata Dal Legislative Party.
79. Kerala Congress (B) Party (By Sh. Thomas Kulhuarattom).
80. Kerala Congress Party.
81. Congress (S) Indian Congress Socialist (Sh. Sarat Chander Sinha).
82. Kerala Congress (M) Party.

#### Madhya Pradesh

83. Federation of M.P. Chambers of Commerce and Industry.
84. Malwa Chamber of Commerce and Malwa Vikas Abhiyan Samiti, Indore.
85. Narmada Sagar Sangarsh Samiti, Harsood, Madhya Pradesh.
86. Communist Party of India.
87. Shri Jawarlal Rathore, Journalist, Indore Jabalpur (M.P.).
88. Madhya Pradesh Rajya Panch Sarpanch Sangathan, Jabalpur (M.P.).
89. Dr. Ramakant Dani, General Secretary, All India Kisan Congress, District Durg.
90. Shri Babulal Gaur, M.L.A. and Ex-Minister, Madhya Pradesh, Bhopal
91. Shri Babu Singh Damar, M.L.A. Madhya Pradesh.
92. Shri Dileep Singh Bhuria, M.P. Jhabua-Ratlam, Madhya Pradesh.

#### Maharashtra

93. Shri Sudhir Joshi, Opposition Leader of Shiv Sena Legislative Party.
94. Indian Merchants' Chamber, Bombay.
95. Shri R.R.Singh, Mayor of Bombay.
96. Shri Ram Das Nayak, President, BJP, Bombay Unit.

97. Dr. Ratnakar Mahajan, Pune.
98. Shri Ravindra Vadekar, Architect, Thane (Maharashtra).
99. Dr. A.A. Dange, Reader in Public Finance, Deptt. of Economics, Shivaji University, Kolhapur.
100. All India Aluminium Extrusion Manufacturers' Association, Bombay.

#### Manipur

101. Federal Party of Manipur
102. All Manipur Trade Union Council
103. Manipur Peoples Party
104. Economic Development Research Group
105. Kuki National Assembly Party
106. Manipur State Communist Party
107. Manipur Trade Union Council

#### Meghalaya

108. Meghalaya Chamber of Commerce & Industry.
109. Frontier Chamber of Commerce.

#### Mizoram

110. Autonomous District Council
111. Mizoram Pradesh Congress(I) Committee.

#### Nagaland

112. Kohima Chamber of Commerce
113. Kohima Village Development Board.

#### Orissa

114. Orissa Pradesh Congress Committee.
115. Orissa Legislative Assembly (Group of six MLAs)
116. Shri Raghunath Patnaik, MLA, Jeypore.
117. Shri Uma Ballav Rath, Member, Orissa Legislative Assembly (Puri) and Secretary, All India Yuva Janata Dal.
118. Utkal Chamber of Commerce and Industry, Cuttack, Committee.
119. Orissa State Government Employees Co-ordination Committee.
120. Orissa Secretariat Low-paid Government Servants' Association, Bhubaneswar.
121. Orissa Electrical Workers' Union (GED), Cuttack.
122. Shri Baidyanath Misra, Honorary Fellow, Nabakrushna Choudhury Centre for Development Studies, Orissa.

#### Punjab

123. Shri P.D.Sharma, President, Apex Chamber of Commerce & Industry (Pb.), 2nd Floor, Savitri Complex, G.T. Road, Ludhiana (Punjab).
124. Shri Jagjit Singh Shad, President, Northern India Chamber of Commerce & Industry Registered Office 161, Sector 40-A, Chandigarh-160014.
125. Representatives of Shiromani Akali Dal (Badal Group) and (Man Group).

126. PHD Chamber of Commerce & Industries, PHD House, Opp. Asian Games Village, New Delhi (Memorandum on Punjab).
127. Sardar Avtar Singh Malhotra General Secretary, CPI.

#### Rajasthan

128. Shri Ramakant (IAS Retd.), Member, Rajasthan Legislative Assembly, C-72, Sarojini Marg, C - Scheme, Jaipur 302 001.
129. Shri R.K. Agarwal, All Rajasthan State Govt. Employees Federation, Shree Govardhannath Mandir, Choura Rasta, Jaipur 302 003.
130. Professor Om Prakash, 1/245, SPS, Mansarover, Jaipur 302020.
131. Rajasthan Chamber of Commerce & Industry, Chamber Bhawan, M.I.Road, Jaipur 302 001.
132. Shri K.L. Jain, Hony. Secretary General, Rajasthan Chamber of Commerce & Industry, Rajasthan Chamber Bhawan, M.I. Road, Jaipur.
133. Shri Mohan Lal Jain, President, All Rajasthan State Govt Employees Federation, & Secretary, National Federation of State Govt. Employees, Chelo Ka Rasta, Jalabe-Chowk, Jaipur 302 002.
134. Gram Panchayat Kanai, Panchayat Samiti Sangh, District Jaisalmer (Rajasthan).
135. Shri Khangar Khan, S/O Shri Bhan Warya Meerasi, Village Kanoi, District Jaisalmer, (Rajasthan).
136. Shri B.L. Panagariya (Editor Rajniketan), 7, Moti Doongri Road, Jaipur 302 004.
137. Secretary, Association of State Training Institutions of India, J.L.Nehru Marg, Jaipur 302 017.
138. PHD Chamber of Commerce & Industry, PHD House, Opp. Asian Games Village, New Delhi 110 016. (Memorandum on Rajasthan).

#### Sikkim

137. Agriculturist, Sikkim.
138. Sikkim Democrcatic Front.

#### Tamil Nadu

139. Madras Chamber of Commerce and Industry.
140. Indian National Council for Economic Integration.
141. Southern Indian Chamber of Commerce and Industry.
142. Hindustan Chamber of Commerce (Madras).
143. Andhra Chamber of Commerce.
144. Tamil Nadu State Committee of the Communist Party of India (Marxist).
145. Tamil Nadu United Secretariat Staff Federation.
146. Tamil Nadu Government Employees Association.
147. Tamil Nadu Chamber of Commerce.
148. Tamil Nadu Government Employees Union.
149. Tamil Nadu Secretariat Association.
150. Tamil Nadu Congress Committee (I).

#### Uttar Pradesh

151. PHD Chamber of Commerce and Industry, Regional Office, Lucknow.



152. U.P. Desk - PHD Chamber of Commerce & Industry, New Delhi.
153. Confederation of Indian Industry, Northern Region, Lucknow.
154. Shri Lalit Khaitan, Chairman, U.P. Committee, PHDCCI, Regional Office, Lucknow.
155. Shri Vineet Virmani, President, PHDCCI, Regional Office, Lucknow.
156. Indian Industries Association, Lucknow.
157. Shri Jagdambika Pal, Chief Whip, Congress Legislative Party, U.P. Lucknow.
158. Shri Uddal, MLA, Leader Communist Party of India, Legislative Party, U.P. Lucknow.
159. Ranikhet Upmandal Zila Banao Sangarsh Samity, Ranikhet, U.P.
160. President, District Bar Association, Pauri- Garhwal, U.P.
161. Wg. Cdr. V. Kumar (Retd ), Niralanagar, Lucknow.
162. The President, Kumaun Garhwal Chamber of Commerce and Industry (Regd.), Kashipur U.P.
163. The District President, National Students Union of India, District Nainital, U.P.
164. Shri Ram Chandra Uniyal, President, District Council, Chamoli, U.P.
165. Indira Memorial Trust Society, District Nainital, U.P.
166. Shri Bhudev Lakhera, President, District Council, Tehri, U.P.
167. Shri Gopal Dutt Ozha, Advocate, Ex-MLA, Pithoragarh, U.P.
168. Shri V.P. Mishra, Kanpur, U.P.
169. Shri Harish Rawat (Ex- MP), Vice-President, (AICC)(I), New Delhi.
170. Shri Bhagwan Shankar Rawat, M.P. and Chairman, Public Accounts Committee, New Delhi.
171. Dr. Gayatri Devi, General Secretary, U.P. Veterinary Association, Lucknow.
172. Shri Keshri Nath Tripathi, Chairman, Vidhan Sabha, Uttar Pradesh, Lucknow.
173. Shri Taradutt Pandey, "Adheer" Nainital.
174. Shri Dharam Prakash Gupta, Chairman, Gram Udyog Mandal, Kanpur (U.P.).

### West Bengal

175. Communist Party of India, West Bengal State Council.
176. Communist Party of India (Marxist), West Bengal State Committee, Calcutta.
177. All India Forward Bloc, Bengal Committee.
178. Bhartiya Janta Party, West Bengal Unit.
179. West Bengal Pradesh Congress Committee and the Congress Legislature Party of West Bengal.
180. Socialists Unity Centre of India, West Bengal State Committee, Calcutta.
181. Bengal National Chamber of Commerce and Industry, Calcutta.
182. Merchants' Chamber of Commerce, Calcutta.
183. Indian Chamber of Commerce, Calcutta.
184. State Co-ordination Committee, West Bengal Government Employees Associations and Unions, Calcutta.
185. West Bengal Civil Service (Executive) Association, Calcutta.
186. Shri Subash Ghisingh, Chairman and Chief Executive Councillor of Darjeeling Gorka Hill Council (DGHC).
187. Shri Sukomal Sen, M.P., General Secretary, All India State Government Employees Federation, Calcutta.
188. Shri Prabir Kumar Laha, Freelance Journalist.

### Others

189. Shri Yudhishtira Mehta, Yuva Shakti, 509, Sky Lark Building, 60, Nehru Place, New Delhi.
190. Confederation of Indian Industry, 23-26, Industrial Area, Lodi Road, New Delhi.
191. Federation of Indian Export Organisation, PHD House, (3rd Floor) Opp. Asian Games Village, New Delhi. 110 016. (Memorandum to the Finance Commission)
192. All India Federation of Pensioners' Association, 42, Sadullah Street, T. Nagar, Madras 600 017.
193. Shri Sukomal Sen, General Secretary, All India State Govt. Employees Federation, 10A, Shankharitola Street, Calcutta 700 014.
194. All India Hill People's Welfare Association (Regd.) 90, North Avenue, New Delhi - 110001.
195. The Tobacco Institute of India, New Delhi.

**List of those who met the Commission Organisations and Individuals**

**Andhra Pradesh**

1. Shri M. Padmanabhan, M.P. (Rajya Sabha), Leader of TDP.
2. Shri M. Raghuma Reddy, Deputy Leader, TDLP.
3. Shri A. Madhava Reddy, General Secretary & MLA(TDP).
4. Shri G. Muddha Krishna Naidu, Publicity Secretary, TDP.
5. Shri Puvvada Nageswara Rao (CPI).
6. Shri Ch. Vidyasagara Rao (BJP).
7. All India Manufacturers Organisation, Hyderabad - represented by
  - (i) Shri Y.V.S.S. Murthy, Chairman.
  - (ii) Shri S. Tirumalai, Vice Chairman.
  - (iii) Shri S.S. Raju.
  - (iv) Shri B. Shankar.
  - (v) Shri G.K. Kabra.
  - (vi) Shri K. Ramakrishna, Hony. Secy.
8. A.P. Federation of Chambers of Commerce and Trade, Secunderabad - represented by
  - (i) Shri V.D. Gupta, President.
  - (ii) Shri B. Surya Prakash, Vice President.
  - (iii) Shri Dhananjayudu.
  - (iv) Shri Srisailam.
9. A.P. Federation of Chambers and Commerce and Industry, Hyderabad - represented by
  - (i) Shri T. Yোগaiah Naidu, President.
  - (ii) Shri M.L. Agarwal, Vice President.
  - (iii) Shri D. Seetharamaiah, Tax Commission Chairman.
  - (iv) Shri Banarasilal Gupta.
  - (v) Capt. Rama Rao.
  - (vi) Shri Narayan Rao.
10. Collective Rural Development in India (CRDI) Regd.264/1984 40-A, Electronics Complex, India-500 762 through A.N. RAJU, Vice Chairman
11. Shri Vavilala Gopalkrishnaiah, Gunter-2, Andhra Pradesh

**Assam**

12. Janata Dal - represented by
  - (i) Shri Dulal Baruah
  - (ii) Shri Bidhu Sen
  - (iii) Shri Harendra Deva Goswami
  - (iv) Shri Ajoy Dutta
  - (v) Shri Nagen Baruah
  - (vi) Dr. A.M. Majumdar, M.L.A.

13. Communist Party of India - represented by
  - (i) Shri Promod Gogoi, M.L.A.
  - (ii) Shri Giyasuddin Ahmed, M.L.A.
  - (iii) Shri Munin Mahanta, M.L.A.
  - (iv) Shri Alauddin Sarkar, M.L.A.
14. Bharatiya Janata Party - represented by
  - (i) Shri M.R. Das, M.L.A.
  - (ii) Shri S.N. Sen, M.L.A.
  - (iii) Shri K.R. Dev, M.L.A.
  - (iv) Shri P. Suklabaidya, M.L.A.
15. Autonomous State Demand Committee - represented by
  - (i) Shri H.R. Terang, M.L.A.
  - (ii) Shri Mansingh Rongpi, M.L.A.
  - (iii) Shri Dwipen Rangpi, M.L.A.
16. Assam Gana Sangram Parishad - represented by
  - (i) Shri Prafulla Kumar Mahanta, M.L.A.
  - (ii) Shri Bharat Narah, M.L.A.
  - (iii) Shri Thaneswar Boro, M.L.A.
  - (iv) Shri Padmeswar Doley, M.L.A.
  - (v) Shri Jainath Sarma, M.L.A.
  - (vi) Shri Hiten Goswami, M.L.A.
  - (vii) Shri Chandra Mohon Potwary, M.L.A.
  - (viii) Shri Nagen Sarma, M.L.A.
  - (ix) Shri Bubul Das, M.L.A.
17. Communist Party of India (M) - represented by
  - (i) Shri Sasha Kamal Handique, M.L.A.
  - (ii) Shri Nizamuddin Khan

**Bihar**

18. Bihar Chamber of Commerce, Patna - represented by:-
  - (i) Shri P.K. Agarwal, President
  - (ii) Shri H.Nath, Vice-President
  - (iii) Shri P.L. Khaitan, Secretary General
  - (iv) Shri Y. Pandey, Member
  - (v) Shri H.Modi, Member
  - (vi) Shri K.P.Jalan, Permanent Invitee
  - (vii) Shri Prabhat Kumar, Adviser
19. Bihar Industries Association, Patna-represented by:
  - i) Shri A.S.Verma, Past President
  - ii) Shri S.N.Patwari, Past President
  - iii) Shri B.N.Chaubey, Secretary General
  - iv) Shri G.N. Mishra, Executive Member
  - v) Shri K.P. Jhunjunwala, Executive Member
  - vi) Shri G.S.Srivastava, Secretary

20. Shri Hidayatullah Khan, Chief, Bihar Pradesh Congress Committee (I).
21. Dr. Jagannath Mishra, Chairman, Bihar Institute of Economic Studies, Patna.
22. Bhartiya Janata Party-represented by:
- Shri Lalmuni Choubey, Leader, Legislative Assembly.
  - Shri Saryu Rai, Spokesman.
  - Shri Yashodanand Singh, State President, Kisaan Morcha.
23. Communist Party of India -represented by:
- Shri Suraj Prasad, State Secretary
  - Shri U.N. Mishra, Member
24. Communist Party of India (Marxist)-represented by:
- Shri Ganesh Shanker Vidyarathi
  - Shri Subodh Rai, Member, Vidhan Parishad
25. Janata Party-represented by:
- Shri Rajiv Ranjan Singh, President
  - Shri Chandra Shekhar Prasad, Secretary
  - Shri Shiv Kant Tiwari, General Secretary
26. Shri Ramai Ram, President, Janata Dal.
27. Justice S. Sarvar Ali, Lokayukt, Bihar.
28. Asian Development Research Institute, Patna - represented by:
- Shri Muchkund Dubey, Chairman, ADRI and Ex-Foreign Secretary
  - Shri Shaibal Gupta, Member-Secretary
  - Shri P.P.Ghosh, Member of the Board of ADRI
  - Shri Vinay K.Kanth, Working Chairman
  - Shri Arun K.Singh, Member of the Board of ADRI

**Goa**

29. Goa Chamber of Commerce and Industry - represented by:
- Shri R.G.Kare, President
  - Shri S.B.Naik, Vice-President
  - Shri G. Daivajana, Hon. Secretary
  - Shri P.S.Angle, Past President
  - Shri J.R.Deshprabhu, Member
  - Shri M.N.Poiraicar, Member
  - Shri Oli Da-Lapa-Soares, Executive Secretary
30. Bhartiya Janata Party-represented by:
- Shri Sripad Naik, President
  - Shri Madhav Dhond, Vice-President
  - Shri Manohar Parriker, General Secretary
31. Shri Surendra Sirsat, President, Maharashtrawadi Gomantak Party.
32. Goa Pradesh Congress Committee-represented by:
- Shri Santaram Naik, President
  - Smt. Nirmla Sawant, General Secretary
  - Shri Arthur Sequira, Block President, Panaji Constituency.

33. Goa Cancer Society - represented by :
- Dr. S. G. Vaidya, Hon. Secretary, Goa Cancer Society & Chairman, National Organisation for Tobacco Eradication Dona Paula, Goa.
  - Shri D. B. Bhonsle, Treasurer.

**Gujarat**

34. Confederation of Indian Industry (WR) Ahmedabad - represented by:
- Shri Naishad Parikh, Chairman
  - Shri Chandrajit Banerjee, Secretary
  - Shri Rajesh Gandhi, Committee Member.
  - Shri Kishore D. Vyas, Committee Member.
35. Gujarat Chamber of Commerce & Industry, Ahmedabad-represented by :-
- Shri Thakorbhai P. Amin, President.
  - Shri Girish P. Dani, Vice-President.
  - Shri Bachubhai D. Patel, Hon. Secretary.
  - Shri Dinesh N. Shah, Executive Council Member.
  - Shri Bipin D. Patel, Deputy Secretary.
36. Bhartiya Janata Party - represented by:
- Shri Diliphalai Parikh, Vice-President
  - Shri Jaynarayan Vyas, M.L.A. and Ex- Chairman, G.S.R.T.C.
37. Shri Pravinsinhji Jadeja, M.L.A., Leader Janata Dal, Legislative Party (Gujarat).
38. Congress (I) -represented by:
- Shri Jaswant Mehta, Ex-State Finance Minister
  - Shri Dinesh Shah, Ex-State Finance Minister
  - Shri Arvind Sanghavi, Ex-State Finance Minister and presently Chairman, Gujarat Housing Board.

**Haryana**

39. Ch. Devinder Singh, Past President, PHDCCI and others
40. Shri Inderdeep Singh, Deputy Chairman, CII and other Representatives of Confederation of Indian Industries,

**Himachal Pradesh**

41. Pradesh President, Himachal Kisan Union (Non-Political) Regd, Village & Post Office Nag Challa, (Distt. Mandi) Himachal Pradesh.
42. Shri Kameshwar Pandit, Secretary, Himachal Pradesh Council, Communist Party of India.
43. Prem Dhumal, Member of Parliament (Lok Sabha), 1, Meena Bagh, New Delhi 110 001 & Simarpur, District, Hamirpur, Himachal Pradesh 177 6001.
44. Shri Gopal Das Verma, President, Himachal Pradesh Non-Gazetted Services Fed., Chief Fire Office, Shimla 171 002 Himachal Pradesh.
45. Shri Kaul Singh Thakur, Speaker, Legislative Assembly, Himachal Pradesh Council Chamber, Shimla 171 004

46. Shri Ram Lal, Former, CM (Himachal Pradesh) (Congress I)
47. Shri Shanta Kumar, Former Chief Minister, Himachal Pradesh, & National Secretary, Bhartiya Janta Party, V.S. Chug, Shimla 171 001 Himachal Pradesh.
48. Shri Mohar Singh Thakur, Secretary, Himachal Pradesh Committee, Communist Party of India (Marxist), 9, Bawa Building, Shimla 171 003
49. Shri Rakesh Singh, M.L.A. (CPI-M)
50. Shri I.C.Gupta, Secretary General, Janta Dal Himachal Pradesh, Allion House, The Mall, Shimla (Himachal Pradesh)
51. Shri Lekh Raj, President, H.P. Fruit & Vegetable Growers Association, Flat No.6, New Bhawan, North Oak Hill, Sanjauli, Shimla 171 203, Himachal Pradesh
52. Shri B.R.Rahi, Chairman, Himachal Govt. Teachers' Union, Shimla.
53. Ch. Devinder Singh, President, PHDCCI and others
54. Shri Thakar Singh Bharmauri, M.L.A. (Independent)
55. Shri Kuldeep Singh Pathania, M.L.A. (Independent)
56. Shri Manjit Singh Dogra, M.L.A. (Independent)
57. Shri Tek Chand, M.L.A. (Independent)
58. Shri Hari Datt Sharma M.L.A. (Independent)

#### **Jammu & Kashmir**

59. Shri P.P. Grover, President, Bari Brahmna Industria Association, Jammu (J&K State)
60. Shri Y.V. Sharma, President, Chamber of Commerce & Industry (Regd.), Jammu (J&K State)
61. Shri Jugal Mahajan, Chairman Federation of Industries & Commerce, 2nd Floor, City Commercial Centre, JDA Complex, Old Hospital Road, Jammu 180 001 (J&K State)
62. Shri Subhash Shastri, President, All J&K National Mazdoor Conference, 125, Kuncha Wazir Punnu, Pacca Danga, Jammu (J&K State)
63. Shri Nar Singh, Vice President, State Centre Lahaur Union, (J&K National Conference) Sher-i-Kashmir Bhawan, Jammu (J&K State)
64. Shri Ram Rakha General Secretary, Building Construction Workers Union, 70/6, Trikuta Nagar, Jammu 180 004 (J&K State)
65. Shri Abdul Majid Khan President, (Majid Group) All J&K Low Paid Govt. Employees Federation, Jain Bazar, Jammu Tawi, (J&K State)
66. Shri K.N. Khajuria, Vice President, J&K Civil Secretariat (NG), Employees Union, Jammu (J&K State)
67. Shri Jawaharlal Peshuri General Secretary, Migrants Welfare Action Committee Mishriwalla, Jammu (J&K State)
68. Chairman, Rajiv Nagar Development Committee, Rajiv Nagar, Jammu (J&K State)
69. Shri R.P. Sethi President, Association of Small Scale Ind.(Regd), Sicop Divisional Office Building, Gangyal, Jammu 180 010 (J&K State)

70. Mr. Hira Lal Chatta, Kashmiri Pandit Sahayata Samiti Geeta Bhawan, Parade Ground, (J&K State)
71. Shri Mangat Ram Sharma, General Secretary, J&K Pradesh Congress (I) Committee, Shahidi Chowk, (J&K State)
72. Shri T. Samphat, President, Distt. Congress Committee (I) Leh, P.O. Leh (Ladakh) 194 101 (J&K State)
73. Rafiq Sadiq, Secretary, Distt. Congress Committee (I) Srinagar
74. Maulvi Iftikhar Ansari, Gen. Secretary, Pradesh Congress Committee (I)
75. Shri M. Trakan, CPI, Srinagar
76. Abdul Qayum, ex-Minister of State for Education,
77. Shri Kuldeep Dogra President, Small Scale Industries Association
78. General Secretary, (Sampat Group), All J&K Low Paid Govt. Employees Federation Kashmir Presidency Road, Srinagar
79. Shri Devinder Mahajan, President, Bari Brahmna Industries Associates, Bari Brahmna
80. Capt. Vijay Duggle, President, Association of Small & Tiny Industries, Kalu Chak, Jammu.
81. Shri Romesh Badal, President, Birpur Industrial Association, Jammu
82. Shri Kanwal Kant Senior Vice-President, Association of Industries
83. Shri Rajinder Oul, General Secretary, SSI, Dig Yama Association

#### **Karnataka**

84. Shri R.V. Deshpande, M.L.A. (Janta Dal) and Leader of the Opposition in Karnataka Legislative Assembly.
85. Shri M.C. Nanaiah, M.L.C. (Janta Dal) and Leader of the Opposition in Karnataka Legislative Council.
86. Shri D.B. Chandregowda, M.L.A.
87. Smt. Hemalatha Rao, Prof. of Economics, Institute for Social and Economic Change, Bangalore.
88. Federation of Karnataka Chamber of Commerce and Industry, K.G. Road, Bangalore represented by-
  - i) Shri K. Anandam, President
  - ii) Shri K. Lakshman, Vice- President
  - iii) Dr. M.V. Krishnamurthy, Ex. President.
  - iv) Shri C. Manohar, Secretary
  - v) Shri M.N. Nagaraj, Special Officer
  - vi) Shri-K.M. Sreenivasamurthy.
89. Confederation of Indian Industries, Karnataka Branch represented by-
  - i) Sh. C.P. Rangachar, Managing Director, Yuken India Ltd.,
90. The Greater Mysore Chamber of Commerce and Industries represented by-
  - i) Shri R.Vishwanathan, Secretary.
  - ii) Shri C.C. Rajagopalan, Ex. President.

