
ANNEXURES

ANNEXURE 1.1
(Paras 1.1 and 1.3)

THE GAZETTE OF INDIA: EXTRAORDINARY [Part II- SEC. 3 (ii)]

MINISTRY OF FINANCE AND COMPANY AFFAIRS
(Department of Economic Affairs)

NOTIFICATION

New Delhi, the 1st November, 2002

S.O. 1161 (E).- The following order made by the President is to be published for general information:-

ORDER

In pursuance of the provisions of article 280 of the Constitution of India, and of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President is pleased to constitute a Finance Commission consisting of Dr. C. Rangarajan, Governor of Andhra Pradesh, as the Chairman and the following three other members, namely:—

- | | |
|--|-----------------------|
| 1. Shri Som Pal, Member, Planning Commission | Member
(Part-Time) |
| 2. Shri T.R. Prasad, IAS, (retd.) former Cabinet Secretary, Government of India. | Member |
| 3. Prof. D.K. Srivastava of the National Institute of Public Finance and Policy | Member |
| 4. Shri G.C. Srivastava, IAS | Secretary |

2. Notification for the fourth member will be issued separately.
3. The Chairman and the other members of the Commission shall hold office from the date on which they respectively assume office upto the 31st day of July, 2004.
4. The Commission shall make recommendations as to the following matters:-
 - (i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;
 - (ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisions to clause (1) of that article; and
 - (iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.
5. The Commission shall review the state of the finances of the Union and the States and suggest a plan by which the Governments, collectively and severally, may bring about a restructuring of the public finances restoring budgetary balance, achieving macro-economic stability and debt reduction along with equitable growth.
6. In making its recommendations, the Commission shall have regard, among other considerations, to:—
 - (i) the resources, of the Central Government for five years commencing on 1st April 2005, on the

basis of levels of taxation and non-tax revenues likely to be reached at the end of 2003-04;

- (ii) the demands on the resources of the Central Government, in particular, on account of expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;
- (iii) the resources of the State Governments, for the five years commencing on 1st April 2005, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2003-04;
- (iv) the objective of not only balancing the receipts and expenditure on revenue account of all the States and the Centre, but also generating surpluses for capital investment and reducing fiscal deficit;
- (v) taxation efforts of the Central Government and each State Government as against targets, if any, and the potential for additional resource mobilization in order to improve the tax-Gross Domestic Product (GDP) and tax-Gross State Domestic Product (GSDP) ratio, as the case may be;
- (vi) the expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance expenditure on plan schemes to be completed by the 31st March 2005 and the norms on the basis of which specific amounts are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;
- (vii) the need for ensuring the commercial viability of irrigation projects, power projects, departmental undertakings, public