**Kerala**

91. Shri Vayalar Ravi, President, Kerala Pradesh Congress Committee(I).
92. Shri M.M. Hassan, MLA, General Secretary, Kerala Pradesh Congress Committee(I).
93. Shri A. Sujanalal, MLA, General Secretary, Kerala Pradesh Congress Committee(I).
94. Shri A. Hidur Mohammed, Joint Secretary, Kerala Pradesh Congress Committee(I).
95. Shri G. Karthikeyan, MLA, Vice President, Kerala Pradesh Congress Committee (I).
96. Shri P.M. Mathew, MLA, Chairman, Kerala Congress (Jacob Group).
97. Shri Mathew Stephen, MLA, General Secretary, Kerala Congress (Jacob Group).
98. Shri Joseph Thomas, Kerala Congress (Jacob Group).
99. Shri Thomas Kuthiravattom, Ex.M.P., General Secretary, Kerala Congress (Balakrishna Pillai Group).
100. Shri A.C. Mathew, General Secretary, Kerala Congress (Mani Group).
101. Shri V.T. Sebastian, Ex.MLA, Former Chairman, Kerala Congress (Mani Group).
102. Shri Joseph George Vadakkedom, State Secretary, Kerala Congress (Mani Group).
103. Shri C.P. John, Communist Marxist Party.
104. Shri V.S. Achuthanandan, MLA, Leader of Opposition, Communist Party of India (Marxist).
105. Shri E.K. Nayanar, MLA, Secretary, Communist Party of India (Marxist).
106. Shri Baby John, MLA, State Secretary, Revolutionary Socialist Party.
107. Shri A.V. Thamarakshan, Revolutionary Socialist Party.
108. Shri K. Chandrasekharan, MLA, Janta Dal.
109. Shri P.K. Vasudevan Nair, State Secretary, Communist Party of India.
110. Shri C.K. Chandrappan, MLA, Communist Party of India.
111. Shri A.C. Shanmukha Das, MLA, Congress(S).
112. Shri P.J. Joseph, Kerala Congress (Joseph Group).
113. Adv. Antony Raju, Kerala Congress (Joseph Group).
114. Shri K.G. Marar, State Secretary, Bharatiya Janata Party.
115. Shri K. Aiyappan Pillai, State Committee Member, Bharatiya Janata Party.
116. Smt. Santha Madhavan, State Secretary, Bharatiya Janata Party.
117. Shri M.S. Dany, Secretary, Federation of State Employees and Teachers Organisation.
118. Shri P. Viswambharan, Secretary, Federation of State Employees and Teachers Organisation.
119. Shri M.N.V.G. Adiyodi, General Secretary, Joint Council of State Service Organisation.
120. Shri P.R. Somanathan, Chairman, Joint Council of State Service Organisation.
121. Shri C.R. Joseprakash, Joint Council of State Service Organisation.
122. Dr. M.N. Mohammed Ali, General Secretary, Kerala Gazetted Officers' Association.
123. Shri K. Krishna Panikkar, Secretariat Member, Kerala Gazetted Officers' Association.
124. Shri K. Balakrishnan Nair, Kerala Gazetted Officers Association, Thiruvananthapuram.
125. Shri J. Baburajendran Nair, Secretary, Kerala Finance Secretariat Association.
126. Prof. Geevarghese, General Secretary, Kerala Government College Teachers' Organisation.
127. Shri J. Christopher, M.Sc., B.L., Retd. Appellate Assistant Commissioner of Agricultural Income Tax & Sales Tax, Trivandrum.

**Madhya Pradesh**

128. Shri Pritam Lal Dua, President, Malwa Chamber of Commerce, Indore.
129. Malwa Vikas Abhiyan Samiti, Indore- represented by: i) Prof. B.K. Nilosey, Vice-President ii) Shri A.S. Narang, Adviser iii) Prof. Ramesh Mangal, General Secretary.
130. Shri Sudhir Mukherji, Secretary, Communist Party of India Bhopal.
131. Shri Shailendra Shelly, Secretary, Communist Party of India (Marxist), Bhopal
132. Shri Ranjit Vithal Das, President, Federation of M.P. Chamber of Commerce and Industry, Bhopal

**Maharashtra**

133. Shri Sudhir Joshi, Opposition Leader, Shiv Sena Legislative Party
134. Shri Nana Chudasama, Former Sheriff of Bombay
135. Shri R.R. Singh, Mayor of Bombay.
136. Shri Ramanand Laud, Leader of the House, Bombay Municipal Corporation
137. Shri Nandu Satam, Leader of Opposition, Bombay Municipal Corporation
138. Shri Ravindra Pawar, Chairman, BEST
139. Smt. Amina Sayyad, Chairperson, Education Committee, Bombay Municipal Corporation
140. Shri Abrahini Yusuf, Leader of Muslim League, Bombay Municipal Corporation
141. Indian Merchants' Chamber-represented by
  - i) Shri Nalin K. Vissanji, Past President
  - ii) Shri Anil Kumar Ruia, Managing Director, Kolhapur Sugar Mills Ltd. and Chairman, Industry Committee
  - iii) Ms. Kiran Nanda, Economist, Gujarat Ambuja Cements Ltd. and Vice-Chairman, Economic Affairs Committee
  - iv) Ms. Deepa Acharya, Deputy Secretary
142. Bombay Chamber of Commerce & Industry-represented by:
  - i) Shri S.S. Bhandare, Economic Adviser, Tata Services and Member, Economics Sub-Committee.

- ii) Shri C.L. Jain, Director, Hoechst India Ltd. and Chairman of the Banking and Finance Sub-Committee
  - iii) Shri V.S. Date, Secretary
143. Maharashtra Chamber of Commerce and Industry - represented by:
- i) Shri M.D. Ranade, Chairman, Finance and Taxation Committee, Bombay.
  - ii) Shri Satish Kelkar, Co-Chairman, Finance and Taxation Committee of the Chamber, Bombay

#### Manipur

144. Congress (I) - represented by
- (i) Shri A.S. Arthur, Vice President
  - (ii) Shri R.K. Dorendra Singh, M.L.A.
  - (iii) Shri Rishang Krishing, M.L.A.
  - (iv) Shri W. Angou Singh, M.L.A.
  - (v) Shri T. Gunadhwaja Singh, M.L.A.
  - (vi) Dr. L. Chandramani Singh
145. M.P.P. - represented by
- (i) Shri Ch. Manihar Singh, M.L.A.
  - (ii) Shri H. Thoithoi Singh, M.L.A.
  - (iii) Shri Md. Jalaluddin
  - (iv) Shri R. Vio,
  - (v) Shri Z. Mangaibou, Gen. Secy.
  - (vi) Shri Haopao Touthang
  - (vii) Shri R. Solomon
146. Shri C. Doungel, Former Finance Minister represented Congress (S).
147. Janata Dal - represented by
- (i) Shri H. Iboyaima Singh, Gen. Secy., JD
  - (ii) Shri T. Mangibabu Singh, Gen. Secy., UD
  - (iii) Shri N. Dhiren Singh, Distt. President (Imphal East II)
  - (iv) Shri Amu Kamti
  - (v) Shri Y. Priyokumar Singh, President, UJD
148. Chamber Commerce - represented by
- (i) Shri K.C. Patni
  - (ii) Shri Kishan Narayan Agarwal
  - (iii) Shri Ramchandra Agarwal
  - (iv) Shri Mahindra Kumar Patni
  - (v) Shri Pawan Dugar
149. Kuki National Assembly Party - represented by
- (i) Shri Jainson Hading, President
  - (ii) Shri M. Vaiphei,
150. Joint Administrative Council (JAC) - represented by
- (i) Shri L. Joychandra Singh, President
  - (ii) Shri Lathari Singh, Vice President
  - (iii) Shri S. Kesho Singh, Secy. General
  - (iv) Shri A. Tombi Singh, Secy. (Orgn.)

- (v) Shri N. Itobi, General Secy. (AMTUC)
  - (vi) Shri Th. Itobi Singh, Secy. (Finance)
151. Shri Gangmui Kamei, President & Party represented Federal Party of Manipur.
152. Manipur University - represented by
- (i) Professor IS Khaidem, V.C.
  - (ii) Professor H. Ranbir Singh, IAS former Director, JNUPG. Centre
  - (iii) Prof. N. Tombi Singh Ex-MP.
  - (iv) Shri E. Kunjeshwor Singh, Former Commissioner, Finance.
  - (v) Prof. M. Iboton Singh, Deptt. of Economics, MU.
  - (vi) Shri L. Manao Singh, Finance Officer
  - (vii) Shri Th. Joychandra Singh, Registrar, MU.
153. Janata Party - represented by
- (i) Shri P. Rathing, President
  - (ii) Shri Th. Ibohal Singh, Secy.
154. All Manipur Trade Union Council - represented by
- (i) Shri K. Borthakur Sharma, Vice-President
  - (ii) Shri S. Rajendro Singh, Gen. Secy.
  - (iii) Shri E. Chandrakumar Singh, Secy.
  - (iv) Shri E. Surjamani Singh, Member
  - (v) Shri L. Mohendra Singh, Secy.
155. Shri Kh. Punilkanta Singh, National Council Member & Others represented Bharatiya Janata Party.
156. Manipur Agro-Industries Employees - represented by
- (i) Shri Kh. Gojen Singh, President
  - (ii) Shri M. Subon Singh, Member
157. CPI - represented by
- (i) Shri M.P. Mohendra
  - (ii) Shri Janendra Singh
  - (iii) Shri Manjeet Singh
  - (iv) Shri Pari Jat Singh
  - (v) Dr. Nara Singh

#### Meghalaya

158. Meghalaya Chamber of Commerce & Industry - represented by
- (i) Shri S.C. Surana, President
  - (ii) Shri R.G. Sethia, Secretary
159. Frontier Chamber of Commerce - represented by
- (i) Shri Pradip Choudhury, Former President
  - (ii) Shri Bimal Agarwala, Joint Secretary
  - (iii) Shri Sajjan Kumar Tharad, Asst. Secy.
160. Khasi Hills Autonomous District Council - represented by
- (i) Shri P.S. Cajon, Executive Member
  - (ii) Shri P. Nengbat, Secy., Executive Committee.

- (iii) Shri H. Hajan, Under Secretary.
- (iv) Shri W.M. Lyngdoh, Special Officer
- 161. Jaintia Hills Autonomous District Council - represented by
  - (i) Shri L.P. Nangpluh, Secy., Executive Committee.
  - (ii) Shri M. Passah, Jt. Secy., Executive Committee.
- 162. Meghalaya State Government Employees Federation - represented by
  - (i) Shri E. Kharkanger, President
  - (ii) Shri C.M. Synm, Vice President
  - (iii) Shri J.E. Mannar, Vice President
  - (iv) Dr. E. Barah, Vice President
  - (v) Shri J.D. Suchiang, Secy. General

#### Mizoram

- 163. Mizo National Front Party - represented by
  - (i) Pu F. Malsawma, MLA & Exe. Member,
  - (ii) Pu. Lalkhama, MLA, Ex. Member,
  - (iii) Pu H. Rammawi, Gen. Secy. Publicity,
- 164. Pu. C. Vanlalrawna, President represented the BJP, Mizoram.
- 165. Congress (I) Party - represented by
  - (i) Pu. Sainghaka, President, MPCC(I)
  - (ii) Pu. K.L. Rochama, Gen. Secy., MPCC(I)
  - (iii) Pu. F. Lalthlamuana, Gen. Secy., MPCC(I)
  - (iv) Pu. R. Thaugliana, Vice President, MPCC(I)
- 166. Pu. S. Vadyu, Chief Executive Member represented Mara District Council.
- 167. Pu. C. Thanghluna, Chief Executive Member represented Lai District Council.
- 168. One representative of Chakma District Council.
- 169. Mizo Hmeichhe Insuihkhawm Pawl (MHIP) - represented by
  - (i) Pi Neihpuii, President
  - (ii) Pi Sangzuali, Sr. Secretary
  - (iii) Pi Lalrintluangi, Committee Member

#### Nagaland

- 170. Nagaland Peoples' Convention - represented by
  - (i) Shri Vamuzo, MLA
  - (ii) Shri Shurhozeille, MLA
  - (iii) Shri T.A. Ngullie, MLA
  - (iv) Shri Huska Sumi, MLA
  - (v) Shri Sentichuba, MLA
  - (vi) Shri T. Kikon, MLA
- 171. Kohima Chamber of Commerce - represented by (
  - (i) Shri Lhouvitsu, President
  - (ii) Shri K. Lohe, Genl. Secy.
  - (iii) Shri T. Vihienuo, Economic Advisor
- 172. Dimapur Chamber of Commerce - represented by (
  - (i) Shri Mangilal Jain, President
  - (ii) Shri Sohanlal Jain, Executive Member

- (iii) Shri Dulichand Jain, Genl. Secretary
- (iv) Shri Ramnivas Sharma, Jt. Secy.
- (v) Shri V.S. Agarwalla, Advocate

#### Orissa

- 173. Congress - represented by
  - (i) Shri J.B. Patnaik, President, OPCC(I)
  - (ii) Shri Niranjana Patnaik
  - (iii) Shri G.D. Mohapatra
  - (iv) Shri Satya Bhushan Sahu
  - (v) Shri Jagannath Patnaik
  - (vi) Shri R.N. Patnaik, MLA
- 174. Bhartiya Janta Party - represented by
  - (i) Dr. R.B. Pani, Office Incharge
  - (ii) Shri M.M. Samal, Gen. Secy.
  - (iii) Shri S.C. Singh, Ex-Member
- 175. Janata Dal - represented by
  - (i) Shri Trilochana Kanungo, Chairman, Cuttack Municipality.
  - (ii) Shri J. Babu, MLA.
- 176. Orissa Legislative Assembly - represented by
  - (i) Shri Amar prasad Satpathy, MLA
  - (ii) Shri Arun Patnaik, MLA
  - (iii) Shri Nagendra Pradhan, MLA, etc.
- 177. Utkal Chamber of Commerce and Industry - represented by
  - (i) Shri R.K. Sareen
  - (ii) Shri N. Patnaik
  - (iii) Shri M.V. Rao
  - (iv) Shri H. Nataraja
  - (v) Shri Manoj Sarof
  - (vi) Shri S.S. Singh Deo
- 178. Orissa Secretariat Low-paid Government-Servants' Association, Bhubaneswar - represented by
  - (i) Shri T.K. Lenka, Genl. Secy.
  - (ii) Shri S. Rout, President
  - (iii) Shri S.S. Dash, Vice President
  - (iv) Shri B.N. Mallik, Secretary
  - (v) Shri A.N. Patnaik, Member
  - (vi) Shri A. Mohanty, Member
- 179. Shri K.P. Mohapatra, Retd. Judge, Orissa High Court.
- 180. Dr. Baidya Nath Mishra, Economist.

#### Punjab

- 181. Shri P.D.Sharma, President, Apex Chamber of Commerce & Industry (Pb.), 2nd Floor, Savitri Complex, G.T. Road, Ludhiana (Punjab)
- 182. Shri Gurmail Singh, General Secretary, Punjab Pradesh Congress (I) Committee

183. Shri Jagjit Singh Shad, President, Northern India Chamber of Commerce & Industry
184. Akali Dal (Mann)
185. Shri Balwant Singh, CPI(M)
186. Ch. Devinder Singh, President, and others PHDCCI
187. Confederation of Indian Industry (C-II) - represented by  
i) Shri S.K. Bijlani  
ii) Shri R.M. Khanna  
iii) Shri R.K. Nair  
iv) Shri Piyush Bahl
188. Shri Teja Singh Tiwana President Janta Dal
189. Akali Dal
- Rajasthan**
190. Shri Ramakant (IAS Retd.), Member, Rajasthan Legislative Assembly, C-72, Sarojini Marg, C - Scheme, Jaipur 302 001.
191. Shri Udai Singh Rathore, President and Shri R.K. Agarwal, General Secretary All Rajasthan State Govt. Employees Federation, Shri Govardhannath Mandir, Choura Rasta, Jaipur 302 003
192. Prof. M.V. Mathur, F-48, Sunder Marg, Jaipur
193. Professor Om Prakash, 1/245, SPS, Mansarover, Jaipur 302 020
194. Representatives of Rajasthan Chamber of Commerce & Industry, Chamber Bhawan, M.I.Road, Jaipur 302 001
195. Shri K.L. Jain, Hony. Secretary General, Rajasthan Chamber of Commerce & Industry, Rajasthan Chamber Bhawan, M.I. Road, Jaipur.
196. Shri Paras Ram Maderna, President, Rajasthan State Congress Committee (I) Jaipur
197. Shri Ramdas Agarwal, President, B.J.P.
198. Shri Haji Mohinuddin, Janta Dal
199. Shri Hari Ram Chavan, CPI(M)
200. Shri Mohan Lal Jain, President, All Rajasthan State Govt. Employees Federation, & Secretary, National Federation of State Govt. Employees, Chelo Ka Rasta, Jalabe Chowk, Jaipur 302 002
201. Gram Panchayat Kanoi, Panchayat Samiti Sangh, District Jaisalmer (Rajasthan)
202. Shri Khangar Khan, S/O Shri Bhan Warya Meerasi, Village Kanoi, District Jaisalmer, (Rajasthan)
203. Shri B.L. Panagriya (Editor Rajniketan), 7, Moti Doongri Road, Jaipur 302 004.
204. Secretary, Association of State Training Institutions of India, J.L.Nehru Marg, Jaipur 302 017.
- Sikkim**
205. Federation of Industries - represented by  
(i) Shri S.G. Tashi, M.D., Sikkim Jewels.  
(ii) Shri T. Lakhori, M.D., Labot (Pvt.) Ltd.  
(iii) Shri P.K. Bansal.  
(iv) Shri Taga Khampa, M.D., S.I.T.C.O.
206. Tourism - represented by  
(i) Shri R.K. Lakhota, Tashi Delek  
(ii) Shri J.K. Chettri, Adway Tours  
(iii) Shri Sailesh Pradhan, Metalex Pvt. Ltd.  
(iv) Shri T. Lepcha, Tashila Tours  
(v) Shri S.K. Pradhan
207. Agriculture - represented by  
(i) Shri I.B. Gurung, Agriculturist, Kaluk.  
(ii) Shri Pema Namgval Kazi, Agriculturist, Pakyong.
208. Chamber of Commerce - represented by  
(i) Shri D.D. Thirani, President.  
(ii) Shri Ramesh Periwal, General Secretary.  
(iii) Shri S.K. Sarda, General Secretary  
(iv) Shri Durga Lakhota, Treasurer.
209. Congress (I) - represented by  
(i) Major (Retd.) T. Gyatso, General Secy., Congress (I).  
(ii) Shri M.D. Joshi, A.I.C.C. (Member), Congress (I).
210. Communist Party of India (Marxist) - represented by  
(i) Shri D.N. Nepal, Secretary.  
(ii) Shri Bhim Bahadur Thatal, State Committee Member.
211. Sikkim Democratic Front - represented by  
(i) Shri M.M. Rasaily, Chief Adviser  
(ii) Shri Biraj Adhikari, General Secretary
- Tamil Nadu**
212. Madras Chamber of Commerce & Industry - represented by  
(i) Shri N. Srinivasan, Chairman  
(ii) Shri N. Kannan, Secretary  
(iii) Shri R. Subramanian, Deputy Secretary
213. Southern India Chamber of Commerce and Industry - represented by  
(i) Dr. M. Kasiviswanathan, President  
(ii) Mr. Prasad David, Secretary
214. Hindustan Chamber of Commerce - represented by  
(i) Mr. Rajiv Rai, President  
(ii) Mr. P. Gopala Krishna, Secretary
215. Andhra Chamber of Commerce - represented by  
(i) Mr. H.P. Arora, President  
(ii) Mr. P. Nandagopal, Asst. Secy.
216. Tamil Chamber of Commerce - represented by  
(i) Mr. V. Ramachandran, President  
(ii) Mr. U.S. Natarajan, IAS (Retd.) Executive Committee Member  
(iii) Mr. P.A. Deivasigamani, Hon. Secy.  
(iv) Mr. P.D. Adikesavalu, Executive Committee Member.  
(v) Mr. Sanjivi, Executive Committee Member



217. Mr. S. Rathinavel, President, Tamil Nadu Chamber of Commerce, Madurai.
218. Mr. T. Ananthanarayanan, Confederation of Indian Industries (Tamil Nadu Chamber).
219. Mr. S. S.Thiagarajan, Member, State Executive, Communist Party of India (Tamil Nadu Unit).
220. Mr. W.R. Varadarajan, Ex MLA, State Committee Member, Communist Party of India (Marxist).
221. Indian National Congress (TNCC-I) - represented by (i) Mr. N. M. Manivarma, Vice President (ii) Mr. T. S. Killivalavan, Official Spokesman, TN Cong. Committee
222. Pattali Makkal Katchi - represented by (i) Shri. Krishna Kanthan Yadav, Dy. General Secretary. (ii) Shri. Rama Muthu Kumar, HQ Secy.
223. Tamil Nadu Secretariat Association -  
 (i) Shri K.Murugesan, President  
 (ii) Shri S.Namasivayam, Secretary  
 (iii) Shri S.Rajasekaran, Joint Secretary  
 (iv) Shri R.Balachandran, Treasurer
224. Dr. D. Vaseekaran, State President, All India Christian Party.
225. Dr. (Mrs.) Jane, National President, All India Minorities Party.
226. Tamil Nadu Secretariat Association - represented by  
 (i) Shri K. Murugesan, President  
 (ii) Shri S. Mamasivayam, Secretary  
 (iii) Shri S. Rajasekaran, Joint Secretary.  
 (iv) Shri R. Balachandran, Treasurer.
227. Tamil Nadu Government Officials' Union - represented by  
 (i) Shri Siva Ilango, President.  
 (ii) Shri K. Kaliya Perumal, Vice-President.  
 (iii) Shri G. Ebaneswar, Advisor.
228. Tamil Nadu Government Employees Association - represented by  
 (i) Shri K.Gangadharan, President  
 (ii) Shri M.R.Appan, All India Federation Secretary  
 (iii) Shri K.R.Sankaran, General Secretary  
 (iv) Shri N.E. Sridharan, Treasurer.
229. Tamil Nadu Government Employees Union - represented by  
 (i) Shri K. Balasubramanian, State President.  
 (ii) Shri P.S. Soundara Pandian, General Secretary  
 (iii) Shri A. Mohan, State Treasurer.  
 (iv) Shri P. Saravanan, HQs. Secretary.
230. Dr. Malcolm S. Ades., Chairman, MIDS.
231. Shri G. Ramachandran, Former Finance Secretary, Government of India.
232. Shri S. Guhan, MIDS, (Former Finance Secretary, Government of Tamil Nadu).
233. Dr. A. Vaidyanathan, MIDS.
234. Dr. M. Naganathan, University of Madras.
235. Dr. Vedagiri Shanmugasundaram, Emeritus Professor of Economics, University of Madras.
- Tripura**
236. Tripura Chamber of Commerce & Industries - represented by  
 (i) Shri M.L. Debnath, Hony. Secy.  
 (ii) Shri M.L. Banik, Treasurer  
 (iii) Shri R.K. Jain, Member  
 (iv) Shri A.K. Roy, Member  
 (v) Shri N. Saha, Member
237. Tripura Pradesh Congress (I) Committee - represented by  
 (i) Shri Radhika Ranjan Gupta, President  
 (ii) Shri Ashok Deb Barma, M.L.A.  
 (iii) Shri Bir Ballav Saha  
 (iv) Shri Naresh Chandra Bhattacharjee
238. Tripura Upajati Juba Samity - represented by  
 (i) Shri Harinath Deb Barma, President  
 (ii) Shri Rabindra Deb Barma, General Secy.
239. Janata Dal - represented by  
 (i) Shri Arun Bhowmik, President  
 (ii) Shri Dulala Dashupta, Secy. General  
 (iii) Shri Apurba Roy  
 (iv) Shri Swapan Lodh
240. Tripura Hills Peoples Party - represented by  
 (i) Shri Saral Pak Janatia, President  
 (ii) Shri Debabrata Kala, M.L.A., Gen. Secy.
241. Tripura Employees Co-ordination Committee - represented by  
 (i) Shri Bhubenswar Dey, President  
 (ii) Shri Satya Brata Bhattacharjee, Genl.Secy.  
 (iii) Shri Sibesh Ranjan Biswas, Member of the Executive Body.  
 (iv) Shri Ashesh Debroy, Joint Secretary  
 (v) Shri Bain Madhab Acharjee, Office Secy.
242. Tripura Government Employees Association - represented by  
 (i) Shri Dillip Dam, President  
 (ii) Shri Subodh Deb Roy, Vice President  
 (iii) Shri Madhu Sengupta, General Secretary  
 (iv) Shri Salil Deb Barma, Vice President  
 (v) Shri D. Majumdar, Treasurer
243. Tripura Tribal Areas Autonomous District Council represented by  
 (i) Shri Harinath Deb Barma, Chief Executive Membe  
 (ii) Shri Jagadish Deb Barma, Chairman  
 (iii) Shri Amiya Kumar Deb Barma, Executive Member  
 (iv) Shri S.K. Barua, Executive Member  
 (v) Shri Lal Vohliana, Chief Executive Officer.

**Uttar Pradesh**

244. Representatives of Confederation of Indian Industry
245. Representatives of Indian Industries Association.
246. Representatives of PHD Chamber of Commerce & Industry.
247. Congress (I) - represented by :-  
 i) Shri Promod Tewari, M.L.A  
 ii) Shri Jagdambika Pal, M.L.A  
 iii) Smt. Sushila Rohtagi, M.L.A
248. Shri Kiran Pal Singh, M.L.A., Janata Dal.
249. Shri Uddal, M.L.A., Communist Party of India.
250. Shri Ram Swarup Singh, M.L.A., CPI (Marxist)
251. Ranikhet Upmandal Zila Banao Sangarsh Samiti, Ranikhet, U.P.
252. District Bar Association, Pauri-Garhwal, U.P.
253. Kumaun Garhwal Chamber of Commerce and Industry, Kashipur, U.P.
254. National Students Union of India, Nainital Unit, Nainital.
255. Shri Ram Chandra Uniyal, President, Distt. Council, Chamoli, U.P.
256. General G.S. Rawat (Retd.) and other representatives of Ex-Servicemen.
257. Nainital Hoteliers Association.
258. Prof. K.S. Waldia, Geologist, Nainital.
259. Faculty Members of Kumaon University.
260. Vice-Chancellor, Faculty Members & Students of Pant Nagar University.
261. Principal, Teachers and Students of Sainik School, Ghora Khal.
- West Bengal**
262. Communist Party of India - represented by  
 (i) Shri Nripen Bandyopadhyaya  
 (ii) Shri Satyabrata Bhattacharyya
263. Communist Party of India (Marxist) - represented by  
 (i) Shri Dipen Ghosh  
 (ii) Shri Satyabrata Sen
264. All India Forward Bloc State Committee - represented by  
 (i) Shri Anil Mukherjee  
 (ii) Shri Debabrata Biswas, M.P.
265. Bharatiya Janata Party - represented by  
 (i) Shri Sanat Dutta  
 (ii) Col. Sabyasachi Bagchi (Retd.)  
 (iii) Shri Dhanpat Agarwal
266. Congress (I) - represented by  
 (i) Shri Zainal Abedin  
 (ii) Shri Somen Mitra, MLA & President, WBPC  
 (iii) Shri Subrata Mukherjee, MLA  
 (iv) Dr. Manas Bhunia, MLA  
 (v) Shri Pradeep Bhattacharya, Gen.Secy.
- (vi) Shri Abdul Mammen, MLA
267. SUCI - represented by  
 (i) Shri Provash Ghosh, Secy.  
 (ii) Shri Debaprasad Sarkar
268. R.S.P. - represented by  
 (i) Shri Kshiti Goswami, MLA  
 (ii) Shri Nara Narayan Biswas
269. Bengal National Chamber of Commerce & Industry - represented by  
 (i) Shri Samir K Ghosh, President  
 (ii) Shri N. Saha, Member  
 (iii) Shri Sunil Banik, Secretary  
 (iv) Shri S.R. Bal, Chairman of Customs & Excise Committee  
 (v) Shri Biji K. Kurien, Ex-President
270. Merchants' Chamber of Commerce - represented by  
 (i) Shri S.S. Sarganan, Ex-President  
 (ii) Shri Suresh Jhunjunwala, President  
 (iii) Smt. Majumdar, Dy. Secy.
271. Indian Chamber of Commerce - represented by  
 (i) Shri S.K. Bajoria, Vice President  
 (ii) Shri B.K. Agrawal, Secy. General
272. Bharat Chamber of Commerce - represented by  
 (i) Shri V.B. Chaturvedi, Member  
 (ii) Shri D.D. Kothari, Member  
 (iii) Shri B.S. Sarkar, Secretary  
 (iv) Shri Asimabra Mukherjee, Sr. Asst.Secy.
273. Economists and Eminent Persons - represented by  
 (i) Shri Dhires Bhattacharyya, Economist  
 (ii) Shri Biplab Dasgupta, Economist  
 (iii) Prof. Amiya Bagchi, Economist  
 (iv) Shri Sukomal Sen, M.P.
- Others**
274. Shri Yudhishtira Mehta Yuva Shakti, 509, Sky Lark Building, 60, Nehru Place, New Delhi.
275. Confederation of Indian Industry, 23-26, Industrial Area, Lodi Road, New Delhi.
276. Federation of Indian Export Organisation, PHD House, (3rd Floor) Opp. Asian Games Village, New Delhi-110 016
277. All India Federation of Pensioners' Association, 42, Sadullah Street, T. Nagar, Madras 600 017.
278. Shri Sukomal Sen, General Secretary, All India State Govt. Employees Federation, 10A, Shankharitola Street, Calcutta 700 014.
279. All India Hill People's Welfare Association (Regd.) 90, North Avenue, New Delhi -110001

**ANNEXURE 1.5**  
(Para 1.8)

**ANNEXURE 1.6**  
(Para 1.11)

**List of the Meetings of the Commission**

Sl. No.	Date of Meeting	Participating groups/organisations Meeting
1.	January 18, 1993	Directors General of Police/representatives from 9 States, Senior Officers of Defence and Home Ministry.
2.	January 19, 1993	Small Scale Industries & Khadi & Village Industries Commission
3.	January 25, 1993	Shri Jagdish Tytler, Minister of State for Surface Transport
4.	February 2, 1993	Trade Unions
5.	February 10, 1993	Sales Tax Commissioners of States
6.	February 15, 1993	Engineers & Experts (Irrigation Buildings, Roads & Public Health and Engineering)
7.	March 2, 1993	Meeting with State Ministers of Transport
8.	March 5, 1993	Economists & Educationists
9.	March 12, 1993	Economists & Journalists
10.	March 18, 1993	Farmers' Representatives including some Members of Parliament
11.	March 29, 1993	State Electricity Boards/Departments
12.	March 31, 1993	Chambers of Commerce & Industry
13.	April 8, 1993	Members of Parliament from CPI(M)
14.	April 19, 1993	Central Public Sector Enterprises
15.	April 28, 1993	Government Servants' Federations
16.	April 30, 1993	Members of Parliament of Congress(I)
17.	May 17, 1993	Central Police Organisations
18.	May 19, 1993	Central Undertakings in the Power/Oil Sectors
19.	May 20, 1993	Member of Parliament of CPI
20.	June 17, 1993	National Informatics Centre (on Computerization)
21.	July 9, 1993	Orissa Computer Application Centre (on Computerization)

**List of secretaries to the Government of India & Other Senior Officials who met the Commission**

Sl. No.	Name & Designation	Date of Meeting
1.	Shri. S.P. Bagla Secretary, Ministry of Surface Transport	January 25, 1993
2.	Shri N.Raghunathan Secretary, Planning Commission	January 25, 1993
3.	Shri R.Vasudevan Secretary, Ministry of Power	March 29, 1993
4.	Shri. K.A. Nambiar Secretary, Ministry of Defence & August 4, 1993	July 20, 1993
5.	Shri K.B.Saxena Additional Secretary (Agriculture) & Relief Commissioner	December 23, 1993
6.	Shri. K. Venkatesan Secretary, Expenditure	December 23, 1993 & July 27, 1994
7.	Shri. S.R. Sathyam Secretary, Ministry of Textiles	March 28, 1994
8.	Shri. N.R. Krishnan Secretary, Department of Fertilisers	March 28, 1994
9.	Shri. B.N. Yugandhar Secretary, Department of Rural Development	March 29, 1994
10.	Shri. M.K. Rao Chairman, Railway Board	June 6, 1994
11.	Shri Ashok Bhatnagar Member (Traffic), Railway Board	June 6, 1994
12.	Shri. S.V. Giri Secretary, Department of Education	June 6, 1994
13.	Dr. M.S. Ahluwalia Secretary, Ministry of Finance	July 27, 1994
14.	Shri T.S.Srinivasan Chairman, Central Board of Direct Taxes	July 27, 1994
15.	Shri Tarun Roy Chairman, Central Board of Excise & Customs	July 27, 1994
16.	Shri. K. Padmanabaiah Secretary, Ministry of Home Affairs	August 5, 1994
17.	Dr. Arjun K. Sen Gupta Member Secretary, Planning Commission	August 10, 1994

**ANNEXURE 1.7**  
(Para 1.12)

**ANNEXURE 1.8**  
(Para 1.15)

**Dates of discussions with State Governments at State Head Quarters/ Field Visits :**

1.	Punjab	September 7 and 8, 1993
2.	Maharashtra	September 21 and 22, 1993
3.	Sikkim	October 4 to 6, 1993
4.	Assam	October 6 to 8, 1993
5.	Jammu & Kashmir	October 13 to 15, 1993
6.	Goa	December 16 and 17, 1993
7.	Gujarat	December 28 and 29, 1993
8.	West Bengal	January 3 to 5, 1994
9.	Orissa	January 5 to 7, 1994
10.	Rajasthan	January 20 to 22, 1994
11.	Madhya Pradesh	January 27 and 28, 1994
12.	Andhra Pradesh	February 8 and 9, 1994
13.	Tripura	February 22 and 23, 1994
14.	Mizoram	February 23 and 24, 1994
15.	Meghalaya	February 25 and 26, 1994
16.	Karnataka	March 8 and 9, 1994
17.	Arunachal Pradesh	April 4 and 5, 1994
18.	Nagaland	April 6 and 7, 1994
19.	Manipur	April 8 and 9, 1994
20.	Kerala	April 26 and 27, 1994
21.	Uttar Pradesh	May 10 to 12, 1994
22.	Tamil Nadu	May 30 and 31, 1994
23.	Haryana	June 22 and 23, 1994
24.	Himachal Pradesh	June 24 and 25, 1994
25.	Bihar	August 19 and 20, 1994

**COMPOSITION OF ADVISORY GROUPS**

**I. Advisory Group of Experts on State Transport Undertakings**

- |    |   |          |
|----|---|----------|
| 1. | Dr.S.Padam, Director, Central Institute of Road Transport, Pune                   | Member   |
| 2. | Shri C.K.Sawhney, Formerly Chairman, Pepsu Road Transport Corporation, Chandigarh | Member   |
| 3. | Sh. V.Nagaraja, Formerly Executive Director and Advisor, ASRTU, Delhi.            | Convenor |

**II. Advisory Group of Experts on Power**

- |    |   |          |
|----|---|----------|
| 1. | Dr. N.Tata Rao, formerly Chairman, Andhra Pradesh State Electricity Board | Member   |
| 2. | Shri A.K.Sah, formerly Chairman, UPSEB and formerly Chairman, NTPC        | Member   |
| 3. | Dr.R.K.Pachauri, Director, Tata Energy Research Institute, New Delhi      | Convenor |

**III. Advisory Group of Experts on Central Public Sector Enterprises**

- |    |   |          |
|----|---|----------|
| 1. | Shri H.C.Gandhi, formerly Secretary, Technical Development, Government of India         | Member   |
| 2. | Shri Hasmukh Shah, formerly Chairman, IPCL  | Member   |
| 3. | Shri N.Mohanty, Adviser (Industry & Minerals), Planning Commission, Government of India | Convenor |

ANNEXURE III.1  
(Para 3.7)

**Buoyancy Estimates and Buoyancy Based Growth Rates of Sales Tax**

State	BUOYANCY COEFFICIENT *	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.177	14.713	14.124	14.124	13.536	12.947
Assam	1.250	15.625	15.000	15.000	14.375	13.750
Bihar	1.057	13.212	12.684	12.684	12.156	12.627
Gujarat	1.250	15.625	15.000	15.000	14.375	13.750
Goa	1.069	13.362	12.828	12.828	12.294	11.759
Haryana	1.092	13.650	13.104	13.104	12.558	12.012
Himachal Pradesh	1.216	15.200	14.592	14.592	13.984	13.376
Jammu & Kashmir	1.023	12.788	12.276	12.276	11.764	11.253
Karnataka	1.250	15.625	15.000	15.000	14.375	13.750
Kerala	1.250	15.625	15.000	15.000	14.375	13.750
Madhya Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Maharashtra	1.069	13.362	12.828	12.828	12.294	11.759
Orissa	1.222	15.275	14.664	14.664	14.053	13.442
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.062	13.275	12.744	12.744	12.213	11.682
Tamil Nadu	1.108	13.850	13.296	13.296	12.742	12.188
Uttar Pradesh	1.175	14.688	14.100	14.100	13.513	12.925
West Bengal	1.101	13.763	13.212	13.212	12.662	12.111

\*Floor : 1.000  
Ceiling : 1.250

ANNEXURE III.2  
(Para 3.7)

**Buoyancy Estimates and Buoyancy Based Growth Rates of State Excise**

State	BUOYANCY COEFFICIENT *	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.350	16.875	16.200	16.200	15.525	14.850
Assam	1.000	12.500	12.000	12.000	11.500	11.000
Bihar	1.350	16.875	16.200	16.200	15.525	14.850
Gujarat	1.089	13.612	13.068	13.068	12.524	11.979
Goa	1.343	16.788	16.116	16.116	15.445	14.773
Haryana	1.350	16.875	16.200	16.200	15.525	14.850
Himachal Pradesh	1.265	15.812	15.180	15.180	14.548	13.915
Jammu & Kashmir	1.245	15.563	14.940	14.940	14.318	13.695
Karnataka	1.051	13.138	12.612	12.612	12.087	11.561
Kerala	1.067	13.337	12.804	12.804	12.271	11.737
Madhya Pradesh	1.217	15.213	14.604	14.604	13.996	13.387
Maharashtra	1.343	16.788	16.116	16.116	15.445	14.773
Orissa	1.350	16.875	16.200	16.200	15.525	14.850
Punjab	1.165	14.563	13.980	13.980	13.398	12.815
Rajasthan	1.350	16.875	16.200	16.200	15.525	14.850
Tamil Nadu	1.350	16.875	16.200	16.200	15.525	14.850
Uttar Pradesh	1.350	16.875	16.200	16.200	15.525	14.850
West Bengal	1.000	12.500	12.000	12.000	11.500	11.000

\*Floor : 1.000  
Ceiling : 1.350

**Buoyancy Estimates and Buoyancy Based Growth Rates of Motor Vehicle Tax**

State	BUOYANCY COEFFICIENT*	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.020	12.750	12.240	12.240	11.730	11.220
Assam	1.010	12.625	12.120	12.120	11.615	11.110
Bihar	1.200	15.000	14.400	14.400	13.800	13.200
Gujarat	1.186	14.825	14.232	14.232	13.639	13.046
Goa	1.164	14.550	13.968	13.968	13.386	12.804
Haryana	1.000	12.500	12.000	12.000	11.500	11.000
Himachal Pradesh	1.200	15.000	14.400	14.400	13.800	13.200
Jammu & Kashmir	1.000	12.500	12.000	12.000	11.500	11.000
Karnataka	1.136	14.200	13.632	13.632	13.064	12.496
Kerala	1.200	15.000	14.400	14.400	13.800	13.200
Madhya Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Maharashtra	1.164	14.550	13.968	13.968	13.386	12.804
Orissa	1.200	15.000	14.400	14.400	13.800	13.200
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.200	15.000	14.400	14.400	13.800	13.200
Tamil Nadu	1.000	12.500	12.000	12.000	11.500	11.000
Uttar Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
West Bengal	1.000	12.500	12.000	12.000	11.500	11.000

\* Floor : 1.000

Ceiling : 1.200

**Buoyancy Estimates and Buoyancy Based Growth Rates of Stamps and Registration**

State	BUOYANCY COEFFICIENT*	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6	7
Andhra Pradesh	1.074	13.425	12.888	12.888	12.351	11.814
Assam	1.117	13.963	13.404	13.404	12.846	12.287
Bihar	1.281	16.013	15.372	15.372	14.731	14.091
Gujarat	1.300	16.250	15.600	15.600	14.950	14.300
Goa	1.144	14.300	13.728	13.728	13.156	12.584
Haryana	1.248	15.600	14.976	14.976	14.352	13.728
Himachal Pradesh	1.000	12.500	12.000	12.000	11.500	11.000
Jammu & Kashmir	1.000	12.500	12.000	12.000	11.500	11.000
Karnataka	1.300	16.250	15.600	15.600	14.950	14.300
Kerala	1.300	16.250	15.600	15.600	14.950	14.300
Madhya Pradesh	1.165	14.563	13.980	13.980	13.398	12.815
Maharashtra	1.300	16.250	15.600	15.600	14.950	14.300
Orissa	1.156	14.450	13.872	13.872	13.294	12.716
Punjab	1.000	12.500	12.000	12.000	11.500	11.000
Rajasthan	1.286	16.075	15.432	15.432	14.789	14.146
Tamil Nadu	1.292	16.150	15.504	15.504	14.858	14.212
Uttar Pradesh	1.300	16.250	15.600	15.600	14.950	14.300
West Bengal	1.246	15.575	14.952	14.952	14.329	13.706

\* Floor : 1.000

Ceiling : 1.300

ANNEXURE III.5  
(Para 3.9)

**Growth Rates for Aggregate Tax Revenues of North Eastern States (Except Assam) and Sikkim**

State	1995-96	1996-97	1997-98	1998-99	1999-2000
1	2	3	4	5	6
Arunachal Pradesh	15.0	14.4	14.4	13.8	13.2
Manipur	15.0	14.4	14.4	13.8	13.2
Meghalaya	15.0	14.4	14.4	13.8	13.2
Mizoram	15.0	14.4	14.4	13.8	13.2
Nagaland	15.0	14.4	14.4	13.8	13.2
Sikkim	15.0	14.4	14.4	13.8	13.2
Tripura	15.0	14.4	14.4	13.8	13.2

ANNEXURE III.6  
(Para 3.16)

**Estimated Equity Investment in State Level Public Enterprises (Including Cooperative Institutions)**

State	Estimated Equity Investment 31.3.95	Estimated Dividend during	
		1995-96	1995-2000
1	2	3	4
Andhra Pradesh	129848	6347	31735
Arunachal Pradesh	1007	43	215
Assam	25335	1236	6180
Bihar	49623	2601	13005
Goa	10416	380	1900
Gujarat	137253	5666	28330
Haryana	29772	1422	7110
Himachal Pradesh	23227	1056	5280
Jammu & Kashmir	16405	775	3875
Karnataka	75602	4040	20200
Kerala	89238	2718	13590
Madhya Pradesh	77632	3608	18040
Maharashtra	106186	2376	11880
Manipur	4410	209	1045
Meghalaya	6263	315	1575
Mizoram	496	20	100
Nagaland	3715	218	1090
Orissa	129372	6335	31675
Punjab	66214	2634	13170
Rajasthan	61213	3015	15075
Sikkim	2372	89	445
Tamil Nadu	72617	2806	14030
Tripura	6693	306	1530
Uttar Pradesh	184672	8230	41150
West Bengal	132098	6731	33655
<b>TOTAL</b>	<b>1441679</b>	<b>63176</b>	<b>315880</b>

## Financial Returns from Major &amp; Medium Irrigation Schemes

(Rs.Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	Andhra Pradesh						
	Expenditure	10064	10823	11624	12402	13182	58095
	Receipts	9890	10675	11505	12318	13182	57570
	Net Receipts	-174	-148	-119	-84	0	-525
2.	Assam						
	Expenditure	556	618	686	755	815	3430
	Receipts	489	560	636	716	786	3187
	Net Receipts	-67	-58	-50	-39	-29	-243
3.	Bihar						
	Expenditure	7171	8621	10072	11522	12973	50359
	Receipts	6886	8313	9787	11282	12750	49018
	Net Receipts	-285	-308	-285	-240	-223	-1341
4.	Goa						
	Expenditure	67	72	77	81	85	382
	Receipts	67	72	77	81	85	382
	Net Receipts	0	0	0	0	0	0
5.	Gujarat						
	Expenditure	4061	4433	4798	5157	5522	23971
	Receipts	3835	4241	4626	5012	5427	23141
	Net Receipts	-226	-192	-172	-145	-95	-830
6.	Haryana						
	Expenditure	6351	6831	7339	7831	8270	36622
	Receipts	6148	6639	7159	7668	8127	35741
	Net Receipts	-203	-192	-180	-163	-143	-881
7.	Himachal Pradesh						
	Expenditure	33	36	40	43	46	198
	Receipts	24	26	29	32	35	146
	Net Receipts	-9	-10	-11	-11	-11	-52
8.	Jammu & Kashmir						
	Expenditure	357	617	876	1136	1395	4381
	Receipts	236	418	610	808	1009	3081
	Net Receipts	-121	-199	-266	-328	-386	-1300
9.	Karnataka						
	Expenditure	4978	5394	5836	6272	6623	29103
	Receipts	4761	5201	5671	6141	6509	28283
	Net Receipts	-217	-193	-165	-131	-114	-820
10.	Kerala						
	Expenditure	2117	2277	2445	2609	2754	12202
	Receipts	2088	2253	2428	2600	2754	12123
	Net Receipts	-29	-24	-17	-9	0	-79
11.	Madhya Pradesh						
	Expenditure	5816	6409	7049	7694	8245	35213
	Receipts	5233	5887	6598	7329	7951	32998
	Net Receipts	-583	-522	-451	-365	-294	-2215



## Financial Returns from Major &amp; Medium Irrigation Schemes

Sl.No.	State	(Rs.Lakhs)					
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
12.	Maharashtra						
	Expenditure	5402	6124	6915	7730	8469	34640
	Receipts	4515	5359	6287	7269	8168	31598
	Net Receipts	-887	-765	-628	-461	-301	-3042
13.	Manipur						
	Expenditure	292	318	343	368	390	1711
	Receipts	215	236	256	277	295	1279
	Net Receipts	-77	-82	-87	-91	-95	-432
14.	Orissa						
	Expenditure	4775	5171	5593	6008	6386	27933
	Receipts	4640	5064	5516	5968	6386	27574
	Net Receipts	-135	-107	-77	-40	0	-359
15.	Punjab						
	Expenditure	8025	8572	9205	9755	10299	45856
	Receipts	7971	8514	9174	9723	10299	45681
	Net Receipts	-54	-58	-31	-32	0	-175
16.	Rajasthan						
	Expenditure	6583	7131	7660	8175	8632	38181
	Receipts	6347	6930	7472	8004	8484	37237
	Net Receipts	-236	-201	-188	-171	-148	-944
17.	Tamil Nadu						
	Expenditure	3459	4587	5714	6841	7968	28569
	Receipts	3459	4587	5714	6841	7968	28569
	Net Receipts	0	0	0	0	0	0
18.	Uttar Pradesh						
	Expenditure	21092	22852	24726	26387	28058	123115
	Receipts	20173	22036	24028	25741	27576	119554
	Net Receipts	-919	-816	-698	-646	-482	-3561
19.	West Bengal						
	Expenditure	4140	4453	4816	5173	5499	24081
	Receipts	4039	4360	4750	5138	5499	23786
	Net Receipts	-101	-93	-66	-35	0	-295

**Financial Returns From Minor Irrigation Schemes**

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	Andhra Pradesh						
	Expenditure	4899	5241	5582	5917	6213	27852
	Receipts	1672	2652	3744	4943	6213	19224
	Net Receipts	-3227	-2589	-1838	-974	0	-8628
2	Arunachal Pradesh						
	Expenditure	164	175	187	198	208	932
	Receipts	40	65	93	124	156	478
	Net Receipts	-124	-110	-94	-74	-52	-454
3	Assam						
	Expenditure	1031	1103	1175	1245	1308	5862
	Receipts	221	443	692	967	1261	3584
	Net Receipts	-810	-660	-483	-278	-47	-2278
4	Bihar						
	Expenditure	7295	9218	11141	13064	14987	55705
	Receipts	1819	4028	6959	10612	14987	38405
	Net Receipts	-5476	-5190	-4182	-2452	0	-17300
5	Goa						
	Expenditure	36	37	40	42	45	200
	Receipts	7	14	22	31	41	115
	Net Receipts	-29	-23	-18	-11	-4	-85
6	Gujarat						
	Expenditure	3209	3434	3657	3877	4070	18247
	Receipts	727	1442	2243	3127	4070	11609
	Net Receipts	-2482	-1992	-1414	-750	0	-6638
7	Haryana						
	Expenditure	2508	2683	2857	3029	3180	14257
	Receipts	502	1073	1714	2423	3180	8892
	Net Receipts	-2006	-1610	-1143	-606	0	-5365
8	Himachal Pradesh						
	Expenditure	313	334	356	378	396	1777
	Receipts	50	102	162	228	297	839
	Net Receipts	-263	-232	-194	-150	-99	-938
9	Jammu & Kashmir						
	Expenditure	785	840	894	948	995	4462
	Receipts	125	258	407	571	746	2107
	Net Receipts	-660	-582	-487	-377	-249	-2355
10	Karnataka						
	Expenditure	2649	2833	3018	3199	3359	15058
	Receipts	654	1188	1786	2446	3148	9222
	Net Receipts	-1995	-1645	-1232	-753	-211	-5836
11	Kerala						
	Expenditure	1093	1169	1246	1320	1386	6214
	Receipts	212	414	641	890	1156	3313
	Net Receipts	-881	-755	-605	-430	-230	-2901
12	Madhya Pradesh						
	Expenditure	2728	3897	5065	6234	7403	25327
	Receipts	2728	3897	5065	6234	7403	25327
	Net Receipts	0	0	0	0	0	0
13	Maharashtra						
	Expenditure	4353	4658	4961	5259	5522	24753
	Receipts	1260	2113	3064	4111	5223	15771
	Net Receipts	-3093	-2545	-1897	-1148	-299	-8982

## Financial Returns From Minor Irrigation Schemes

(Rs.Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
14	Manipur						
	Expenditure	53	93	134	174	215	669
	Receipts	26	51	83	119	161	440
	Net Receipts	-27	-42	-51	-55	-54	-229
15	Meghalaya						
	Expenditure	106	113	120	127	134	600
	Receipts	16	34	54	76	101	281
	Net Receipts	-90	-79	-66	-51	-33	-319
16	Mizoram						
	Expenditure	26	27	29	31	32	145
	Receipts	9	12	16	20	24	81
	Net Receipts	-17	-15	-13	-11	-8	-64
17	Nagaland						
	Expenditure	140	150	160	169	178	797
	Receipts	23	46	73	102	134	378
	Net Receipts	-117	-104	-87	-67	-44	-419
18	Orissa						
	Expenditure	1706	2064	2420	2777	3134	12101
	Receipts	442	917	1524	2263	3134	8280
	Net Receipts	-1264	-1147	-896	-514	0	-3821
19	Punjab						
	Expenditure	3483	4828	6172	7517	8861	30861
	Receipts	716	1952	3721	6024	8861	21274
	Net Receipts	-2767	-2876	-2451	-1493	0	-9587
20	Rajasthan						
	Expenditure	4018	4300	4579	4854	5097	22848
	Receipts	1846	2556	3341	4198	5097	17038
	Net Receipts	-2172	-1744	-1238	-656	0	-5810
21	Sikkim						
	Expenditure	50	53	56	60	63	282
	Receipts	8	17	26	36	47	134
	Net Receipts	-42	-36	-30	-24	-16	-148
22	Tamil Nadu						
	Expenditure	3704	3962	4220	4473	4698	21057
	Receipts	922	1668	2502	3422	4401	12915
	Net Receipts	-2782	-2294	-1718	-1051	-297	-8142
23	Tripura						
	Expenditure	207	222	236	250	263	1178
	Receipts	32	67	106	150	197	552
	Net Receipts	-175	-155	-130	-100	-66	-626
24	Uttar Pradesh						
	Expenditure	37423	40042	42646	45204	47464	212779
	Receipts	10211	17861	26410	35823	45836	136141
	Net Receipts	-27212	-22181	-16236	-9381	-1628	-76638
25	West Bengal						
	Expenditure	4980	5329	5675	6016	6316	28316
	Receipts	1296	2365	3560	4877	6280	18378
	Net Receipts	-3684	-2964	-2115	-1139	-36	-9938

## Receipts and Expenditure from Water Supply Schemes

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	Arunachal Pradesh						
	Expenditure	89	93	98	103	108	491
	Receipts	22	29	37	45	54	187
	Net Returns	-67	-64	-61	-58	-54	-304
2	Assam						
	Expenditure	452	474	498	522	549	2495
	Receipts	13	20	31	49	78	191
	Net Returns	-439	-454	-467	-473	-471	-2304
3	Bihar						
	Expenditure	8954	9402	9873	10366	10884	49479
	Receipts	244	384	606	954	1502	3690
	Net Returns	-8710	-9018	-9267	-9412	-9382	-45789
4	Goa						
	Expenditure	1336	1402	1472	1546	1624	7380
	Receipts	668	701	736	773	812	3690
	Net Returns	-668	-701	-736	-773	-812	-3690
5	Gujarat						
	Expenditure	2245	2357	2475	2599	2729	12405
	Receipts	57	89	141	222	349	858
	Net Returns	-2188	-2268	-2334	-2377	-2380	-11547
6	Haryana						
	Expenditure	4997	5247	5509	5784	6074	27611
	Receipts	1022	1461	1941	2465	3037	9926
	Net Returns	-3975	-3786	-3568	-3319	-3037	-17685
7	Himachal Pradesh						
	Expenditure	3537	3714	3900	4095	4300	19546
	Receipts	326	513	809	1274	2006	4928
	Net Returns	-3211	-3201	-3091	-2821	-2294	-14618
8	Madhya Pradesh						
	Expenditure	5870	6163	6471	6795	7134	32433
	Receipts	1030	1581	2185	2846	3567	11209
	Net Returns	-4840	-4582	-4286	-3949	-3567	-21224
9	Manipur						
	Expenditure	124	130	137	143	151	685
	Receipts	1	2	3	5	8	19
	Net Returns	-123	-128	-134	-138	-143	-666
10	Nagaland						
	Expenditure	1597	1677	1761	1848	1941	8824
	Receipts	16	25	40	62	98	241
	Net Returns	-1581	-1652	-1721	-1786	-1843	-8583
11	Orissa						
	Expenditure	2353	2471	2594	2724	2860	13002
	Receipts	901	1018	1145	1282	1430	5776
	Net Returns	-1452	-1453	-1449	-1442	-1430	-7226
12	Rajasthan						
	Expenditure	22596	23725	24912	26158	27466	124857
	Receipts	7043	8512	10111	11848	13733	51247
	Net Returns	-15553	-15213	-14801	-14310	-13733	-73610
13	Sikkim						
	Expenditure	105	110	116	122	127	580
	Receipts	8	12	20	31	48	119
	Net Returns	-97	-98	-96	-91	-79	-461
14	Tamil Nadu						
	Expenditure	194	204	214	225	236	1073
	Receipts	97	102	107	113	118	537
	Net Returns	-97	-102	-107	-112	-118	-536
15	Tripura						
	Expenditure	35	38	39	41	43	196
	Receipts	0	1	1	1	2	5
	Net Returns	-35	-37	-38	-40	-41	-191
16	West Bengal						
	Expenditure	580	608	639	671	705	3203
	Receipts	6	9	14	23	36	88
	Net Returns	-574	-599	-625	-648	-669	-3115

## ANNEXURE III.10

(Para 3.27)

## Receipts and Expenditure from Milk Schemes

Sl.No.	State						(Rs. Lakhs)
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
<b>Assam</b>							
	Expenditure	247	259	272	286	300	1364
	Receipts	247	259	272	286	300	1364
	Net Returns	0	0	0	0	0	0
<b>Madhya Pradesh</b>							
	Expenditure	1107	1162	1220	1281	1345	6115
	Receipts	1107	1162	1220	1281	1345	6115
	Net Returns	0	0	0	0	0	0
<b>Maharashtra</b>							
	Expenditure	49706	52191	54801	57541	60418	274657
	Receipts	49706	52191	54801	57541	60418	274657
	Net Returns	0	0	0	0	0	0
<b>Meghalaya</b>							
	Expenditure	71	75	79	83	87	395
	Receipts	71	75	79	83	87	395
	Net Returns	0	0	0	0	0	0
<b>Tripura</b>							
	Expenditure	15	15	16	17	18	81
	Receipts	15	15	16	17	18	81
	Net Returns	0	0	0	0	0	0
<b>West Bengal</b>							
	Expenditure	8606	9036	9488	9962	10460	47552
	Receipts	8606	9036	9488	9962	10460	47552
	Net Returns	0	0	0	0	0	0

## ANNEXURE III.11

(Para 3.27)

## Receipts and Expenditure from Industrial Schemes

Sl.No.	State						(Rs. Lakhs)
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
<b>Karnataka</b>							
	Expenditure	1138	1195	1255	1318	1383	6289
	Receipts	1143	1200	1260	1323	1388	6314
	Net Returns	5	5	5	5	5	25
<b>West Bengal</b>							
	Expenditure	851	893	938	985	1034	4701
	Receipts	859	901	946	993	1042	4741
	Net Returns	8	8	8	8	8	40

**Estimated Net Return on the Investment by State Governments in State  
Electricity Boards 1995-96 to 1999-2000**

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
	1	2	3	4	5	6	7
1.	Andhra Pradesh						
	Gross Return on outstanding State Loans	3620	4047	7458	8171	12438	35734
	Set off for Electricity Duty	4911	5156	5414	5685	5969	27135
	Net Return	0	0	2044	2486	6469	10999
2.	Bihar						
	Gross Return on outstanding State Loans	4325	4510	7824	8132	11817	36608
	Set off for Electricity Duty	2315	2431	2553	2680	2814	12793
	Net Return	2010	2079	5271	5452	9003	23815
3.	Gujarat						
	Gross Return on outstanding State Loans	5702	5909	10195	10541	15242	47589
	Set off for Electricity Duty	54912	57987	61234	64664	68285	307082
	Net Return	0	0	0	0	0	0
4.	Haryana						
	Gross Return on outstanding State Loans	3384	3541	6164	6426	9364	28879
	Set off for Electricity Duty	5100	5200	5400	5700	6000	27400
	Net Return	0	0	764	726	3364	4854
5.	Karnataka						
	Gross Return on outstanding State Loans	6594	6664	11221	11337	16034	51850
	Set off for Electricity Duty	9041	9144	9147	9150	9153	45635
	Net Return	0	0	2074	2187	6881	11142
6.	Kerala						
	Gross Return on outstanding State Loans	510	649	1313	1545	2487	6504
	Set off for Electricity Duty	5789	6078	6382	6701	7036	31986
	Net Return	0	0	0	0	0	0
7.	Madhya Pradesh						
	Gross Return on outstanding State Loans	3418	3739	6765	7299	10967	32188
	Set off for Electricity Duty	35028	37481	40104	42912	45915	201440
	Net Return	0	0	0	0	0	0
8.	Maharashtra						
	Gross Return on outstanding State Loans	6677	7200	12871	13743	20460	60951
	Set off for Electricity Duty	34120	36117	38235	40479	42858	191809
	Net Return	0	0	0	0	0	0
9.	Orissa						
	Gross Return on outstanding State Loans	95	112	214	242	378	1041
	Set off for Electricity Duty	13027	13406	13803	14221	14660	69117
	Net Return	0	0	0	0	0	0
10.	Punjab						
	Gross Return on outstanding State Loans	10420	11375	20550	22143	33230	97718
	Set off for Electricity Duty	7360	7730	8115	8520	8945	40670
	Net Return	3060	3645	12435	13623	24285	57048
11.	Rajasthan						
	Gross Return on outstanding State Loans	3685	3840	6658	6917	10045	31145
	Set off for Electricity Duty	5831	6063	6304	6554	6815	31567
	Net Return	0	0	354	363	3230	3947
12.	Tamilnadu						
	Gross Return on outstanding State Loans	473	634	1326	1595	2610	6638
	Set off for Electricity Duty	5955	6312	6691	7092	7518	33568
	Net Return	0	0	0	0	0	0
13.	Uttar Pradesh						
	Gross Return on outstanding State Loans	14933	16722	30849	33830	51535	147869
	Set off for Electricity Duty	6727	7063	7416	7787	8176	37169
	Net Return	8206	9659	23433	26043	43359	110700
14.	West Bengal						
	Gross Return on outstanding State Loans	2756	3037	5530	5999	9054	26376
	Set off for Electricity Duty	2400	2400	2400	2400	2400	12000
	Net Return	356	637	3130	3599	6654	14376
	<b>Total Net Return</b>	<b>13632</b>	<b>16020</b>	<b>49505</b>	<b>54479</b>	<b>103245</b>	<b>236881</b>

**Estimated Return on the Investment by State Governments in State  
Roads Transport Undertakings**

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	335	402	537	671	805	2750
Bihar	273	327	436	545	654	2235
Goa	41	49	66	82	99	337
Gujarat	731	878	1170	1463	1755	5997
Haryana *	541	649	865	1081	1298	4434
Karnataka	750	901	1201	1501	1801	6154
Kerala	285	342	456	570	684	2337
Madhya Pradesh	339	407	542	678	813	2779
Maharashtra	321	386	514	643	771	2635
Orissa	189	226	302	377	453	1547
Punjab *	505	605	808	1009	1211	4138
Rajasthan	203	243	325	406	487	1664
Tamil Nadu	258	310	413	516	619	2116
Uttar Pradesh	568	682	909	1137	1364	4660
West Bengal	912	1095	1460	1824	2189	7480
<b>Total</b>	<b>6251</b>	<b>7502</b>	<b>10004</b>	<b>12503</b>	<b>15003</b>	<b>51263</b>

\* Return from Departmental Undertaking has been taken under "others"

**Return Assessed on the Investment by State Governments  
in Inland Water Transport Undertakings**

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Goa	47	56	75	94	113	385
Kerala	22	26	35	44	53	180
Tamilnadu	18	21	28	35	42	144
West Bengal	58	69	93	116	139	475
<b>Total</b>	<b>145</b>	<b>172</b>	<b>231</b>	<b>289</b>	<b>347</b>	<b>1184</b>

**Provision Made for Maintenance of Flood Control Works**

(Rs. Lakhs)

Sl.No.	State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
	1	2	3	4	5	6	7
Andhra Pradesh		220	236	251	266	279	1252
Arunachal Pradesh		2	2	2	2	2	10
Assam		4036	4319	4600	4876	5119	22950
Bihar		3202	3426	3649	3868	4061	18206
Goa		3	4	4	4	4	19
Gujarat		385	399	414	428	444	2070
Haryana		-	-	-	-	-	0
Himachal Pradesh		0	0	0	0	0	0
Jammu & Kashmir		594	624	655	688	722	3283
Karnataka		17	18	19	20	21	95
Kerala		395	423	450	477	501	2246
Madhya Pradesh		-	-	-	-	-	0
Maharashtra		285	305	326	348	373	1637
Manipur		272	292	310	329	346	1549
Meghalaya		29	31	33	35	36	164
Mizoram		0	0	0	0	0	0
Nagaland		0	0	0	0	0	0
Orissa		1573	1683	1793	1900	1995	8944
Punjab		1266	1354	1442	1529	1605	7196
Rajasthan		-	-	-	-	-	0
Sikkim		4	4	4	4	4	20
Tamil Nadu		265	284	302	320	336	1507
Tripura		92	98	105	113	120	528
Uttar Pradesh		4162	4454	4743	5028	5279	23666
West Bengal		2443	2614	2783	2950	3098	13888
<b>Total</b>		<b>19245</b>	<b>20570</b>	<b>21885</b>	<b>23185</b>	<b>24345</b>	<b>109230</b>



ANNEXURE III.16  
(Para 3.60)

ANNEXURE III.17  
(Para 3.61)

**Expenditure provided for Maintenance of  
Buildings**

**Provision for Maintenance of Roads**

(Rs. Lakhs)

(Rs. Lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	4507	6031	7555	9079	10604	37776
Arunachal Pradesh	2190	2361	2535	2709	2872	12667
Assam	2463	2655	2850	3047	3230	14245
Bihar	6463	6967	7479	7995	8475	37379
Goa	619	667	716	766	811	3579
Gujarat	8013	8638	9273	9913	10508	46345
Haryana	1990	2146	2303	2462	2610	11511
Himachal Pradesh	1988	2409	2829	3250	3670	14146
Jammu & Kashmir	3355	3617	3883	4151	4400	19406
Karnataka	7700	8301	8911	9526	10097	44535
Kerala	3195	3445	3698	3953	4190	18481
Madhya Pradesh	8823	9511	10211	10915	11570	51030
Maharashtra	24108	25988	27898	29823	31613	139430
Manipur	456	586	717	847	978	3584
Meghalaya	1391	1499	1610	1721	1824	8045
Mizoram	801	864	927	991	1051	4634
Nagaland	2371	2556	2744	2933	3109	13713
Orissa	6221	8105	9990	11875	13759	49950
Punjab	6836	7369	7910	8456	8963	39534
Rajasthan	4928	5313	5703	6097	6463	28504
Sikkim	439	473	508	543	576	2539
Tamil Nadu	5990	6457	6932	7410	7855	34644
Tripura	1390	1499	1609	1720	1823	8041
Uttar Pradesh	13574	14633	15709	16792	17800	78508
West Bengal	7811	8420	9039	9663	10243	45176
<b>Total</b>	<b>127622</b>	<b>140510</b>	<b>153539</b>	<b>166637</b>	<b>179094</b>	<b>767402</b>

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7
Andhra Pradesh	22471	30069	37667	45265	52863	188335
Arunachal Pradesh	1242	1628	2014	2399	2785	10068
Assam	9295	11711	14128	16544	18960	70638
Bihar	13586	16663	19741	22819	25896	98705
Goa	914	1246	1579	1912	2245	7896
Gujarat	25257	29732	34208	38683	43159	171039
Haryana	6998	7544	8099	8658	9177	40476
Himachal Pradesh	3889	4928	5968	7007	8047	29839
Jammu & Kashmir	2749	3470	4191	4912	5633	20955
Karnataka	14133	17785	21436	25088	28740	107182
Kerala	10957	12772	14588	16403	18219	72939
Madhya Pradesh	28685	30922	33195	35486	37615	165903
Maharashtra	47356	51050	54802	58583	62098	273889
Manipur	400	667	933	1200	1466	4666
Meghalaya	2812	3031	3254	3479	3688	16264
Mizoram	1303	1404	1508	1612	1708	7535
Nagaland	1438	1709	1980	2251	2522	9900
Orissa	15280	20807	26334	31861	37388	131670
Punjab	8393	10938	13482	16027	18571	67411
Rajasthan	19238	20738	22263	23799	25227	111265
Sikkim	851	917	984	1052	1116	4920
Tamil Nadu	25697	27702	29738	31790	33697	148624
Tripura	996	1339	1681	2024	2366	8406
Uttar Pradesh	31753	43086	54420	65753	77087	272099
West Bengal	12975	17541	22108	26674	31240	110538
<b>Total</b>	<b>308668</b>	<b>369399</b>	<b>430301</b>	<b>491281</b>	<b>551513</b>	<b>2151162</b>

**Committed Liability on State Plan Schemes***(Rs. Lakhs)*

State	Revenue Component of State Plan in 1994-95	Provision for committed liability					
		1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1	2	3	4	5	6	7	8
Andhra Pradesh	71222	21367	22638	23890	25109	26176	119180
Arunchal Pradesh	13407	5363	5682	5996	6302	6570	29913
Assam	64092	25637	27162	28664	30126	31407	142996
Bihar	112436	33731	35738	37714	39638	41322	188143
Goa	5932	1780	1886	1990	2092	2181	9929
Gujarat	77511	23253	24637	25999	27325	28486	129700
Haryana	43604	13081	13859	14626	15372	16025	72963
Himachal Pradesh	35108	14043	14879	15701	16502	17203	78328
Jammu & Kashmir	19908	7963	8437	8903	9357	9755	44415
Karnataka	165125	49538	52486	55388	58213	60687	276312
Kerala	52613	15784	16723	17648	18548	19336	88039
Madhya Pradesh	118619	35586	37703	39788	41818	43595	198490
Maharashtra	167310	50193	53179	56120	58982	61489	279963
Manipur	8063	3225	3417	3606	3790	3951	17989
Meghalaya	11705	3512	3721	3927	4127	4302	19589
Mizoram	11695	4678	4956	5230	5497	5731	26092
Nagaland	11002	4401	4663	4921	5172	5391	24548
Orissa	83881	25164	26661	28136	29571	30827	140359
Punjab	40700	12210	12936	13652	14348	14958	68104
Rajasthan	88795	26639	28224	29785	31304	32634	148586
Sikkim	4161	1664	1763	1861	1955	2038	9281
Tamil Nadu	108000	32400	34328	36226	38074	39692	180720
Tripura	15276	6110	6474	6832	7180	7485	34081
Uttar Pradesh	174274	52282	55393	58456	61437	64048	291616
West Bengal	82547	24764	26237	27688	29100	30337	138126
<b>Total</b>	<b>1586986</b>	<b>494368</b>	<b>523782</b>	<b>552747</b>	<b>580939</b>	<b>605626</b>	<b>2757462</b>

**ANDHRA PRADESH**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	27765	31344	35383	39753	44450	178695
2. State Excise	36494	42406	49276	56926	65380	250482
3. Sales Tax	282119	321966	367440	417175	471187	1859887
4. Motor Vehicles Tax	40344	45282	50825	56787	63158	256396
5. Others *	36512	38325	40340	42496	44790	202463
<b>Total - A</b>	<b>423234</b>	<b>479323</b>	<b>543264</b>	<b>613137</b>	<b>688965</b>	<b>2747923</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	2044	2486	6469	10999
(b) Road Transport Undertakings	335	402	537	671	805	2750
(c) Others	7182	7182	7182	7182	7182	35910
2. Dividends	6347	6347	6347	6347	6347	31735
3. Irrigation (Net) (Major, Medium & Minor)	-3401	-2737	-1957	-1058	0	-9153
4. Forest	10541	11279	12013	12733	13370	59936
5. Royalty from Mines & Minerals	14283	14997	15747	16534	17361	78922
6. Others	19061	24349	23910	26660	29593	123573
<b>Total - B</b>	<b>54348</b>	<b>61819</b>	<b>65823</b>	<b>71555</b>	<b>81127</b>	<b>334672</b>
<i>C. Non-Plan Grants</i>	514	554	595	636	674	2973
<b>Total - I (A+B+C)</b>	<b>478096</b>	<b>541696</b>	<b>609682</b>	<b>685328</b>	<b>770766</b>	<b>3085568</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	169655	186621	205283	225811	248393	1035763
2. Police	45107	48467	51874	55298	58478	259224
3. Pensions	70801	76075	81423	86797	91788	406884
4. Social Security	6671	7005	7356	7724	8111	36867
5. Education (General)						
(a) Elementary	68867	74686	80683	86815	92675	403726
(b) Others	100415	107896	115481	123102	130181	577075
6. Medical & Public Health	42780	46395	50120	53930	57570	250795
7. Roads	22471	30069	37667	45265	52863	188335
8. Buildings	4507	6031	7555	9079	10604	37776
9. Relief on account of Natural Calamity	3489	3291	3462	3629	3776	17647
10. Others	243376	251140	253108	258144	265628	1271396
11. Committed Liability	21367	22638	23890	25109	26176	119180
<b>Total - II</b>	<b>799506</b>	<b>860314</b>	<b>917902</b>	<b>980703</b>	<b>1046243</b>	<b>4604668</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-321410</b>	<b>-318618</b>	<b>-308220</b>	<b>-295375</b>	<b>-275477</b>	<b>-1519100</b>

\* Including Agr. Income tax, Land revenue, Electricity duty and Tax arrears.

**ARUNACHAL PRADESH**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
A. Total Tax Revenue	782	895	1023	1165	1318	5183
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	58	58	58	58	58	290
2. Dividends	43	43	43	43	43	215
3. Irrigation (Net) (Major, Medium & Minor)	-124	-110	-94	-74	-52	-454
4. Forest	3382	3619	3854	4085	4289	19229
5. Royalty from Mines & Minerals	192	201	212	222	233	1060
6. Others	1341	1680	1543	1699	1875	8138
<b>Total - B</b>	<b>4892</b>	<b>5491</b>	<b>5616</b>	<b>6033</b>	<b>6446</b>	<b>28478</b>
C. Non-Plan Grants	50	54	58	62	65	289
<b>Total - I (A+B+C)</b>	<b>5724</b>	<b>6440</b>	<b>6697</b>	<b>7260</b>	<b>7829</b>	<b>33950</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	4051	4457	4902	5392	5932	24734
2. Police	2688	2889	3092	3296	3485	15450
3. Pensions	701	750	803	859	919	4032
4. Social Security	163	167	172	177	182	861
5. Education (General)						
(a) Elementary	2498	2709	2926	3149	3361	14643
(b) Others	1616	1736	1859	1981	2095	9287
6. Medical & Public Health	2202	2388	2579	2775	2963	12907
7. Roads	1242	1628	2014	2399	2785	10068
8. Buildings	2190	2361	2535	2709	2872	12667
9. Relief on account of Natural Calamity	182	181	191	200	208	962
10. Others	10969	11923	12451	13262	14024	62629
11. Committed Liability	5363	5682	5996	6302	6570	29913
<b>Total - II</b>	<b>33865</b>	<b>36871</b>	<b>39520</b>	<b>42501</b>	<b>45396</b>	<b>198153</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-28141</b>	<b>-30431</b>	<b>-32823</b>	<b>-35241</b>	<b>-37567</b>	<b>-164203</b>

**ASSAM**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	1722	1953	2215	2499	2806	11195
2. State Excise	2597	2908	3257	3632	4031	16425
3. Sales Tax	48653	55951	64343	73593	83711	326251
4. Motor Vehicles Tax	5135	5757	6455	7204	8005	32556
5. Others *	21324	22606	24024	25570	27251	120775
<b>Total - A</b>	<b>79431</b>	<b>89175</b>	<b>100294</b>	<b>112498</b>	<b>125804</b>	<b>507202</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	1707	1707	1707	1707	1707	8535
2. Dividends	1236	1236	1236	1236	1236	6180
3. Irrigation (Net) (Major, Medium & Minor)	-877	-718	-533	-317	-76	-2521
4. Forest	2683	2871	3058	3241	3403	15256
5. Royalty from Mines & Minerals	27216	27261	27308	27357	27409	136551
6. Others	6462	7170	8021	8946	9941	40540
<b>Total - B</b>	<b>38427</b>	<b>39527</b>	<b>40797</b>	<b>42170</b>	<b>43620</b>	<b>204541</b>
<b>C. Non-Plan Grants</b>	<b>4746</b>	<b>5116</b>	<b>5492</b>	<b>5871</b>	<b>6223</b>	<b>27448</b>
<b>Total - I (A+B+C)</b>	<b>122604</b>	<b>133818</b>	<b>146583</b>	<b>160539</b>	<b>175647</b>	<b>739191</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	65766	72343	79577	87535	96289	401510
2. Police	27529	29580	31659	33749	35689	158206
3. Pensions	10127	10633	11165	11723	12309	55957
4. Social Security	1559	1637	1719	1805	1895	8615
5. Education (General)						
(a) Elementary	33761	36276	38826	41389	43769	194021
(b) Others	19373	20816	22280	23750	25116	111335
6. Medical & Public Health	8071	8753	9456	10175	10862	47317
7. Roads	9295	11711	14128	16544	18960	70638
8. Buildings	2463	2655	2850	3047	3230	14245
9. Relief on account of Natural Calamity	1332	1301	1370	1438	1497	6938
10. Others	54236	57190	60302	63435	66300	301463
11. Committed Liability	25637	27162	28664	30126	31407	142996
<b>Total - II</b>	<b>259149</b>	<b>280057</b>	<b>301996</b>	<b>324716</b>	<b>347323</b>	<b>1513241</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-136545</b>	<b>-146239</b>	<b>-155413</b>	<b>-164177</b>	<b>-171676</b>	<b>-774050</b>

**BIHAR**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	24638	28425	32794	37625	42927	166409
2. State Excise	19325	22456	26094	30145	34621	132641
3. Sales Tax	127020	143131	161286	180891	201923	814251
4. Motor Vehicles Tax	22080	25260	28897	32885	37225	146347
5. Others *	14523	14918	15353	15816	16308	76918
<b>Total - A</b>	<b>207586</b>	<b>234190</b>	<b>264424</b>	<b>297362</b>	<b>333004</b>	<b>1336566</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	2010	2079	5271	5452	9003	23815
(b) Road Transport Undertakings	273	327	436	545	654	2235
(c) Others	7557	7557	7557	7557	7557	37785
2. Dividends	2601	2601	2601	2601	2601	13005
3. Irrigation (Net) (Major, Medium & Minor)	-5761	-5498	-4467	-2692	-223	-18641
4. Forest	6589	7050	7509	7959	8357	37464
5. Royalty from Mines & Minerals	68845	72287	75902	79697	83682	380413
6. Others	1999	7976	4166	5566	7244	26951
<b>Total - B</b>	<b>84113</b>	<b>94379</b>	<b>98975</b>	<b>106685</b>	<b>118875</b>	<b>503027</b>
<i>C. Non-Plan Grants</i>	760	819	879	940	996	4394
<b>Total - I (A+B+C)</b>	<b>292459</b>	<b>329388</b>	<b>364278</b>	<b>404987</b>	<b>452875</b>	<b>1843987</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	168019	184820	203303	223633	245996	1025771
2. Police	58398	62748	67159	71592	75708	335605
3. Pensions	39895	42867	45881	48909	51721	229273
4. Social Security	18103	19452	20820	22194	23470	104039
5. Education (General)						
(a) Elementary	107143	116197	125528	135068	144185	628121
(b) Others	81771	87863	94040	100246	106010	469930
6. Medical & Public Health	32517	35265	38096	40992	43759	190629
7. Roads	13586	16663	19741	22819	25896	98705
8. Buildings	6463	6967	7479	7995	8475	37379
9. Relief on account of Natural Calamity	1688	1453	1525	1595	1656	7917
10. Others	124000	134786	138893	148039	161324	707042
11. Committed Liability	33731	35738	37714	39638	41322	188143
<b>Total - II</b>	<b>685314</b>	<b>744819</b>	<b>800179</b>	<b>862720</b>	<b>929522</b>	<b>4022554</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-392855</b>	<b>-415431</b>	<b>-435901</b>	<b>-457733</b>	<b>-476647</b>	<b>-2178567</b>

**GOA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	743	859	993	1141	1304	5040
2. State Excise	3233	3754	4359	5032	5775	22153
3. Sales Tax	13246	14946	16863	18936	21163	85154
4. Motor Vehicles Tax	1031	1175	1339	1518	1713	6776
5. Others *	1195	1307	1431	1565	1705	7203
<b>Total - A</b>	<b>19448</b>	<b>22041</b>	<b>24985</b>	<b>28192</b>	<b>31660</b>	<b>126326</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	41	49	66	82	99	337
(c) Others	163	163	163	163	163	815
2. Dividends	380	380	380	380	380	1900
3. Irrigation (Net) (Major, Medium & Minor)	-29	-23	-18	-11	-4	-85
4. Forest	102	109	116	123	130	580
5. Royalty from Mines & Minerals	963	990	1020	1051	1082	5106
6. Others	289	434	481	594	714	2512
<b>Total - B</b>	<b>1909</b>	<b>2102</b>	<b>2208</b>	<b>2382</b>	<b>2564</b>	<b>11165</b>
<i>C. Non-Plan Grants</i>	21	22	24	25	27	119
<b>Total - I (A+B+C)</b>	<b>21378</b>	<b>24165</b>	<b>27217</b>	<b>30599</b>	<b>34251</b>	<b>137610</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	7950	8745	9619	10581	11639	48534
2. Police	1727	1856	1986	2117	2239	9925
3. Pensions	1456	1573	1701	1841	1996	8567
4. Social Security	385	405	425	446	468	2129
5. Education (General)						
(a) Elementary	2666	2864	3066	3268	3456	15320
(b) Others	5545	5958	6377	6798	7189	31867
6. Medical & Public Health	3612	3917	4231	4553	4860	21173
7. Roads	914	1246	1579	1912	2245	7896
8. Buildings	619	667	716	766	811	3579
9. Relief on account of Natural Calamity	49	35	36	38	39	197
10. Others	6669	7229	7672	8177	8647	38394
11. Committed Liability	1780	1886	1990	2092	2181	9929
<b>Total - II</b>	<b>33372</b>	<b>36381</b>	<b>39398</b>	<b>42589</b>	<b>45770</b>	<b>197510</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-11994</b>	<b>-12216</b>	<b>-12181</b>	<b>-11990</b>	<b>-11519</b>	<b>-59900</b>

**GUJARAT**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	28373	32268	36697	41525	46751	185614
2. State Excise	2226	2517	2845	3202	3585	14375
3. Sales Tax	354312	407459	468578	535936	609627	2375912
4. Motor Vehicles Tax	37226	42524	48576	55202	62403	245931
5. Others *	90444	96146	102287	108808	115718	513403
<b>Total - A</b>	<b>512581</b>	<b>580914</b>	<b>658983</b>	<b>744673</b>	<b>838084</b>	<b>3335235</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	731	878	1170	1463	1755	5997
(c) Others	4958	4958	4958	4958	4958	24790
2. Dividends	5666	5666	5666	5666	5666	28330
3. Irrigation (Net) (Major, Medium & Minor)	-2708	-2184	-1586	-895	-95	-7468
4. Forest	2373	2539	2704	2866	3009	13491
5. Royalty from Mines & Minerals	40890	43180	45598	48151	50848	228667
6. Others	17063	20343	21815	24548	27507	111276
<b>Total - B</b>	<b>68973</b>	<b>75380</b>	<b>80325</b>	<b>86757</b>	<b>93648</b>	<b>405083</b>
<i>C. Non-Plan Grants</i>	<i>2589</i>	<i>2791</i>	<i>2996</i>	<i>3203</i>	<i>3395</i>	<i>14974</i>
<b>Total - I (A+B+C)</b>	<b>584143</b>	<b>659085</b>	<b>742304</b>	<b>834633</b>	<b>935127</b>	<b>3755292</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	151401	166541	183195	201514	221666	924317
2. Police	33355	35840	38360	40892	43243	191690
3. Pensions	38373	41232	44130	47043	49748	220526
4. Social Security	5842	6277	6718	7162	7573	33572
5. Education (General)						
(a) Elementary	75946	81604	87341	93106	98459	436456
(b) Others	73436	78907	84454	90028	95205	422030
6. Medical & Public Health	32275	35003	37813	40687	43433	189211
7. Roads	25257	29732	34208	38683	43159	171039
8. Buildings	8013	8638	9273	9913	10508	46345
9. Relief on account of Natural Calamity	3821	3666	3859	4047	4211	19604
10. Others	130091	140365	148733	158208	167002	744399
11. Committed Liability	23253	24637	25999	27325	28486	129700
<b>Total - II</b>	<b>601063</b>	<b>652442</b>	<b>704083</b>	<b>758608</b>	<b>812693</b>	<b>3528889</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-16920</b>	<b>6643</b>	<b>38221</b>	<b>76025</b>	<b>122434</b>	<b>226403</b>



**HARYANA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	16246	18679	21477	24559	27931	108892
2. State Excise	65230	75798	88077	101751	116861	447717
3. Sales Tax	105973	119860	135566	152590	170920	684909
4. Motor Vehicles Tax	23068	25836	28937	32264	35813	145918
5. Others *	10250	10573	11022	11590	12176	55611
<b>Total - A</b>	<b>220767</b>	<b>250746</b>	<b>285079</b>	<b>322754</b>	<b>363701</b>	<b>1443047</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	764	726	3364	4854
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	581	581	581	581	581	2905
2. Dividends	1422	1422	1422	1422	1422	7110
3. Irrigation (Net) (Major, Medium & Minor)	-2209	-1802	-1323	-769	-143	-6246
4. Forest	1387	1484	1580	1675	1759	7885
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	8713	10888	12972	16008	19945	68526
<b>Total - B</b>	<b>9894</b>	<b>12573</b>	<b>15996</b>	<b>19643</b>	<b>26928</b>	<b>85034</b>
<b>C. Non-Plan Grants</b>	<b>115</b>	<b>124</b>	<b>133</b>	<b>142</b>	<b>150</b>	<b>664</b>
<b>Total - I (A+B+C)</b>	<b>230776</b>	<b>263443</b>	<b>301208</b>	<b>342539</b>	<b>390779</b>	<b>1528745</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	53160	58476	64323	70756	77831	324546
2. Police	20051	21544	23059	24581	25994	115229
3. Pensions	10719	11469	12272	13131	14050	61641
4. Social Security	3124	3357	3593	3830	4050	17954
5. Education (General)						
(a) Elementary	22626	24311	26020	27738	29333	130028
(b) Others	24697	26537	28402	30277	32018	141931
6. Medical & Public Health	9119	9889	10683	11495	12271	53457
7. Roads	6998	7544	8099	8658	9177	40476
8. Buildings	1990	2146	2303	2462	2610	11511
9. Relief on account of Natural Calamity	807	698	733	767	796	3801
10. Others	36179	39551	41605	44352	46903	208590
11. Committed Liability	13081	13859	14626	15372	16025	72963
<b>Total - II</b>	<b>202551</b>	<b>219381</b>	<b>235718</b>	<b>253419</b>	<b>271058</b>	<b>1182127</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>28225</b>	<b>44062</b>	<b>65490</b>	<b>89120</b>	<b>119721</b>	<b>346618</b>

## HIMACHAL PRADESH

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	1233	1381	1547	1725	1914	7800
2. State Excise	10985	12652	14573	16693	19016	73919
3. Sales Tax	11397	13060	14965	17058	19340	75820
4. Motor Vehicles Tax	4974	5690	6509	7408	8385	32966
5. Others *	3545	3805	4096	4408	4739	20593
<b>Total - A</b>	<b>32134</b>	<b>36588</b>	<b>41690</b>	<b>47292</b>	<b>53394</b>	<b>211098</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	412	412	412	412	412	2060
2. Dividends	1056	1056	1056	1056	1056	5280
3. Irrigation (Net) (Major, Medium & Minor)	-272	-242	-205	-161	-110	-990
4. Forest	2795	2991	3185	3376	3545	15892
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	863	1473	1885	2646	3725	10592
<b>Total - B</b>	<b>4854</b>	<b>5690</b>	<b>6333</b>	<b>7329</b>	<b>8628</b>	<b>32834</b>
<b>C. Non-Plan Grants</b>	<b>184</b>	<b>198</b>	<b>213</b>	<b>228</b>	<b>241</b>	<b>1064</b>
<b>Total - I (A+B+C)</b>	<b>37172</b>	<b>42476</b>	<b>48236</b>	<b>54849</b>	<b>62263</b>	<b>244996</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	27356	30091	33100	36410	40051	167008
2. Police	6776	7281	7793	8307	8785	38942
3. Pensions	6609	6808	7012	7222	7439	35090
4. Social Security	1396	1500	1605	1711	1810	8022
5. Education (General)						
(a) Elementary	15604	16766	17945	19129	20229	89673
(b) Others	10321	11090	11869	12653	13380	59313
6. Medical & Public Health	7783	8440	9118	9811	10473	45625
7. Roads	3889	4928	5968	7007	8047	29839
8. Buildings	1988	2409	2829	3250	3670	14146
9. Relief on account of Natural Calamity	707	698	735	771	803	3714
10. Others	21063	22787	24247	25996	27297	121390
11. Committed Liability	14043	14879	15701	16502	17203	78328
<b>Total - II</b>	<b>117535</b>	<b>127677</b>	<b>137922</b>	<b>148769</b>	<b>159187</b>	<b>691090</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-80363</b>	<b>-85201</b>	<b>-89686</b>	<b>-93920</b>	<b>-96924</b>	<b>-446094</b>

**JAMMU & KASHMIR**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	631	707	792	883	980	3993
2. State Excise	12636	14523	16693	19083	21697	84632
3. Sales Tax	10552	11848	13302	14867	16540	67109
4. Motor Vehicles Tax	7136	7992	8951	9981	11079	45139
5. Others *	2491	2537	2586	2640	2694	12948
<b>Total - A</b>	<b>33446</b>	<b>37607</b>	<b>42324</b>	<b>47454</b>	<b>52990</b>	<b>213821</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	849	849	849	849	849	4245
2. Dividends	775	775	775	775	775	3875
3. Irrigation (Net) (Major, Medium & Minor)	-781	-781	-753	-705	-635	-3655
4. Forest	3689	3948	4204	4457	4679	20977
5. Royalty from Mines & Minerals	69	71	73	75	78	366
6. Others	2028	2006	2247	2505	2781	11567
<b>Total - B</b>	<b>6629</b>	<b>6868</b>	<b>7395</b>	<b>7956</b>	<b>8527</b>	<b>37375</b>
<b>C. Non-Plan Grants</b>	<b>323</b>	<b>348</b>	<b>373</b>	<b>399</b>	<b>423</b>	<b>1866</b>
<b>Total - I (A+B+C)</b>	<b>40398</b>	<b>44823</b>	<b>50092</b>	<b>55809</b>	<b>61940</b>	<b>253062</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	30455	33500	36850	40535	44589	185929
2. Police	17139	18416	19710	21011	22219	98495
3. Pensions	6124	6581	7043	7508	7940	35196
4. Social Security	5441	5713	5999	6298	6613	30064
5. Education (General)						
(a) Elementary	28087	30460	32906	35407	37797	164657
(b) Others	4800	5157	5520	5884	6222	27583
6. Medical & Public Health	14150	15346	16578	17838	19042	82954
7. Roads	2749	3470	4191	4912	5633	20955
8. Buildings	3355	3617	3883	4151	4400	19406
9. Relief on account of Natural Calamity	562	525	552	578	602	2819
10. Others	42233	44865	48007	51165	54102	240372
11. Committed Liability	7963	8437	8903	9357	9755	44415
<b>Total - II</b>	<b>163058</b>	<b>176087</b>	<b>190142</b>	<b>204644</b>	<b>218914</b>	<b>952845</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-122660</b>	<b>-131264</b>	<b>-140050</b>	<b>-148835</b>	<b>-156974</b>	<b>-699783</b>

**KARNATAKA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	39133	45238	52295	60113	68709	265488
2. State Excise	82993	93460	105247	117968	131606	531274
3. Sales Tax	302958	348402	400662	458258	521268	2031548
4. Motor Vehicles Tax	56146	63800	72498	81969	92211	366624
5. Others *	44654	47671	50934	54435	58169	255863
<b>Total - A</b>	<b>525884</b>	<b>598571</b>	<b>681636</b>	<b>772743</b>	<b>871963</b>	<b>3450797</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	2074	2187	6881	11142
(b) Road Transport Undertakings	750	901	1201	1501	1801	6154
(c) Others	4911	4911	4911	4911	4911	24555
2. Dividends	4040	4040	4040	4040	4040	20200
3. Irrigation (Net) (Major, Medium & Minor)	-2212	-1838	-1397	-884	-325	-6656
4. Forest	8471	9064	9653	10232	10744	48164
5. Royalty from Mines & Minerals	2436	2485	2535	2586	2638	12680
6. Others	29569	33043	36919	41097	45591	186219
<b>Total - B</b>	<b>47965</b>	<b>52606</b>	<b>59936</b>	<b>65670</b>	<b>76281</b>	<b>302458</b>
<i>C. Non-Plan Grants</i>	3947	4255	4567	4883	5175	22827
<b>Total - I (A+B+C)</b>	<b>577796</b>	<b>655432</b>	<b>746139</b>	<b>843296</b>	<b>953419</b>	<b>3776082</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	110178	121195	133315	146646	161311	672645
2. Police	31123	33442	35793	38155	40349	178862
3. Pensions	38899	41622	44536	47653	50989	223699
4. Social Security	14338	15484	16722	18059	19504	84107
5. Education (General)						
(a) Elementary	61861	66469	71142	75837	80198	355507
(b) Others	65651	70542	75502	80485	85113	377293
6. Medical & Public Health	33665	36509	39441	42438	45303	197356
7. Roads	14133	17785	21436	25088	28740	107182
8. Buildings	7700	8301	8911	9526	10097	44535
9. Relief on account of Natural Calamity	1553	1235	1293	1349	1399	6829
10. Others	150649	160083	169573	179185	188316	847806
11. Committed Liability	49538	52486	55388	58213	60687	276312
<b>Total - II</b>	<b>579288</b>	<b>625153</b>	<b>673052</b>	<b>722634</b>	<b>772006</b>	<b>3372133</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-1492</b>	<b>30279</b>	<b>73087</b>	<b>120662</b>	<b>181413</b>	<b>403949</b>

**KERALA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	28784	33274	38464	44215	50538	195275
2. State Excise	35239	39751	44841	50343	56251	226425
3. Sales Tax	205385	236192	271621	310667	353383	1377248
4. Motor Vehicles Tax	16521	18900	21621	24605	27853	109500
5. Others *	21940	22665	23442	24264	25131	117442
<b>Total - A</b>	<b>307869</b>	<b>350782</b>	<b>399989</b>	<b>454094</b>	<b>513156</b>	<b>2025890</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	285	342	456	570	684	2337
(c) Others	3787	3787	3787	3787	3787	18935
2. Dividends	2718	2718	2718	2718	2718	13590
3. Irrigation (Net) (Major, Medium & Minor)	-910	-779	-622	-439	-230	-2980
4. Forest	8100	8667	9230	9784	10274	46055
5. Royalty from Mines & Minerals	213	223	235	246	259	1176
6. Others	13224	15109	16269	17993	19828	82423
<b>Total - B</b>	<b>27417</b>	<b>30067</b>	<b>32073</b>	<b>34659</b>	<b>37320</b>	<b>161536</b>
<i>C. Non-Plan Grants</i>	<i>475</i>	<i>512</i>	<i>550</i>	<i>588</i>	<i>623</i>	<i>2748</i>
<b>Total - I (A+B+C)</b>	<b>335761</b>	<b>381361</b>	<b>432612</b>	<b>489341</b>	<b>551099</b>	<b>2190174</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	89491	98440	108284	119113	131024	546352
2. Police	17342	18634	19944	21260	22482	99662
3. Pensions	54025	58050	62131	66232	70040	310478
4. Social Security	7316	7861	8414	8969	9485	42045
5. Education (General)						
(a) Elementary	62384	67031	71744	76479	80876	358514
(b) Others	57880	62192	66564	70957	75037	332630
6. Medical & Public Health	27656	29992	32401	34863	37217	162129
7. Roads	10957	12772	14588	16403	18219	72939
8. Buildings	3195	3445	3698	3953	4190	18481
9. Relief on account of Natural Calamity	1655	1501	1578	1652	1717	8103
10. Others	91076	98756	104730	111638	118054	524254
11. Committed Liability	15784	16723	17648	18548	19336	88039
<b>Total - II</b>	<b>438761</b>	<b>475397</b>	<b>511724</b>	<b>550067</b>	<b>587677</b>	<b>2563626</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-103000</b>	<b>-94036</b>	<b>-79112</b>	<b>-60726</b>	<b>-36578</b>	<b>-373452</b>

**MADHYA PRADESH**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	27480	31322	35701	40484	45672	180659
2. State Excise	70408	80690	92474	105416	119528	468516
3. Sales Tax	163125	182700	204624	228156	253253	1031858
4. Motor Vehicles Tax	47462	53157	59536	66382	73684	300221
5. Others *	42476	45304	48346	51604	55088	242818
<b>Total - A</b>	<b>350951</b>	<b>393173</b>	<b>440681</b>	<b>492042</b>	<b>547225</b>	<b>2224072</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	339	407	542	678	813	2779
(c) Others	3486	3486	3486	3486	3486	17430
2. Dividends	3608	3608	3608	3608	3608	18040
3. Irrigation (Net) (Major, Medium & Minor)	-583	-522	-451	-365	-294	-2215
4. Forest	51708	55327	58923	62459	65582	293999
5. Royalty from Mines & Minerals	59888	63481	67290	71327	75607	337593
6. Others	17554	15689	16981	19385	22856	92465
<b>Total - B</b>	<b>136000</b>	<b>141476</b>	<b>150379</b>	<b>160578</b>	<b>171658</b>	<b>760091</b>
<b>C. Non-Plan Grants</b>	<b>2176</b>	<b>2346</b>	<b>2518</b>	<b>2692</b>	<b>2853</b>	<b>12585</b>
<b>Total - I (A+B+C)</b>	<b>489127</b>	<b>536995</b>	<b>593578</b>	<b>655312</b>	<b>721736</b>	<b>2996748</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	128722	141595	155754	171330	188463	785864
2. Police	43385	46617	49894	53187	56246	249329
3. Pensions	31702	34872	38359	42196	46414	193543
4. Social Security	5351	5807	6304	6843	7431	31736
5. Education (General)						
(a) Elementary	91128	98829	106764	114879	122633	534233
(b) Others	42938	46137	49381	52640	55667	246763
6. Medical & Public Health	28137	30514	32965	35470	37864	164950
7. Roads	28685	30922	33195	35486	37615	165903
8. Buildings	8823	9511	10211	10915	11570	51030
9. Relief on account of Natural Calamity	1681	1436	1506	1575	1635	7833
10. Others	194911	198922	211253	225973	237607	1068666
11. Committed Liability	35586	37703	39788	41818	43595	198490
<b>Total - II</b>	<b>641049</b>	<b>682865</b>	<b>735374</b>	<b>792312</b>	<b>846740</b>	<b>3698340</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-151922</b>	<b>-145870</b>	<b>-141796</b>	<b>-137000</b>	<b>-125004</b>	<b>-701592</b>

**MAHARASHTRA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
<i>A. Tax Revenue</i>						
1. Stamps and Registration	80235	92751	107220	123250	140875	544331
2. State Excise	101790	118194	137242	158439	181845	697510
3. Sales Tax	629516	710270	801383	899901	1005721	4046791
4. Motor Vehicles Tax	66965	76318	86979	98622	111249	440133
5. Others *	125535	134323	144047	154454	165540	723899
<b>Total - A</b>	<b>1004041</b>	<b>1131856</b>	<b>1276871</b>	<b>1434666</b>	<b>1605230</b>	<b>6452664</b>
<i>B. Non-Tax Revenue</i>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	321	386	514	643	771	2635
(c) Others	10278	10278	10278	10278	10278	51390
2. Dividends	2376	2376	2376	2376	2376	11880
3. Irrigation (Net) (Major, Medium & Minor)	-3980	-3310	-2525	-1609	-600	-12024
4. Forest	13656	14612	15561	16495	17320	77644
5. Royalty from Mines & Minerals	7428	7874	8347	8847	9378	41874
6. Others	62846	73784	78609	87540	97067	399846
<b>Total - B</b>	<b>92925</b>	<b>106000</b>	<b>113160</b>	<b>124570</b>	<b>136590</b>	<b>573245</b>
<i>C. Non-Plan Grants</i>	<i>9587</i>	<i>10334</i>	<i>11094</i>	<i>11859</i>	<i>12571</i>	<i>55445</i>
<b>Total - I (A+B+C)</b>	<b>1106553</b>	<b>1248190</b>	<b>1401125</b>	<b>1571095</b>	<b>1754391</b>	<b>7081354</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	188623	207486	228234	251058	276163	1151564
2. Police	76340	82028	87794	93588	98970	438720
3. Pensions	50613	55960	61617	67602	73924	309716
4. Social Security	16337	17165	18065	19042	20103	90712
5. Education (General)						
(a) Elementary	124653	133940	143356	152817	161604	716370
(b) Others	155750	167353	179118	190940	201919	895080
6. Medical & Public Health	57736	62614	67642	72783	77696	338471
7. Roads	47356	51050	54802	58583	62098	273889
8. Buildings	24108	25988	27898	29823	31613	139430
9. Relief on account of Natural Calamity	2593	2033	2127	2219	2299	11271
10. Others	224030	244228	257658	274674	294802	1295392
11. Committed Liability	50193	53179	56120	58982	61489	279963
<b>Total - II</b>	<b>1018332</b>	<b>1103024</b>	<b>1184431</b>	<b>1272111</b>	<b>1362680</b>	<b>5940578</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>88221</b>	<b>145166</b>	<b>216694</b>	<b>298984</b>	<b>391711</b>	<b>1140776</b>

**MANIPUR**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1.	2.	3.	4.	5.	6.	7.
<b>I. RECEIPTS</b>						
A. Total Tax Revenue	2435	2785	3186	3625	4104	16135
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	124	124	124	124	124	620
	0	0	0	0	0	
2. Dividends	209	209	209	209	209	1045
3. Irrigation (Net) (Major, Medium & Minor)	-104	-124	-138	-146	-149	-661
4. Forest	483	516	550	583	612	2744
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1161	1427	1412	1555	1707	7262
<b>Total - B</b>	<b>1873</b>	<b>2152</b>	<b>2157</b>	<b>2325</b>	<b>2503</b>	<b>11010</b>
C. Non-Plan Grants	18	20	21	23	24	106
<b>Total - I (A+B+C)</b>	<b>4326</b>	<b>4957</b>	<b>5364</b>	<b>5973</b>	<b>6631</b>	<b>27251</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	5145	5660	6225	6848	7533	31411
2. Police	5421	5825	6234	6646	7028	31154
3. Pensions	3042	3194	3354	3522	3698	16810
4. Social Security	381	393	406	419	432	2031
5. Education (General)						
(a) Elementary	4464	4797	5134	5473	5787	25655
(b) Others	6822	7330	7845	8363	8844	39204
6. Medical & Public Health	1872	2030	2193	2359	2519	10973
7. Roads	400	667	933	1200	1466	4666
8. Buildings	456	586	717	847	978	3584
9. Relief on account of Natural Calamity	80	69	72	76	79	376
10. Others	7835	8411	8841	9424	10121	44632
11. Committed Liability	3225	3417	3606	3790	3951	17989
<b>Total - II</b>	<b>39143</b>	<b>42379</b>	<b>45560</b>	<b>48967</b>	<b>52436</b>	<b>228485</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-34817</b>	<b>-37422</b>	<b>-40196</b>	<b>-42994</b>	<b>-45805</b>	<b>-201234</b>



**MEGHALAYA**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>	<b>7142</b>	<b>8146</b>	<b>9296</b>	<b>10555</b>	<b>11927</b>	<b>47066</b>
A. Total Tax Revenue						
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	171	171	171	171	171	855
2. Dividends	315	315	315	315	315	1575
3. Irrigation (Net) (Major, Medium & Minor)	-90	-79	-66	-51	-33	-319
4. Forest	383	409	436	462	485	2175
5. Royalty from Mines & Minerals	347	365	383	402	422	1919
6. Others	888	1169	1113	1241	1378	5789
<b>Total - B</b>	<b>2014</b>	<b>2350</b>	<b>2352</b>	<b>2540</b>	<b>2738</b>	<b>11994</b>
C. Non-Plan Grants	274	295	317	339	359	1584
<b>Total - I (A+B+C)</b>	<b>9430</b>	<b>10791</b>	<b>11965</b>	<b>13434</b>	<b>15024</b>	<b>60644</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	4452	4897	5387	5926	6518	27180
2. Police	4046	4347	4652	4960	5245	23250
3. Pensions	800	881	969	1066	1172	4888
4. Social Security	154	166	177	189	200	886
5. Education (General)						
(a) Elementary	4584	4971	5370	5779	6169	26873
(b) Others	3039	3265	3495	3726	3940	17465
6. Medical & Public Health	2969	3220	3479	3743	3996	17407
7. Roads	2812	3031	3254	3479	3688	16264
8. Buildings	1391	1499	1610	1721	1824	8045
9. Relief on account of Natural Calamity	90	78	82	85	89	424
10. Others	14052	15277	16163	17405	18222	81119
11. Committed Liability	3512	3721	3927	4127	4302	19589
<b>Total - II</b>	<b>41901</b>	<b>45353</b>	<b>48565</b>	<b>52206</b>	<b>55365</b>	<b>243390</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-32471</b>	<b>-34562</b>	<b>-36600</b>	<b>-38772</b>	<b>-40341</b>	<b>-182746</b>

## MIZORAM

## Non-Plan Revenue Surplus or Deficit before Devolution

Item	Forecast Period						(Rs. Lakhs)
	1995-96	1996-97	1997-98	1998-99	1999-00	Total	
	1	2	3	4	5	6	7
<b>I. RECEIPTS</b>							
A. Total Tax Revenue		682	779	890	1012	1144	4507
B. Non-Tax Revenue							
1. Interest Receipts							
(a) State Electricity Boards		0	0	0	0	0	0
(b) Road Transport Undertakings		0	0	0	0	0	0
(c) Others		371	371	371	371	371	1855
2. Dividends		20	20	20	20	20	100
3. Irrigation (Net) (Major, Medium & Minor)		-17	-15	-13	-11	-8	-64
4. Forest		180	192	205	217	228	1022
5. Royalty from Mines & Minerals		0	0	0	0	0	0
6. Others		1771	2228	1895	1924	2058	9876
<b>Total - B</b>		<b>2325</b>	<b>2796</b>	<b>2478</b>	<b>2521</b>	<b>2669</b>	<b>12789</b>
C. Non-Plan Grants		70	76	81	87	92	406
<b>Total - I (A+B+C)</b>		<b>3077</b>	<b>3651</b>	<b>3449</b>	<b>3620</b>	<b>3905</b>	<b>17702</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>							
1. Interest Payments		3218	3539	3893	4283	4711	19644
2. Police		3351	3600	3853	4108	4344	19256
3. Pensions		680	714	749	787	825	3755
4. Social Security		274	288	302	317	333	1514
5. Education (General)							
(a) Elementary		3377	3628	3883	4140	4378	19406
(b) Others		2449	2631	2816	3002	3175	14073
6. Medical & Public Health		1415	1535	1658	1784	1905	8297
7. Roads		1303	1404	1508	1612	1708	7535
8. Buildings		801	864	927	991	1051	4634
9. Relief on account of Natural Calamity		46	37	38	40	42	203
10. Others		10863	12124	12493	13968	14085	63533
11. Committed Liability		4678	4956	5230	5497	5731	26092
<b>Total - II</b>		<b>32455</b>	<b>35320</b>	<b>37350</b>	<b>40529</b>	<b>42288</b>	<b>187942</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>		<b>-29378</b>	<b>-31669</b>	<b>-33901</b>	<b>-36909</b>	<b>-38383</b>	<b>-170240</b>

**NAGALAND**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
A. Total Tax Revenue	2404	2734	3113	3527	3979	15757
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	160	160	160	160	160	800
2. Dividends	218	218	218	218	218	1090
3. Irrigation (Net) (Major, Medium & Minor)	-117	-104	-87	-67	-44	-419
4. Forest	687	735	783	830	871	3906
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	-711	-485	-710	-696	-670	-3272
<b>Total - B</b>	<b>237</b>	<b>524</b>	<b>364</b>	<b>445</b>	<b>535</b>	<b>2105</b>
C. Non-Plan Grants	14	15	16	17	18	80
<b>Total - I (A+B+C)</b>	<b>2655</b>	<b>3273</b>	<b>3493</b>	<b>3989</b>	<b>4532</b>	<b>17942</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	6827	7510	8261	9087	9995	41680
2. Police	9053	10139	11356	12719	14245	57512
3. Pensions	2286	2559	2866	3210	3596	14517
4. Social Security	296	318	340	362	383	1699
5. Education (General)						
(a) Elementary	4876	5239	5608	5978	6322	28023
(b) Others	2190	2353	2519	2685	2839	12586
6. Medical & Public Health	2448	2654	2868	3086	3294	14350
7. Roads	1438	1709	1980	2251	2522	9900
8. Buildings	2371	2556	2744	2933	3109	13713
9. Relief on account of Natural Calamity	67	52	54	56	58	287
10. Others	11618	12714	13361	14472	15061	67226
11. Committed Liability	4401	4663	4921	5172	5391	24548
<b>Total - II</b>	<b>47871</b>	<b>52466</b>	<b>56878</b>	<b>62011</b>	<b>66815</b>	<b>286041</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-45216</b>	<b>-49193</b>	<b>-53385</b>	<b>-58022</b>	<b>-62283</b>	<b>-268099</b>

## ORISSA

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
A. Tax Revenue	7119	8106	9231	10458	11788	46702
1. Stamps and Registration	5657	6573	7638	8824	10134	38826
2. State Excise	71789	82316	94387	107651	122121	478264
3. Sales Tax	11625	13299	15215	17314	19600	77053
4. Motor Vehicles Tax	30846	31510	32212	32951	33728	161247
5. Others *						
<b>Total - A</b>	<b>127036</b>	<b>141804</b>	<b>158683</b>	<b>177198</b>	<b>197371</b>	<b>802092</b>
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	189	226	302	377	453	1547
(c) Others	1734	1734	1734	1734	1734	8670
2. Dividends	6335	6335	6335	6335	6335	31675
3. Irrigation (Net) (Major, Medium & Minor)	-1399	-1254	-973	-554	0	-4180
4. Forest	13530	14477	15418	16343	17160	76928
5. Royalty from Mines & Minerals	14549	15713	16970	18328	19794	85354
6. Others	7030	9647	9191	10422	11739	48029
<b>Total - B</b>	<b>41968</b>	<b>46878</b>	<b>48977</b>	<b>52985</b>	<b>57215</b>	<b>248023</b>
C. Non-Plan Grants	2165	2334	2505	2678	2839	12521
<b>Total - I (A+B+C)</b>	<b>171169</b>	<b>191016</b>	<b>210165</b>	<b>232861</b>	<b>257425</b>	<b>1062636</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	90076	99084	108992	119891	131880	549923
2. Police	15013	16131	17265	18405	19463	86277
3. Pensions	15826	17005	18200	19402	20517	90950
4. Social Security	10753	11555	12367	13183	13941	61799
5. Education (General)						
(a) Elementary	45327	49157	53104	57140	60997	265725
(b) Others	25700	27615	29556	31507	33319	147697
6. Medical & Public Health	14851	16106	17399	18722	19986	87064
7. Roads	15280	20807	26334	31861	37388	131670
8. Buildings	6221	8105	9990	11875	13759	49950
9. Relief on account of Natural Calamity	1377	1299	1367	1433	1491	6967
10. Others	61760	68762	70624	75106	83257	359509
11. Committed Liability	25164	26661	28136	29571	30827	140359
<b>Total - II</b>	<b>327348</b>	<b>362287</b>	<b>393334</b>	<b>428096</b>	<b>466825</b>	<b>1977890</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-156179</b>	<b>-171271</b>	<b>-183169</b>	<b>-195235</b>	<b>-209400</b>	<b>-915254</b>

**PUNJAB**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	21609	24202	27106	30224	33548	136689
2. State Excise	91848	104689	119324	135310	152651	603822
3. Sales Tax	122288	136962	153397	171038	189852	773537
4. Motor Vehicles Tax	20318	22756	25486	28417	31543	128520
5. Others *	11438	11896	12379	12890	13427	62030
<b>Total - A</b>	<b>267501</b>	<b>300505</b>	<b>337692</b>	<b>377879</b>	<b>421021</b>	<b>1704598</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	3060	3645	12435	13623	24285	57048
(b) Road Transport Undertakings	336	403	538	672	806	2755
(c) Others	3404	3404	3404	3404	3404	17020
2. Dividends	2634	2634	2634	2634	2634	13170
3. Irrigation (Net) (Major, Medium & Minor)	-2821	-2934	-2482	-1525	0	-9762
4. Forest	505	541	576	610	641	2873
5. Royalty from Mines & Minerals	70	75	80	85	90	400
6. Others	17499	20213	21693	24081	26624	110110
<b>Total - B</b>	<b>24687</b>	<b>27981</b>	<b>38878</b>	<b>43584</b>	<b>58484</b>	<b>193614</b>
<b>C. Non-Plan Grants</b>	<b>2620</b>	<b>2824</b>	<b>3032</b>	<b>3241</b>	<b>3435</b>	<b>15152</b>
<b>Total - I (A+B+C)</b>	<b>294808</b>	<b>331310</b>	<b>379602</b>	<b>424704</b>	<b>482940</b>	<b>1913364</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	99444	110959	123625	137558	152884	624470
2. Police	37235	40960	45055	49560	54515	227325
3. Pensions	19620	21580	23740	26115	28725	119780
4. Social Security	7890	8365	8865	9395	9960	44475
5. Education (General)						
(a) Elementary	25845	27770	29722	31684	33506	148527
(b) Others	42254	45402	48594	51801	54780	242831
6. Medical & Public Health	18107	19637	21214	22826	24367	106151
7. Roads	8393	10938	13482	16027	18571	67411
8. Buildings	6836	7369	7910	8456	8963	39534
9. Relief on account of Natural Calamity	1531	1438	1513	1585	1649	7716
10. Others	61595	67688	70848	75529	79877	355537
11. Committed Liability	12210	12936	13652	14348	14958	68104
<b>Total - II</b>	<b>340960</b>	<b>375042</b>	<b>408220</b>	<b>444884</b>	<b>482755</b>	<b>2051861</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-46152</b>	<b>-43732</b>	<b>-28618</b>	<b>-20180</b>	<b>185</b>	<b>-138497</b>

## RAJASTHAN

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	20633	23818	27493	31559	36024	139527
2. State Excise	67132	78007	90644	104717	120267	460767
3. Sales Tax	140689	158618	178832	200673	224116	902928
4. Motor Vehicles Tax	24157	27635	31615	35978	40727	160112
5. Others *	17223	17903	18647	19436	20271	93480
<b>Total - A</b>	<b>269834</b>	<b>305981</b>	<b>347231</b>	<b>392363</b>	<b>441405</b>	<b>1756814</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	354	363	3230	3947
(b) Road Transport Undertakings	203	243	325	406	487	1664
(c) Others	1711	1711	1711	1711	1711	8555
2. Dividends	3015	3015	3015	3015	3015	15075
3. Irrigation (Net) (Major, Medium & Minor)	-2408	-1945	-1426	-827	-148	-6754
4. Forest	1874	2005	2135	2263	2376	10653
5. Royalty from Mines & Minerals	13443	14787	16266	17893	19682	82071
6. Others	10531	16864	16998	20731	24763	89887
<b>Total - B</b>	<b>28369</b>	<b>36680</b>	<b>39378</b>	<b>45555</b>	<b>55116</b>	<b>205098</b>
<b>C. Non-Plan Grants</b>	<b>928</b>	<b>1000</b>	<b>1074</b>	<b>1148</b>	<b>1217</b>	<b>5367</b>
<b>Total - I (A+B+C)</b>	<b>299131</b>	<b>343661</b>	<b>387683</b>	<b>439066</b>	<b>497738</b>	<b>1967279</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	116812	128493	141342	155477	171024	713148
2. Police	24886	26740	28620	30508	32263	143017
3. Pensions	29499	31696	33925	36164	38243	169527
4. Social Security	5332	5854	6434	7080	7799	32499
5. Education (General)						
(a) Elementary	62149	67400	72813	78346	83635	364343
(b) Others	50198	53937	57729	61539	65078	288481
6. Medical & Public Health	26153	28363	30640	32969	35195	153320
7. Roads	19238	20738	22263	23799	25227	111265
8. Buildings	4928	5313	5703	6097	6463	28504
9. Relief on account of Natural Calamity	4571	4591	4838	5079	5290	24369
10. Others	89374	99335	102796	113774	115896	521175
11. Committed Liability	26639	28224	29785	31304	32634	148586
<b>Total - II</b>	<b>459779</b>	<b>500684</b>	<b>536888</b>	<b>582136</b>	<b>618747</b>	<b>2698234</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-160648</b>	<b>-157023</b>	<b>-149205</b>	<b>-143070</b>	<b>-121009</b>	<b>-730955</b>

## SIKKIM

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
A. Total Tax Revenue	1831	2091	2389	2715	3070	12096
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	43	43	43	43	43	215
2. Dividends	89	89	89	89	89	445
3. Irrigation (Net) (Major, Medium & Minor)	-42	-36	-30	-24	-16	-148
4. Forest	129	138	147	156	164	734
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1443	1594	1708	1855	2028	8628
<b>Total - B</b>	<b>1662</b>	<b>1828</b>	<b>1957</b>	<b>2119</b>	<b>2308</b>	<b>9874</b>
C. Non-Plan Grants	11	12	13	13	14	63
<b>Total - I (A+B+C)</b>	<b>3504</b>	<b>3931</b>	<b>4359</b>	<b>4847</b>	<b>5392</b>	<b>22033</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	2633	2896	3186	3505	3855	16075
2. Police	1473	1582	1694	1805	1909	8463
3. Pensions	308	355	408	469	539	2079
4. Social Security	49	52	56	60	63	280
5. Education (General)						
(a) Elementary	2105	2262	2421	2580	2729	12097
(b) Others	932	1002	1072	1143	1208	5357
6. Medical & Public Health	887	962	1040	1119	1194	5202
7. Roads	851	917	984	1052	1116	4920
8. Buildings	439	473	508	543	576	2539
9. Relief on account of Natural Calamity	119	121	127	134	139	640
10. Others	3647	3972	4196	4465	4807	21087
11. Committed Liability	1664	1763	1861	1955	2038	9281
<b>Total - II</b>	<b>15107</b>	<b>16357</b>	<b>17553</b>	<b>18830</b>	<b>20173</b>	<b>88020</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-11603</b>	<b>-12426</b>	<b>-13194</b>	<b>-13983</b>	<b>-14781</b>	<b>-65987</b>

**TAMIL NADU**  
**Non-Plan Revenue Surplus or Deficit before Devolution**

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
<b>A. Total Tax Revenue</b>						
1. Stamps and Registration	45395	52433	60562	69560	79446	307396
2. State Excise	68784	79928	92876	107295	123228	472111
3. Sales Tax	413655	468654	530966	598622	671582	2683479
4. Motor Vehicles Tax	45656	51135	57271	63857	70881	288800
5. Others *	43078	45399	47967	50714	53639	240797
<b>Total - A</b>	<b>616568</b>	<b>697549</b>	<b>789642</b>	<b>890048</b>	<b>998776</b>	<b>3992583</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	258	310	413	516	619	2116
(c) Others	8893	8893	8893	8893	8893	44465
2. Dividends	2806	2806	2806	2806	2806	14030
3. Irrigation (Net) (Major, Medium & Minor)	- 2782	- 2294	- 1718	- 1051	- 297	- 8142
4. Forest	5738	6140	6539	6931	7278	32626
5. Royalty from Mines & Minerals	2026	2127	2233	2345	2462	11193
6. Others	34746	40231	43587	49050	53948	221562
<b>Total - B</b>	<b>51685</b>	<b>58213</b>	<b>62753</b>	<b>69490</b>	<b>75709</b>	<b>317850</b>
<b>C. Non-Plan Grants</b>	<b>3451</b>	<b>3720</b>	<b>3994</b>	<b>4269</b>	<b>4525</b>	<b>19959</b>
<b>Total - I (A+B+C)</b>	<b>671704</b>	<b>759482</b>	<b>856389</b>	<b>963807</b>	<b>1079010</b>	<b>4330392</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	151425	166568	183225	201547	221702	924467
2. Police	41561	44657	47796	50951	53881	238846
3. Pensions	58729	64602	71062	78168	85985	358546
4. Social Security	22700	24391	26106	27829	29429	130455
5. Education (General)						
(a) Elementary	96738	103945	111252	118595	125414	555944
(b) Others	95491	102605	109818	117066	123798	548778
6. Medical & Public Health	47209	51198	55310	59513	63530	276760
7. Roads	25697	27702	29738	31790	33697	148624
8. Buildings	5990	6457	6932	7410	7855	34644
9. Relief on account of Natural Calamity	2068	1707	1789	1869	1939	9372
10. Others	242026	248570	250053	255132	257398	1253179
11. Committed Liability	32400	34328	36226	38074	39692	180720
<b>Total - II</b>	<b>822034</b>	<b>876730</b>	<b>929307</b>	<b>987944</b>	<b>1044320</b>	<b>4660335</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-150330</b>	<b>-117248</b>	<b>-72918</b>	<b>-24137</b>	<b>34690</b>	<b>-329943</b>



## TRIPURA

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
A. Total Tax Revenue	5451	6222	7105	8073	9126	35977
B. Non-Tax Revenue						
1. Interest Receipts						
(a) State Electricity Boards	0	0	0	0	0	0
(b) Road Transport Undertakings	0	0	0	0	0	0
(c) Others	128	128	128	128	128	640
2. Dividends	306	306	306	306	306	1530
3. Irrigation (Net) (Major, Medium & Minor)	-175	-155	-130	-100	-66	-626
4. Forest	373	399	425	451	473	2121
5. Royalty from Mines & Minerals	0	0	0	0	0	0
6. Others	1349	1571	1231	1375	1639	7165
<b>Total - B</b>	<b>1981</b>	<b>2249</b>	<b>1960</b>	<b>2160</b>	<b>2480</b>	<b>10830</b>
C. Non-Plan Grants	668	720	773	826	876	3863
<b>Total - I (A+B+C)</b>	<b>8100</b>	<b>9191</b>	<b>9838</b>	<b>11059</b>	<b>12482</b>	<b>50670</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	10421	11463	12609	13870	15257	63620
2. Police	4907	5273	5644	6016	6362	28202
3. Pensions	3998	4296	4598	4901	5183	22976
4. Social Security	1260	1354	1449	1545	1634	7242
5. Education (General)						
(a) Elementary	5619	6038	6463	6889	7285	32294
(b) Others	6712	7212	7719	8229	8702	38574
6. Medical & Public Health	2022	2193	2369	2549	2721	11854
7. Roads	996	1339	1681	2024	2366	8406
8. Buildings	1390	1499	1609	1720	1823	8041
9. Relief on account of Natural Calamity	137	122	129	135	140	663
10. Others	12631	13645	14597	15317	16112	72302
11. Committed Liability	6110	6474	6832	7180	7485	34081
<b>Total - II</b>	<b>56203</b>	<b>60908</b>	<b>65699</b>	<b>70375</b>	<b>75070</b>	<b>328255</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-48103</b>	<b>-51717</b>	<b>-55861</b>	<b>-59316</b>	<b>-62588</b>	<b>-277585</b>

## UTTAR PRADESH

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	73261	84689	97901	112537	128630	497018
2. State Excise	121544	141234	164114	189593	217748	834233
3. Sales Tax	294468	335988	383362	435164	491408	1940390
4. Motor Vehicles Tax	42657	47775	53508	59662	66225	269827
5. Others *	55521	57392	59464	61680	64036	298093
<b>Total - A</b>	<b>587451</b>	<b>667078</b>	<b>758349</b>	<b>858636</b>	<b>968047</b>	<b>3839561</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	8206	9659	23433	26043	43359	110700
(b) Road Transport Undertakings	568	682	909	1137	1364	4660
(c) Others	9284	9284	9284	9284	9284	46420
2. Dividends	8230	8230	8230	8230	8230	41150
3. Irrigation (Net) (Major, Medium & Minor)	-28131	-22997	-16934	-10027	-2110	-80199
4. Forest	12652	13537	14417	15282	16046	71934
5. Royalty from Mines & Minerals	3241	3403	3573	3752	3940	17909
6. Others	33873	32700	36514	40605	44967	188659
<b>Total - B</b>	<b>47923</b>	<b>54498</b>	<b>79426</b>	<b>94306</b>	<b>125080</b>	<b>401233</b>
<b>C. Non-Plan Grants</b>	<b>10001</b>	<b>10781</b>	<b>11574</b>	<b>12372</b>	<b>13115</b>	<b>57843</b>
<b>Total - I (A+B+C)</b>	<b>645375</b>	<b>732357</b>	<b>849349</b>	<b>965314</b>	<b>1106242</b>	<b>4298637</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	370592	407651	448416	493257	542583	2262499
2. Police	109570	117733	126010	134327	142051	629691
3. Pensions	61761	66363	71028	75716	80069	354937
4. Social Security	14451	15802	17292	18940	20762	87247
5. Education (General)						
(a) Elementary	161544	175195	189263	203647	217393	947042
(b) Others	125149	134473	143927	153426	162248	719223
6. Medical & Public Health	66108	71694	77451	83337	88962	387552
7. Roads	31753	43086	54420	65753	77087	272099
8. Buildings	13574	14633	15709	16792	17800	78508
9. Relief on account of Natural Calamity	3853	3428	3601	3769	3917	18568
10. Others	246941	260398	283719	297046	314086	1402190
11. Committed Liability	52282	55393	58456	61437	64048	291616
<b>Total - II</b>	<b>1257578</b>	<b>1365849</b>	<b>1489292</b>	<b>1607447</b>	<b>1731006</b>	<b>7451172</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>-612203</b>	<b>-633492</b>	<b>-639943</b>	<b>-642133</b>	<b>-624764</b>	<b>-3152535</b>

## WEST BENGAL

## Non-Plan Revenue Surplus or Deficit before Devolution

(Rs. Lakhs)

Item	Forecast Period					Total 1995-00
	1995-96	1996-97	1997-98	1998-99	1999-00	
1	2	3	4	5	6	7
<b>I. RECEIPTS</b>						
<b>A. Tax Revenue</b>						
1. Stamps and Registration	35089	40335	46366	53010	60275	235075
2. State Excise	29999	33599	37631	41959	46574	189762
3. Sales Tax	255767	289558	327815	369321	414050	1656511
4. Motor Vehicles Tax	35342	39583	44333	49431	54869	223558
5. Others *	40063	43383	47072	51024	55238	236780
<b>Total - A</b>	<b>396260</b>	<b>446458</b>	<b>503217</b>	<b>564745</b>	<b>631006</b>	<b>2541686</b>
<b>B. Non-Tax Revenue</b>						
1. Interest Receipts						
(a) State Electricity Boards	356	637	3130	3599	6654	14376
(b) Road Transport Undertakings	912	1095	1460	1824	2189	7480
(c) Others	8875	8875	8875	8875	8875	44375
2. Dividends	6731	6731	6731	6731	6731	33655
3. Irrigation (Net) (Major, Medium & Minor)	- 3785	- 3057	- 2181	- 1174	- 36	- 10233
4. Forest	3510	3756	4000	4240	4452	19958
5. Royalty from Mines & Minerals	1500	1500	1500	1500	1500	7500
6. Others	55787	66477	69999	78366	86669	357298
<b>Total - B</b>	<b>73886</b>	<b>86014</b>	<b>93514</b>	<b>103961</b>	<b>117034</b>	<b>474409</b>
<b>C. Non-Plan Grants</b>	<b>10468</b>	<b>11284</b>	<b>12114</b>	<b>12949</b>	<b>13726</b>	<b>60541</b>
<b>Total - I (A+B+C)</b>	<b>480614</b>	<b>543756</b>	<b>608845</b>	<b>681655</b>	<b>761766</b>	<b>3076636</b>
<b>II. NON-PLAN REVENUE EXPENDITURE</b>						
1. Interest Payments	162815	179096	197006	216707	238377	994001
2. Police	43260	46483	49750	53034	56083	248610
3. Pensions	32008	34393	36810	39240	41496	183947
4. Social Security	8453	9083	9722	10363	10959	48580
5. Education (General)						
(a) Elementary	69515	74693	79944	85221	90121	399494
(b) Others	117718	126488	135380	144315	152613	676514
6. Medical & Public Health	49482	53663	57972	62378	66588	290083
7. Roads	12975	17541	22108	26674	31240	110538
8. Buildings	7811	8420	9039	9663	10243	45176
9. Relief on account of Natural Calamity	1697	1445	1516	1585	1645	7888
10. Others	161483	181249	185216	197832	208378	934158
11. Committed Liability	24764	26237	27688	29100	30337	138126
<b>Total - II</b>	<b>691981</b>	<b>758791</b>	<b>812151</b>	<b>876112</b>	<b>938080</b>	<b>4077115</b>
<b>III. NON-PLAN REVENUE SURPLUS/DEFICIT</b>	<b>- 211367</b>	<b>- 215035</b>	<b>- 203306</b>	<b>- 194457</b>	<b>- 176314</b>	<b>- 1000479</b>

**REASSESSMENT OF CENTRAL FORECAST : BASIC PARAMETERS**

(Rates of Growth)

Items	Buoyancy Coefficient	1995-96	1996-97	1997-98	1998-99	1999-2000
1.	2.	3.	4.	5.	6.	7.
Nominal GDP		12.5	12.0	12.0	11.5	11.0
Inflation		7.5	7.0	6.5	6.0	5.0
Income tax	1.200	15.0	14.4	14.4	13.8	13.2
Basic Excise Duty	1.200	15.0	14.4	14.4	13.8	13.2
Additional Excise Duty	1.200	15.0	14.4	14.4	13.8	13.2
Corporation Tax	1.350	16.9	16.2	16.2	15.5	14.9
Customs	1.200	15.0	14.4	14.4	13.8	13.2
Other Tax Revenue	Trend	17.4	17.4	17.4	17.4	17.4
Other Non Tax Revenue	1.15	14.4	13.8	13.8	13.2	12.7
Elasticity Coefficient	0.75	7.1	6.8	6.4	6.0	5.3

**REASSESSMENT OF CENTRAL FORECAST : REVENUE RECEIPTS**

(Rs. crores)

	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
<b>I. Revenue Receipts</b>						
(a) Tax Revenue (Gross)	106022	121637	139559	159299	180894	707411
a.1 Shared Taxes	56682	67132	76800	87399	98936	388949
1. Income Tax*	12860	14712	16831	19154	21682	85239
2. Union Excise Duties (Gross)	45822	52420	59969	68245	77254	303710
i) Basic & Special Excise Duty	42716	48867	55904	63619	72017	283123
ii) Additional Excise Duty	3106	3553	4065	4626	5237	20587
a.2 Non-Shareable Taxes	47340	54505	62759	71900	81958	318462
1. Corporation Tax	14586	16949	19695	22753	26132	100115
2. Customs	29901	34208	39135	44537	50417	198198
3. Other Tax Revenue	2853	3348	3929	4610	5409	20149
(b) Non-Tax Revenue	35521	39009	43061	47548	52490	217629
1. Interest Receipts	18046	20288	22835	25733	29032	115934
2. Dividends and Profits	5821	5835	5849	5864	5880	29249
(a) Dividend from PSUs.	4041	4041	4041	4041	4041	20205
(b) Surplus profits from RBI	1500	1500	1500	1500	1500	7500
(c) Others	280	294	308	323	339	1544
3. Other Non-Tax Revenue	11654	12886	14377	15951	17578	72446
<b>Gross Revenue Receipts (a+b)</b>	<b>141543</b>	<b>160646</b>	<b>182620</b>	<b>206847</b>	<b>233384</b>	<b>925040</b>

**REASSESSMENT OF CENTRAL FORECAST : NON-PLAN REVENUE EXPENDITURE**

(Rs. crores)

Items	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
<b>II. Revenue Expenditure</b>						
a. Non-Plan Revenue Expenditure	106978	118315	130857	143470	157020	656640
i) Interest Payments	52898	60560	68962	77933	87785	348138
ii) Defence Expenditure (Net)	18190	20373	22818	25442	28240	115063
iii) Major Subsidies	8300	8300	8300	8300	8300	41500
iv) Other Non-Plan Revenue Expenditure	27590	29082	30777	31795	32695	151939

**ANNEXURE-V.1**  
(Para 5.41 and 6.17)

**ANNEXURE-V.2**  
(Para 5.42)

**POPULATION****AREA**

States/Union Territories	(lakhs)	
	1971	1991
1	2	3
Andhra Pradesh	435.03	665.08
Arunachal Pradesh	4.68	8.64
Assam	146.25	224.14
Bihar	563.53	863.74
Goa	7.95	11.70
Gujarat	266.97	413.10
Haryana	100.37	164.64
Himachal Pradesh	34.60	51.71
Jammu & Kashmir	46.17	77.19
Karnataka	292.99	449.77
Kerala	213.47	290.99
Madhya Pradesh	416.54	661.81
Maharashtra	504.12	789.37
Manipur	10.73	18.37
Meghalaya	10.12	17.75
Mizoram	3.32	6.90
Nagaland	5.16	12.10
Orissa	219.45	316.60
Punjab	135.51	202.82
Rajasthan	257.66	440.06
Sikkim	2.10	4.07
Tamil Nadu	411.99	558.59
Tripura	15.56	27.57
Uttar Pradesh	883.41	1391.12
West Bengal	443.12	680.78
<b>Total States</b>	<b>5430.80</b>	<b>8348.61</b>
<b>Total Union Territories</b>	<b>50.80</b>	<b>114.42</b>
<b>Grand Total: (India)</b>	<b>5481.60</b>	<b>8463.03</b>

State	(000) sq. km.	per cent to total	adjusted percentage
Andhra Pradesh	275.05	8.395	7.258
Arunachal Pradesh	83.74	2.556	2.210
Assam	78.44	2.394	2.070
Bihar	173.88	5.307	4.589
Goa	3.70	0.113	2.000
Gujarat	196.02	5.983	5.173
Haryana	44.21	1.349	2.000
Himachal Pradesh	55.67	1.699	2.000
Jammu & Kashmir	222.24	6.783	5.865
Karnataka	191.79	5.854	5.061
Kerala	38.86	1.186	2.000
Madhya Pradesh	443.45	13.535	10.000
Maharashtra	307.71	9.392	8.121
Manipur	22.33	0.682	2.000
Meghalaya	22.43	0.685	2.000
Mizoram	21.08	0.643	2.000
Nagaland	16.58	0.506	2.000
Orissa	155.71	4.753	4.109
Punjab	50.36	1.537	2.000
Rajasthan	342.24	10.446	10.000
Sikkim	7.10	0.217	2.000
Tamil Nadu	130.06	3.970	3.432
Tripura	10.49	0.320	2.000
Uttar Pradesh	294.41	8.986	7.770
West Bengal	88.75	2.709	2.342
<b>Total: States</b>	<b>3276.30</b>	<b>100.000</b>	<b>100.000</b>
<b>Total: Union Territories</b>	<b>10.96</b>		
<b>Grand Total: All India</b>	<b>3287.26</b>		

Source: Registrar General of India.

Source: Area - Census 1991, Series 1, Paper-II  
Registrar General of India.

## ANNEXURE-V.3

(Para 5.40)

## PER CAPITA NET STATE DOMESTIC PRODUCT

(AVERAGE OF 1987-88, 1988-89 AND 1989-90)

State	Rupees
Andhra Pradesh	3455
Arunachal Pradesh	4670
Assam	3195
Bihar	2135
Goa	7364
Gujarat	4602
Haryana	5284
Himachal Pradesh	3618
Jammu & Kashmir	3534
Karnataka	3810
Kerala	3532
Madhya Pradesh	3299
Maharashtra	5369
Manipur	3449
Meghalaya	3328
Mizoram	4094
Nagaland	3929
Orissa	2945
Punjab	6996
Rajasthan	3092
Sikkim	4846
Tamil Nadu	4093
Tripura	3163
Uttar Pradesh	2867
West Bengal	3750
<b>All States</b>	<b>3621</b>

Source : Central Statistical Organisation.

## ANNEXURE-V.4

(Para 5.45)

## PER CAPITA OWN TAX REVENUE OF STATES

(AVERAGE OF 1987-88, 88-89 AND 89-90)

State	Rupees
Andhra Pradesh	333
Arunachal Pradesh	28
Assam	135
Bihar	99
Goa	575
Gujarat	465
Haryana	507
Himachal Pradesh	244
Jammu & Kashmir	184
Karnataka	388
Kerala	380
Madhya Pradesh	215
Maharashtra	511
Manipur	69
Meghalaya	157
Mizoram	42
Nagaland	153
Orissa	149
Punjab	544
Rajasthan	218
Sikkim	256
Tamil Nadu	385
Tripura	69
Uttar Pradesh	164
West Bengal	265

Source : (i) Finance Accounts of State Governments  
(Various Issues).

(ii) Registrar General of India (for population).

Note : Aggregate Tax Revenue figures are divided by mid-year  
(October. 1) population figures to obtain corresponding  
per capita figures, which were derived from population  
figures of March 1, in successive years.

## ANNEXURE-V.5

(Para 5.44)

INDEX OF ECONOMIC AND SOCIAL  
INFRASTRUCTURE

State	Rupees
Andhra Pradesh	99.19
Arunachal Pradesh	48.94
Assam	81.94
Bihar	92.04
Goa	192.29
Gujarat	123.01
Haryana	158.89
Himachal Pradesh	80.94
Jammu & Kashmir	76.07
Karnataka	101.20
Kerala	205.41

State	Rupees
Madhya Pradesh	65.92
Maharashtra	121.70
Manipur	70.38
Meghalaya	73.75
Mizoram	61.85
Nagaland	70.92
Orissa	74.46
Punjab	219.19
Rajasthan	70.46
Sikkim	104.62
Tamil Nadu	149.86
Tripura	83.55
Uttar Pradesh	111.80
West Bengal	131.67
All India	100.00

Source : Anant, T.C.A, Krishna, K.L. and Uma Roy : Measuring Inter state Differentials in Infrastructure.

## ANNEXURE-VI.1

(Para 6.17)

Comparable Estimates of Net State Domestic Product  
(at current prices)

(Rs. Lakhs)

State	1987-88	1988-89	1989-90	Average 1987-90
1.	2.	3.	4.	5.
Andhra Pradesh	1743589	2195855	2585350	2174931
Arunachal Pradesh	33042	38116	40359	37172
Assam	595336	692165	810242	699248
Bihar	1480271	1806685	1988724	1758560
Goa	77406	82614	95115	85045
Gujarat	1353822	1967196	2167278	1829432
Haryana	637970	831282	1010985	826746
Himachal Pradesh	138525	179304	220698	179509
Jammu & Kashmir	204554	283616	278271	255480
Karnataka	1456225	1672287	1826727	1651746
Kerala	873798	995807	1150155	1006587
Madhya Pradesh	1754285	2069570	2337354	2053736
Maharashtra	3276195	4021311	4682627	3993378
Manipur	54758	60405	63492	59552
Meghalaya	45939	53676	65959	55191
Mizoram	24562	25899	29425	26629
Nagaland	34624	42171	50565	42453
Orissa	693331	912254	1073252	892946
Punjab	1139258	1337413	1608200	1361624
Rajasthan	1009861	1357036	1516346	1294414
Sikkim	16502	18875	22624	19334
Tamil Nadu	1906671	2205686	2548829	2220395
Tripura	68861	79590	92794	80415
Uttar Pradesh	3053798	3746953	4539076	3779942
West Bengal	2036716	2428449	2762149	2409105
<b>All States</b>	<b>23709899</b>	<b>29104215</b>	<b>33566596</b>	<b>28793570</b>
<b>Union Territories</b>	<b>690815</b>	<b>925697</b>	<b>1034928</b>	<b>883813</b>
<b>GRAND TOTAL</b>	<b>24400714</b>	<b>30029912</b>	<b>34601524</b>	<b>29677383</b>

Source: Central Statistical Organisation (CSO).

## State-wise revenue from sales tax during 1990-91 to 1992-93\*

State	(Rs. Lakhs)			
	1990-91	1991-92	1992-93	Average of 1990-91/1992-93
1.	2.	3.	4.	5.
Andhra Pradesh	119873	140919	152792	137861
Arunachal Pradesh	32	43	50	42
Assam	24349	29322	32264	28645
Bihar	52515 @	54533 @	59484 @	55511
Goa	5343	7341	9447	7377
Gujarat	143022	165225	188345	165531
Haryana	31696	39976	45535	39069
Himachal Pradesh	5520	5974	6617	6037
Jammu & Kashmir	4643	6247	8697	6529
Karnataka	108832	137400	136864	127699
Kerala	80076	102364	121424	101288
Madhya Pradesh	60022	72664	80082	70923
Maharashtra	251364	304615	332636	296205
Manipur	540	776	797	704
Meghalaya	806	831	967	868
Mizoram	68	34	152	85
Nagaland	929	1050	773	917
Orissa	33156	29419	43375	35317
Punjab	41673	58375	60207	53418
Rajasthan	61679	75202	86054	74312
Sikkim	290	328	398	338
Tamil Nadu	178787	211260	238471	209506
Tripura	1334	1531	1681	1515
Uttar Pradesh	149805	171243	181288	167445
West Bengal	97963	109247	103114	103441
<b>Total</b>	<b>1454317</b>	<b>1725919</b>	<b>1891514</b>	<b>1690583</b>

\* Excludes receipts from (i) Central sales tax and (ii) Purchase tax on sugarcane wherever levied separately

@ The total receipts from sales tax as per the actuals indicated in State forecast have been bifurcated into central sales tax and general sales tax on the basis of proportion in the revised estimates for the respective years.

Source : Budget documents/State forecasts/Finance accounts



ANNEXURE-VII.1  
(Para 7.12)

**STATE-WISE PASSENGER EARNINGS ON THE BASIS OF ORIGINATING STATIONS  
LOCATED IN EACH STATE FOR THE YEARS 1988-89 TO 1992-93 (NON-SUBURBAN)**

State	1988-89	1989-90	1990-91	1991-92	1992-93	Total	(Rs. Lakhs)
							Average
1.	2.	3.	4.	5.	6.	7.	8.
Andhra Pradesh	17182	18970	17955	26759	30410	111276	22255
Arunachal Pradesh	12	10	12	12	22	68	14
Assam	3160	3324	3492	3775	4492	18243	3649
Bihar	18378	20132	23483	28677	33681	124351	24870
Goa	308	358	537	642	740	2585	517
Gujarat	13429	14986	17447	20995	25161	92018	18404
Haryana	3952	3895	4549	5105	8054	25555	5111
Himachal Pradesh	222	211	246	277	479	1435	287
Jammu & Kashmir	1564	1484	1725	1945	2986	9704	1941
Karnataka	6619	7271	9705	10092	11486	45173	9035
Kerala	7601	8270	8622	10641	11473	46607	9321
Madhya Pradesh	14390	15064	17532	20686	24087	91759	18352
Maharashtra	33423	34807	42640	64358	58772	234000	46800
Manipur	29	36	53	58	59	235	47
Meghalaya	89	77	84	91	110	451	90
Mizoram		1	1	1	4	7	1
Nagaland	373	341	355	384	480	1933	387
Orissa	3594	3897	4360	5019	5993	22863	4573
Punjab	7031	6667	7738	8747	13548	43731	8746
Rajasthan	9165	10116	11868	13595	14525	59269	11854
Sikkim	9	8	9	10	97	133	27
Tamil Nadu	14116	15299	16215	18614	21863	86107	17221
Tripura	89	85	103	112	131	520	104
Uttar Pradesh	34196	33821	38628	43419	57519	207583	41517
West Bengal	16222	17588	21830	24220	27910	107770	21554
<b>TOTAL</b>	<b>205153</b>	<b>216718</b>	<b>249189</b>	<b>308234</b>	<b>354082</b>	<b>1333376</b>	<b>266675</b>

**Upgradation Grants - Recommendations, Approvals and Releases thereof**

(Rs. Lakhs)

State	Eighth Finance Commission				Ninth Finance Commission			
	As recommended by the commission	As approved by IMEC	Grants Released upto 31.7.91	Percentage utilisation (4)/(3)	As recommended by the commission	As approved by IMEC	Grants Released upto 30.11.93	Percentage utilisation (8)/(7)
1	2	3	4	5	6	7	8	9
Andhra Pradesh	7523.50	7523.50	7394.76	98.29	3119.00	3119.00	3102.55	99.47
Arunachal Pradesh	510.00	510.00	381.90	74.88	1533.00	1531.99	1467.04	95.76
Assam	5885.96	5885.46	4724.78	80.28	1196.46	1196.46	1139.51	95.24
Bihar	12211.59	12210.41	9531.60	78.06	6507.77	6507.77	0.20	0.00
Goa	510.00	510.00	444.40	87.14	555.00	554.91	491.48	88.57
Gujarat	-	-	-	-	-	-	-	-
Haryana	-	-	-	-	2488.00	2488.00	1689.90	67.92
Himachal Pradesh	1514.41	1514.41	1513.07	99.91	1363.06	1363.06	1335.47	97.98
Jammu & Kashmir	4540.25	4511.35	3441.24	76.28	4532.85	4405.55	1513.08	34.34
Karnataka	-	-	-	-	1264.00	1264.00	781.50	61.83
Kerala	1550.02	1550.02	1321.36	85.25	210.95	210.95	165.43	78.42
Madhya Pradesh	14623.30	14623.30	14550.69	99.50	4177.87	4170.07	3791.77	90.93
Maharashtra	-	-	-	-	5000.00	4995.00	4833.00	96.76
Manipur	2071.12	2071.04	2038.77	98.44	658.45	658.45	624.53	94.85
Meghalaya	1799.14	1799.12	903.59	50.22	421.41	421.41	319.47	75.81
Mizoram	510.00	501.98	501.21	99.85	1705.00	1699.88	1689.88	99.41
Nagaland	1019.57	1019.57	1019.28	99.97	1787.39	1787.39	1784.68	99.85
Orissa	6998.74	6998.74	6976.92	99.69	2879.99	2879.99	2879.99	100.00
Punjab	1600.00	1600.00	1511.65	94.48	8901.00	8717.13	7847.92	90.03
Rajasthan	4820.49	4820.49	4461.05	92.54	2943.09	2942.15	2844.93	96.70
Sikkim	374.15	374.15	361.51	96.62	319.99	319.99	311.99	97.50
Tamil Nadu	-	-	-	-	2500.00	2500.00	2500.00	100.00
Tripura	1339.37	1339.37	1277.50	95.38	305.55	305.55	245.39	80.31
Uttar Pradesh	10137.48	10137.48	9856.09	97.22	8805.07	8800.72	8783.19	99.80
West Bengal	11922.56	11922.50	10113.62	84.83	9147.07	9145.86	9145.86	100.00
<b>Total</b>	<b>91461.65</b>	<b>91422.89</b>	<b>82324.99</b>	<b>90.05</b>	<b>72321.97</b>	<b>71985.28</b>	<b>59288.76</b>	<b>82.36</b>

**Estimated Cost**

ITEMS

Cost  
(Rs. Lakhs)

1.	AT-486, 8MB RAM, 500MB Hard Disk 1 FDD (Floppy Drive), 1 CTD (Cartridge Tape Drive) with monitor & Key Board	4.00
2.	Ten Terminals with Key Board (multi lingual) VT-220	2.00
3.	One Unix Software OS (Operating System)	0.40
4.	One Foxplus (Software Package)	0.20
5.	Two Dot Matrix printers	0.50
6.	One UPS (1 KVA)	0.50
7.	(a) Civil Construction	
	(b) PVC floor covering	
	(c) Air Conditioner	2.40
	(d) Electric Wiring	
	(e) Power connection charges	
	(f) Misc expenses	
<b>Grand Total</b>		<b>10.00</b>

**CALAMITY RELIEF FUND FOR 1995-2000**

(Rs. lakhs)

State	Calamity Relief Fund					Total
	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	11721	12419	13105	13773	14359	65377
Arunachal Pradesh	664	704	743	781	813	3705
Assam	4720	5001	5277	5547	5783	26328
Bihar	4904	5196	5483	5763	6007	27353
Goa	101	107	113	119	124	564
Gujarat	13176	13960	14731	15483	16140	73490
Haryana	2365	2505	2644	2779	2897	13190
Himachal Pradesh	2544	2695	2844	2989	3116	14188
Jammu & Kashmir	1860	1971	2079	2184	2279	10374
Karnataka	3949	4185	4416	4641	4839	22030
Kerala	5229	5540	5847	6144	6405	29165
Madhya Pradesh	4821	5108	5389	5665	5905	26888
Maharashtra	6437	6820	7197	7564	7885	35903
Manipur	235	248	261	275	287	1306
Meghalaya	263	279	295	309	323	1469
Mizoram	120	127	133	140	147	667
Nagaland	160	171	180	188	196	895
Orissa	4625	4901	5172	5436	5667	25801
Punjab	5111	5415	5715	6005	6261	28507
Rajasthan	16899	17904	18893	19856	20700	94252
Sikkim	444	471	497	523	544	2479
Tamil Nadu	5602	5935	6263	6583	6863	31245
Tripura	424	449	475	499	520	2367
Uttar Pradesh	11809	12512	13203	13876	14467	65867
West Bengal	4844	5132	5416	5692	5933	27017
<b>TOTAL</b>	<b>113026</b>	<b>119755</b>	<b>126371</b>	<b>132815</b>	<b>138460</b>	<b>630427</b>

**CENTRE'S SHARE IN CALAMITY RELIEF FUND DURING 1995-2000**

(Rs. lakhs)

State						Total
	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	8791	9314	9829	10330	10769	49033
Arunachal Pradesh	498	528	557	586	610	2779
Assam	3540	3751	3958	4160	4337	19746
Bihar	3678	3897	4112	4322	4505	20514
Goa	76	80	85	89	93	423
Gujarat	9882	10470	11048	11612	12105	55117
Haryana	1774	1879	1983	2084	2173	9893
Himachal Pradesh	1908	2021	2133	2242	2337	10641
Jammu & Kashmir	1395	1478	1559	1639	1709	7780
Karnataka	2962	3139	3312	3481	3629	16523
Kerala	3922	4155	4385	4608	4804	21874
Madhya Pradesh	3616	3831	4042	4249	4429	20167
Maharashtra	4828	5115	5398	5673	5914	26928
Manipur	176	186	196	206	215	979
Meghalaya	197	209	221	232	242	1101
Mizoram	90	95	100	105	110	500
Nagaland	120	128	135	141	147	671
Orissa	3469	3676	3879	4077	4250	19351
Punjab	3833	4061	4286	4504	4696	21380
Rajasthan	12674	13428	14170	14892	15525	70689
Sikkim	333	353	373	392	408	1859
Tamil Nadu	4201	4451	4697	4937	5147	23433
Tripura	318	337	356	374	390	1775
Uttar Pradesh	8857	9384	9902	10407	10850	49400
West Bengal	3633	3849	4062	4269	4450	20263
<b>TOTAL</b>	<b>84771</b>	<b>89815</b>	<b>94778</b>	<b>99611</b>	<b>103844</b>	<b>472819</b>

## State's Share in Calamity Relief Fund

(Rs. lakhs)

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	2930	3105	3276	3443	3590	16344
Arunachal Pradesh	166	176	186	195	203	926
Assam	1180	1250	1319	1387	1446	6582
Bihar	1226	1299	1371	1441	1502	6839
Goa	25	27	28	30	31	141
Gujarat	3294	3490	3683	3871	4035	18373
Haryana	591	626	661	695	724	3297
Himachal Pradesh	636	674	711	747	779	3547
Jammu & Kashmir	465	493	520	546	570	2594
Karnataka	987	1046	1104	1160	1210	5507
Kerala	1307	1385	1462	1536	1601	7291
Madhya Pradesh	1205	1277	1347	1416	1476	6721
Maharashtra	1609	1705	1799	1891	1971	8975
Manipur	59	62	65	69	72	327
Meghalaya	66	70	74	77	81	368
Mizoram	30	32	33	35	37	167
Nagaland	40	43	45	47	49	224
Orissa	1156	1225	1293	1359	1417	6450
Punjab	1278	1354	1429	1501	1565	7127
Rajasthan	4225	4476	4723	4964	5175	23563
Sikkim	111	118	124	131	136	620
Tamil Nadu	1400	1484	1566	1646	1716	7812
Tripura	106	112	119	125	130	592
Uttar Pradesh	2952	3128	3301	3469	3617	16467
West Bengal	1211	1283	1354	1423	1483	6754
<b>Grand Total</b>	<b>28255</b>	<b>29940</b>	<b>31593</b>	<b>33204</b>	<b>34616</b>	<b>157608</b>

## National Fund for Calamity Relief

State	1995-96	Annual contribution for 1996-2000	(Rs. Lakhs)
			Total 1995-2000
1.	2.	3.	4.
Andhra Pradesh	559	186	1303
Arunachal Pradesh	16	5	36
Assam	152	51	356
Bihar	462	154	1078
Goa	24	8	56
Gujarat	527	176	1231
Haryana	216	72	504
Himachal Pradesh	71	24	167
Jammu & Kashmir	97	32	225
Karnataka	566	189	1322
Kerala	348	116	812
Madhya Pradesh	476	159	1112
Maharashtra	984	328	2296
Manipur	21	7	49
Meghalaya	24	8	56
Mizoram	16	5	36
Nagaland	27	9	63
Orissa	221	74	517
Punjab	253	84	589
Rajasthan	346	115	806
Sikkim	8	3	20
Tamil Nadu	668	223	1560
Tripura	31	10	71
Uttar Pradesh	901	300	2101
West Bengal	486	162	1134
<b>Total</b>	<b>7500</b>	<b>2500</b>	<b>17500</b>
<b>Centre</b>	<b>22500</b>	<b>7500</b>	<b>52500</b>
<b>Grand Total</b>	<b>30000</b>	<b>10000</b>	<b>70000</b>

**Grants for Local Bodies : 73rd Amendment***(Rs. crores)*

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	0.00	87.75	87.75	87.75	87.75	351.00
Arunachal Pradesh	0.00	1.13	1.13	1.13	1.12	4.51
Assam	0.00	33.34	33.34	33.34	33.34	133.36
Bihar	0.00	126.80	126.80	126.79	126.80	507.19
Goa	0.00	1.48	1.48	1.48	1.47	5.91
Gujarat	0.00	48.00	48.00	48.00	48.01	192.01
Haryana	0.00	20.66	20.66	20.66	20.66	82.64
Himachal Pradesh	0.00	8.05	8.05	8.04	8.04	32.18
Jammu & Kashmir	0.00	9.40	9.40	9.40	9.39	37.59
Karnataka	0.00	55.44	55.44	55.44	55.45	221.77
Kerala	0.00	44.70	44.70	44.70	44.71	178.81
Madhya Pradesh	0.00	87.17	87.17	87.17	87.18	348.69
Maharashtra	0.00	86.75	86.75	86.75	86.76	347.01
Manipur	0.00	2.33	2.33	2.33	2.32	9.31
Meghalaya	0.00	2.16	2.16	2.17	2.16	8.65
Mizoram	0.00	0.74	0.74	0.73	0.73	2.94
Nagaland	0.00	1.16	1.16	1.16	1.17	4.65
Orissa	0.00	50.25	50.25	50.25	50.24	200.99
Punjab	0.00	25.84	25.84	25.84	25.83	103.35
Rajasthan	0.00	53.05	53.05	53.06	53.06	212.22
Sikkim	0.00	0.48	0.48	0.47	0.47	1.90
Tamil Nadu	0.00	71.83	71.83	71.84	71.84	287.34
Tripura	0.00	3.48	3.48	3.49	3.49	13.94
Uttar Pradesh	0.00	189.88	189.88	189.88	189.88	759.52
West Bengal	0.00	83.36	83.36	83.36	83.37	333.45
<b>Grand Total</b>	<b>0.00</b>	<b>1095.23</b>	<b>1095.23</b>	<b>1095.23</b>	<b>1095.24</b>	<b>4380.93</b>

**Grants for Local Bodies : 74th Amendment***(Rs. crores)*

State	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	0.00	18.48	18.48	18.49	18.49	73.94
Arunachal Pradesh	0.00	0.03	0.03	0.03	0.03	0.12
Assam	0.00	3.55	3.55	3.55	3.55	14.20
Bihar	0.00	16.77	16.77	16.78	16.77	67.09
Goa	0.00	0.00	0.00	0.00	0.00	0.00
Gujarat	0.00	16.87	16.86	16.86	16.87	67.46
Haryana	0.00	4.15	4.15	4.14	4.14	16.58
Himachal Pradesh	0.00	0.51	0.51	0.51	0.52	2.05
Jammu & Kashmir	0.00	3.02	3.02	3.02	3.03	12.09
Karnataka	0.00	17.54	17.55	17.55	17.55	70.19
Kerala	0.00	6.36	6.36	6.36	6.35	25.43
Madhya Pradesh	0.00	15.44	15.44	15.43	15.43	61.74
Maharashtra	0.00	33.24	33.24	33.23	33.24	132.95
Manipur	0.00	0.56	0.56	0.56	0.55	2.23
Meghalaya	0.00	0.37	0.37	0.37	0.36	1.47
Mizoram	0.00	0.09	0.09	0.10	0.10	0.38
Nagaland	0.00	0.14	0.14	0.14	0.14	0.56
Orissa	0.00	4.78	4.78	4.78	4.77	19.11
Punjab	0.00	7.65	7.65	7.65	7.65	30.60
Rajasthan	0.00	10.80	10.80	10.79	10.79	43.18
Sikkim	0.00	0.14	0.14	0.15	0.15	0.58
Tamil Nadu	0.00	28.88	28.88	28.88	28.88	115.52
Tripura	0.00	0.26	0.26	0.25	0.26	1.03
Uttar Pradesh	0.00	30.29	30.29	30.30	30.30	121.18
West Bengal	0.00	30.08	30.08	30.08	30.08	120.32
<b>Grand Total</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1000.00</b>



## Grants for Local Bodies

(Rs. crores)

State						Total
	1995-96	1996-97	1997-98	1998-99	1999-2000	1995-2000
1.	2.	3.	4.	5.	6.	7.
Andhra Pradesh	0.00	106.23	106.23	106.24	106.24	424.94
Arunachal Pradesh	0.00	1.16	1.16	1.16	1.15	4.63
Assam	0.00	36.89	36.89	36.89	36.89	147.56
Bihar	0.00	143.57	143.57	143.57	143.57	574.28
Goa	0.00	1.48	1.48	1.48	1.47	5.91
Gujarat	0.00	64.87	64.86	64.86	64.88	259.47
Haryana	0.00	24.81	24.81	24.80	24.80	99.22
Himachal Pradesh	0.00	8.56	8.56	8.55	8.56	34.23
Jammu & Kashmir	0.00	12.42	12.42	12.42	12.42	49.68
Karnataka	0.00	72.98	72.99	72.99	73.00	291.96
Kerala	0.00	51.06	51.06	51.06	51.06	204.24
Madhya Pradesh	0.00	102.61	102.61	102.60	102.61	410.43
Maharashtra	0.00	119.99	119.99	119.98	120.00	479.96
Manipur	0.00	2.89	2.89	2.89	2.87	11.54
Meghalaya	0.00	2.53	2.53	2.54	2.52	10.12
Mizoram	0.00	0.83	0.83	0.83	0.83	3.32
Nagaland	0.00	1.30	1.30	1.30	1.31	5.21
Orissa	0.00	55.03	55.03	55.03	55.01	220.10
Punjab	0.00	33.49	33.49	33.49	33.48	133.95
Rajasthan	0.00	63.85	63.85	63.85	63.85	255.40
Sikkim	0.00	0.62	0.62	0.62	0.62	2.48
Tamil Nadu	0.00	100.71	100.71	100.72	100.72	402.86
Tripura	0.00	3.74	3.74	3.74	3.75	14.97
Uttar Pradesh	0.00	220.17	220.17	220.18	220.18	880.70
West Bengal	0.00	113.44	113.44	113.44	113.45	453.77
<b>Grand Total</b>	<b>0.00</b>	<b>1345.23</b>	<b>1345.23</b>	<b>1345.23</b>	<b>1345.24</b>	<b>5380.93</b>

**Central Government : Non-Plan Revenue account after Finance Commission Transfers : 1995-2000**

(Rs. crores)

Item	1995-96	1996-97	1997-98	1998-99	1999-2000	Total 1995-2000
1.	2.	3.	4.	5.	6.	7.
<b>I. Revenue Receipts</b>						
(a) Tax Revenue (Gross)	106022	121637	139559	159299	180894	707411
1. Shared Taxes	58682	67132	76800	87399	98936	388949
2. Non-Shareable Taxes	47340	54505	62759	71900	81958	318462
(b) Non-Tax Revenue	35521	39009	43061	47548	52490	217629
1. Interest Receipts	18046	20288	22835	25733	29032	115934
2. Dividends and Profits	5821	5835	5849	5864	5880	29249
3. Other Non-Tax Revenue	11654	12886	14377	15951	17578	72446
<b>Total I - Gross Revenue Receipts (a+b)</b>	<b>141543</b>	<b>160646</b>	<b>182620</b>	<b>206847</b>	<b>233384</b>	<b>925040</b>
<b>II. Non-Plan Revenue Expenditure</b>						
1. Interest Payments	52898	60560	68962	77933	87785	348138
2. Defence Expenditure (Net)	18190	20373	22818	25442	28240	115063
3. Major Subsidies	8300	8300	8300	8300	8300	41500
4. Other Non-Plan Revenue Expenditure	27590	29082	30777	31795	32695	151939
<b>Total II - Non-Plan Rev. Expenditure</b>	<b>106978</b>	<b>118315</b>	<b>130857</b>	<b>143470</b>	<b>157020</b>	<b>656640</b>
III. Pre-Devolution Non-Plan Revenue Account	34565	42331	51763	63377	76364	268400
<b>IV. States' Share of Taxes and Duties</b>						
1. Income Tax	9428	10813	12392	14124	16008	62765
2. Basic Excise Duties	18430	21054	24052	27316	30840	121692
3. Additional Excise Duties	3016	3450	3946	4491	5083	19986
<b>Total - IV States' Share</b>	<b>30874</b>	<b>35317</b>	<b>40390</b>	<b>45931</b>	<b>51931</b>	<b>204443</b>
V. Post Devolution Non-Plan Rev. Account	3691	7014	11373	17446	24433	63957
<b>VI. Grants</b>						
1. In lieu of Railway Passenger Fares	380	380	380	380	380	1900
2. Non-Plan Revenue deficit grants	4006	2541	777	259	0	7583
3. Upgradation incl Special Problems	0	522	652	783	652	2609
4. Local Bodies	0	1345	1345	1345	1346	5381
5. Calamity Relief	848	898	948	996	1038	4728
<b>Total V - Grants</b>	<b>5234</b>	<b>5686</b>	<b>4102</b>	<b>3763</b>	<b>3416</b>	<b>22201</b>
VII. Contribution to National Calamity Relief Fund	225	75	75	75	75	525
VIII. Surplus/Deficit of the Centre	-1768	1253	7196	13608	20942	41231

## COMPOSITION OF STATE GOVERNMENT DEBT AS ON MARCH 31, 1994

State	Central Loans	Market Loans & Bonds	Loans from Banks, etc.	W&M Adv. from RBI	Provident funds, etc.	Reserve Funds/ Deposits	(Rs. crores)	
							Total Debt	Total Debt* (8-5-7)
1	2	3	4	5	6	7	8	9
Andhra Pradesh	6682.68	2605.30	266.45		1207.75	1649.92	12412.10	10762.18
Arunachal Pradesh	175.53	25.32	31.37		53.29	1.91	287.42	285.51
Assam	3773.59	488.30	57.55		291.94	227.69	4839.07	4611.38
Bihar	7126.65	2648.01	632.83	58.03	2634.16	1433.84	14533.52	13041.65
Goa	453.41	50.73	26.32		112.67	50.67	693.80	643.13
Gujarat	5632.22	926.21	-168.56	146.54	791.11	2347.97	9675.49	7180.98
Haryana	2231.52	588.70	210.79		1110.12	280.39	4421.52	4141.13
Himachal Pradesh	1052.98	175.07	87.75		566.37	46.24	1928.41	1882.17
Jammu & Kashmir	2430.69	251.48	-924.10	1246.40 @	664.01	-311.89	3356.59	2422.08
Karnataka	4428.78	0.00	1520.90		1343.07	1272.07	8564.82	7292.75
Kerala	3221.06	1471.08	373.71	114.98	2208.06	396.80	7785.69	7273.91
Madhya Pradesh	4770.76	1151.45	172.95		3216.96	-29.56	9282.56	9312.12
Maharashtra	10926.65	1334.79	191.76		2359.85	5470.24	20283.29	14813.05
Manipur	200.40	114.91	187.91		114.73	72.02	689.97	617.95
Meghalaya	197.71	68.19	24.62		41.11	34.22	365.85	331.63
Mizoram	151.92	5.00	64.15	8.40	56.82	101.46	387.75	277.89
Nagaland	209.46	151.76	120.69		180.41	23.44	685.76	662.32
Orissa	3471.18	1722.65	134.72	112.95	1565.96	720.41	7727.87	6894.51
Punjab	8796.73	456.55	81.37		1233.21	60.52	10628.38	10567.86
Rajasthan	4822.40	1711.61	156.06		2102.76	1264.76	10057.59	8792.83
Sikkim	93.73	35.50	47.61		26.76	2.05	205.65	203.60
Tamil Nadu	5461.23	1923.70	68.00	203.19	1288.21	2560.52	11504.85	8741.14
Tripura	304.05	133.10	75.40		176.78	78.83	768.16	689.33
Uttar Pradesh	14982.94	4704.85	243.07		4230.23	5422.37	29583.46	24161.09
West Bengal	8269.05	1884.35	90.85	54.00	1214.89	1703.42	13216.56	11459.14
<b>Total</b>	<b>99867.32</b>	<b>24628.61</b>	<b>3774.17</b>	<b>1944.49</b>	<b>28791.23</b>	<b>24880.31</b>	<b>183886.13</b>	<b>157061.33</b>

Source : State Forecasts.  
State Budget

@ Jammu &amp; Kashmir Bank.

\* (Excl. W &amp; M Advn from RBI and Reserve Funds/Deposits)

## ANNEXURE-XII.2

(Para 12.5)

## COMPOSITION OF STATE GOVERNMENT DEBT AS ON MARCH 31, 1995

State	(Rs. crores)					
	Central Loans	Internal Debt*	Provident funds, etc.	Reserve Funds/ Deposits	Total Debt	Total Debt** (6-5)
1	2	3	4	5	6	7
Andhra Pradesh	7810.11	3476.60	1474.81	1658.66	14420.18	12761.52
Arunachal Pradesh	193.08	74.33	64.42	1.91	333.74	331.83
Assam	3806.05	762.30	342.83	177.25	5088.43	4911.18
Bihar	7922.64	3793.26	3235.16	1433.84	16384.90	14951.06
Goa	485.42	96.67	130.66	54.14	766.89	712.75
Gujarat	5632.22	904.19	791.11	2347.97	9675.49	7327.52
Haryana	2533.71	841.24	1325.20	1085.75	5785.90	4700.15
Himachal Pradesh	1138.57	296.75	641.37	49.24	2125.93	2076.69
Jammu & Kashmir	2220.68	628.76	758.05	-419.68	3187.81	3607.49
Karnataka	5304.13	1727.37	1558.07	1362.28	9951.85	8589.57
Kerala	3777.67	2341.15	2547.47	435.04	9101.33	8666.29
Madhya Pradesh	5611.82	1493.00	3684.98	-311.02	10478.78	10789.80
Maharashtra	12051.30	1984.93	2573.40	6699.05	23308.68	16609.63
Manipur	213.80	315.04	130.23	77.50	736.57	659.07
Meghalaya	228.05	137.04	48.99	37.32	451.40	414.08
Mizoram	163.37	101.86	64.53	100.71	430.47	329.76
Nagaland	225.98	325.48	196.25	31.44	779.15	747.71
Orissa	4175.10	2438.04	1765.96	772.99	9152.09	8379.10
Punjab	9883.33	618.07	1456.08	73.43	12030.91	11957.48
Rajasthan	5482.66	2200.30	2489.20	1479.95	11652.11	10172.16
Sikkim	104.11	96.26	28.99	2.08	231.44	229.36
Tamil Nadu	6596.22	2565.43	1519.89	2715.03	13396.57	10681.54
Tripura	366.39	262.04	210.98	88.82	928.23	839.41
Uttar Pradesh	17056.46	5731.63	4665.62	6137.77	33591.48	27453.71
West Bengal	9411.99	2373.85	1324.48	2058.48	15168.80	13110.32
<b>Total</b>	<b>112394.86</b>	<b>35585.59</b>	<b>33028.73</b>	<b>28149.95</b>	<b>209159.13</b>	<b>181009.18</b>

Source : State Budgets

\* Includes market loans, loans from Banks etc. and W &amp; M advances from RBI.

\*\* Excluding Reserve funds

**Profile of Amounts of Fresh Loans Received from the Centre  
During 1989-90 and 1993-94 and Outstanding as on March 31, 1994**

State	Rs. Lakhs											
	Plan Loans	Drought Loans	Other	Central Sector	Centrally Sponsored Schemes	Total Plan	Small Savings Loans	Moder-nisation of Police	Housing of AIS Officers	Others	Total Non-Plan	Total Loans
1	2	3	4	5	6	7	8	9	10	11	12	13
Andhra Pradesh	267316	380		880	7410	275986	135285	238	514	110	136147	412133
Arunachal Pradesh	8673		1347	364	36	10420	2470	41			2511	12931
Assam	42530			8354	2448	53332	53623	235	95	3883	57836	111168
Bihar	251539			479	3483	255501	159841	373	270	519	161003	416504
Goa	17477				235	17712	10727	8			10735	28447
Gujarat	168609			755	2728	172092	267317	45	115	147	267624	439716
Haryana	52994				644	53638	78306	86	105		78497	132135
Himachal Pradesh	13772			25	1874	15671	46737	110	58	12	46917	62588
Jammu & Kashmir	55218		100	699	171	56188	38136	56	9		38201	94389
Karnataka	124997			64	1382	126443	152291	72	19	1187	153569	280012
Kerala	124027	276	101	670	5383	130457	73275	110	77		73462	203919
Madhya Pradesh	164031			1559	4571	170161	74985	304	133	92	75514	245675
Maharashtra	187044				5302	192346	399980	160	164	88	400392	592738
Manipur	4926			215	509	5650	3074	32	23	54	3183	8833
Meghalaya	3041		250		251	3542	4146	9	12	18	4185	7727
Mizoram	5768		348		349	6465	2927	54	9	29	3019	9484
Nagaland	7017		391	41	252	7701	4029	19	6	700	4754	12455
Orissa	137993				4445	142438	68640	116	107	49	68912	211350
Punjab	212997		3		747	213747	82696	29	17		82742	296489
Rajasthan	129408	777		57	9474	139716	127218	214	130	1325	128887	268603
Sikkim	3920			25	603	4548	2375	10	74		2459	7007
Tamil Nadu	155126			149	1864	157139	122756	54	50	891	123751	280890
Tripura	8395		601	23	258	9277	12301	4	22	115	12442	21719
Uttar Pradesh	584674		11008	1929	6073	603684	448066	474	283	4571	453394	1057078
West Bengal	147197			9	5467	152673	275055	140	92	16738	292025	444698
<b>Total</b>	<b>2878689</b>	<b>1433</b>	<b>14149</b>	<b>16297</b>	<b>65959</b>	<b>2976527</b>	<b>2646256</b>	<b>2993</b>	<b>2384</b>	<b>30528</b>	<b>2682161</b>	<b>5658690</b>

ANNEXURE-XII.4  
(Para 12.7)

REPAYMENTS OF CENTRAL LOANS DURING 1995-2000 @

State	Rs. Lakhs											
	Plan Loans	Drought Loans	Other	Central Sector	Centrally Sponsored Schemes	Total Plan	Small Savings Loans	Moder-nisation of Police	Housing of AIS Officers	Others	Total Non-Plan	Total Loans
1	2	3	4	5	6	7	8	9	10	11	12	13
Andhra Pradesh	58360	171		400	2044	60975	24561	52	278	22	24913	85888
Arunachal Pradesh	3906		1327	133	104	5470	828	29	1		858	6328
Assam	16046			1898	916	18860	9861	112	35	44	10052	28912
Bihar	60008			134	1609	61751	26861		199	266	27326	89077
Goa	6154				86	6240	1867	2	0	10	1879	8119
Gujarat	43876			284	928	45088	58787	43	96		58926	104014
Haryana	11674				259	11933	12150	17	68	0	12235	24168
Himachal Pradesh	3782	1		2	787	4572	7220	35	40	9	7304	11876
Jammu & Kashmir	17902			28	75	18005	5389	12	8	0	5409	23414
Karnataka	32796			68	756	33620	22851	19	19	259	23148	56768
Kerala	32264	151	55	183	2623	35276	10950	37	50	0	11037	46313
Madhya Pradesh	36233		20	333	1596	38182	11694	12	10	108	11824	50006
Maharashtra	43583				4096	47679	64641	22	81	47	64791	112470
Manipur	1626			22	203	1851	621	14	25	0	660	2511
Meghalaya	818		65		212	1095	899	5	14	0	918	2013
Mizoram	1882		149		157	2188	574	21	7	350	952	3140
Nagaland	1666		68	18	81	1833	805	13	15	0	833	2666
Orissa	26332				1020	27352	7586	20	34	4	7644	34996
Punjab	(3 yrs.)5635				309	5944	16882	11	12	2	16907	22851
Rajasthan	30804	305		46	3207	34362	18368	45	75	278	18766	53128
Sikkim	1290				179	1469	63	16	11	0	90	1559
Tamil Nadu	42197			19	272	42488	19803	5	40	6	19854	62342
Tripura	2348		234		101	2683	2493	1	15	639	3148	5831
Uttar Pradesh	132989		4253	661	2504	140407	67950	93	187	24	68254	208661
West Bengal	33929			168	1539	35636	45516	39	79	3512	49146	84782
<b>Total</b>	<b>648100</b>	<b>628</b>	<b>6171</b>	<b>4397</b>	<b>25663</b>	<b>684959</b>	<b>439220</b>	<b>675</b>	<b>1399</b>	<b>5580</b>	<b>446874</b>	<b>1131833</b>

Source : States' forecasts'

Note : @ Relating to the loans received from the Centre during 1989-94 and as outstanding on March 31, 1994.

## Outstanding Long Term Debt of the State Governments

(Rs. Crores)

As on March 31st	1979		1984		1989		1991		1993 Estimates		1994 Estimates		1995 Estimates	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1. Internal Debt														
(a) Market Loans	2572	13.69	4236	11.32	10839	13.43	15669	14.28	22548	16.35	24629	15.68	35585	19.66
(b) Loan from Banks, etc.	776	4.13	1724	4.61	1759	2.18	2488	2.27	2504	1.82	3774	2.40	(*)	
2. Loans from Centre	13463	71.67	27059	72.34	55648	68.93	72938	66.46	87997	63.80	99867	63.58	112395	62.09
3. Provident Funds, etc.	1974	10.51	4387	11.73	12486	15.46	18647	16.99	24885	18.04	28791	18.34	33029	18.25
<b>Total</b>	<b>18785</b>	<b>100.00</b>	<b>37406</b>	<b>100.00</b>	<b>80732</b>	<b>100.00</b>	<b>109742</b>	<b>100.00</b>	<b>137934</b>	<b>100.00</b>	<b>157061</b>	<b>100.00</b>	<b>181009</b>	<b>100.00</b>

Note :- 1. 1978-79 and 1983-84 figures as given in the Second Report of The Ninth Finance Commission.

(\*) Included in Market Loans

2. 1988-89 (Act) 1990-91 (Act) 1992-93 and 1993-94 as intimated in their forecasts by the State Governments.

3. 1994-95 (B.E) from States' budget documents.

## SHARE OF DEBT OUTSTANDING TO TOTAL DEBT OF ALL STATES

State	(Per cent)										Growthrate (1985-1994)
	1985	1986	1987	1988	1989	1990	1991	1992	1993 (R.E.)	1994 (B.E.)	
NON SPECIAL CATEGORY											
HIGH INCOME											
GOA	0.00	0.00	0.00	0.20	0.28	0.34	0.39	0.38	0.38	0.37	7.02
PUNJAB	3.80	4.32	4.24	4.66	5.13	5.27	5.45	5.46	5.63	5.70	4.61
HARYANA	2.64	2.64	2.58	2.48	2.48	2.41	2.43	2.36	2.33	2.37	-1.18
MAHARASHTRA	9.77	9.91	10.06	10.04	10.14	10.45	10.43	10.70	10.77	10.89	1.21
GUJARAT	6.12	6.21	6.51	6.56	6.65	6.55	6.87	6.66	6.58	6.34	0.38
SUB TOTAL	22.33	23.08	23.39	23.95	24.68	25.02	25.57	25.56	25.70	25.67	1.56
MIDDLE INCOME											
TAMIL NADU	5.74	5.38	5.36	5.50	5.35	5.36	5.44	5.56	6.03	6.17	0.82
WEST BENGAL	8.54	8.05	7.79	7.40	7.16	7.07	7.31	7.24	7.06	7.09	-2.05
KARNATAKA	4.79	4.78	4.76	4.73	4.62	4.55	4.49	4.51	4.51	4.60	-0.46
KERALA	4.01	4.06	4.02	3.95	3.86	3.84	3.93	3.98	4.04	4.18	0.45
ANDHRA PRADESH	6.91	6.86	7.06	6.89	6.75	6.52	6.39	6.45	6.64	6.66	-0.41
SUB TOTAL	30.00	29.12	28.98	28.47	27.75	27.34	27.57	27.74	28.28	28.70	-0.49
LOW INCOME											
MADHYA PRADESH	5.87	5.89	5.78	5.72	5.77	5.56	5.33	5.34	5.27	4.98	-1.80
RAJASTHAN	6.01	5.82	5.74	5.97	6.03	5.70	5.25	5.29	5.27	5.40	-1.19
UTTAR PRADESH	14.14	14.43	14.28	14.25	14.36	14.75	15.21	15.49	15.75	15.88	1.29
ORISSA	4.28	4.11	4.13	4.16	4.11	4.07	4.03	4.10	4.08	4.15	-0.34
BIHAR	8.38	8.54	8.61	8.45	8.24	8.17	8.09	8.08	7.89	7.80	-0.80
SUB TOTAL	38.68	38.78	38.55	38.55	38.52	38.25	37.91	38.30	38.26	38.20	-0.14
SPECIAL CATEGORY											
ASSAM	3.58	3.61	3.60	3.58	3.49	3.59	3.57	3.29	2.81	2.60	-3.50
JAMMU & KASHMIR	2.51	2.48	2.52	2.58	2.69	2.79	2.54	2.28	2.17	1.97	-2.66
MIZORAM	0.26	0.26	0.27	0.24	0.24	0.26	0.20	0.20	0.21	0.21	-2.28
MANIPUR	0.42	0.41	0.37	0.34	0.34	0.34	0.36	0.41	0.39	0.37	-1.39
HIMACHAL PRADESH	0.82	0.83	0.84	0.90	0.93	0.96	1.05	1.03	1.03	1.03	2.64
MEGHALAYA	0.19	0.18	0.19	0.18	0.18	0.19	0.18	0.18	0.18	0.20	0.19
NAGALAND	0.36	0.38	0.39	0.37	0.36	0.39	0.37	0.34	0.31	0.37	0.13
SIKKIM	0.06	0.07	0.07	0.08	0.09	0.10	0.10	0.11	0.11	0.11	6.21
TRIPURA	0.35	0.34	0.35	0.36	0.37	0.43	0.43	0.42	0.42	0.41	1.92
ARUNACHAL PRADESH	0.43	0.45	0.48	0.42	0.37	0.34	0.14	0.14	0.15	0.15	-10.81
SUB TOTAL	8.98	9.01	9.08	9.04	9.06	9.39	8.95	8.41	7.77	7.42	-2.10
<b>TOTAL</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	

Note : \* = For Goa, growth rate has been estimated over 1988-94.



ANNEXURE-XII.7  
(Para 12.25)

ANNEXURE-XII.9  
(Para 12.39)

**Rates of Interest on Central Loans (Other than  
Small Savings Loans) : Plan and Non Plan**

Loans	Interest Rates (per cent per annum)
States plan loans	
(i) Pre-1979 Consolidated State Plan Loans	4.75
(ii) Loans advanced during 1979-84 consolidated for terms ranging from 15 to 30 years.	6-6.75
(iii) As per NFC recommendations, State Plan Loans advanced during 1984-89 and outstanding as at the end of 1989-90, consolidated for 15 years.	9.00
Other plan and non-plan loans given to States from :	
(i) 1.6.84 to 31.5.85	7.50
(ii) 1.6.85 to 31.5.86	8.00
(iii) 1.6.86 to 31.5.87	8.75
(iv) 1.6.87 to 31.5.88	9.25
(v) 1.6.88 to 31.5.90	9.75
(vi) 1.6.90 to 31.5.91	10.25
(vii) 1.6.91 to 31.5.92	10.75
(viii) 1.6.92 to 31.5.93	11.75
(ix) 1.6.93 ---to date	12.00

ANNEXURE-XII.8  
(Para 12.26)

**Rates of Interest on Small Savings  
Loans to States**

Date of Loan	per cent per annum	Date of Loan	per cent per annum
1.8.74 to 31.5.81	6.25	1.6.86 to 31.5.89	12.0
1.6.81 to 31.5.82	7.25	1.6.89 to 31.5.91	13.0
1.6.82 to 31.5.83	7.75	1.6.91 to 31.5.92	13.5
1.6.83 to 31.5.84	8.75	1.6.92 to 31.5.93	14.5
1.6.84 to 31.5.85	9.75	1.6.93 to 1.9.93	15.0
1.6.85 to 31.5.86	10.25	2.9.93 to date	14.5

**Debt Relief to States on Repayment of Central  
Loans During 1995-2000**

State	Total loans repayable during 1995-2000	Recommended Relief of 5% to States with fiscal stress and special category States
Andhra Pradesh	85888	
Arunachal Pradesh	6328	316
Assam	28912	1446
Bihar	89077	4454
Goa	8119	
Gujarat	104014	
Haryana	24168	
Himachal Pradesh	11876	594
Jammu & Kashmir	23414	1171
Karnataka	56768	
Kerala	46313	
Madhya Pradesh	50006	
Maharashtra	112470	
Manipur	2511	126
Meghalaya	2013	101
Mizoram	3140	157
Nagaland	2666	133
Orissa	34996	1750
Punjab	22851	
Rajasthan	53128	
Sikkim	1559	78
Tamil Nadu	62342	
Tripura	5831	292
Uttar Pradesh	208661	10433
West Bengal	84782	
<b>Total</b>	<b>1131833</b>	<b>21051</b>

**Notes:**

1. Repayment amounts in column 1 relate to outstanding loans taken during the period 1989-94. However, the proposed scheme would also cover loans taken during 1994-95 to which repayments may be due in 1995-2000.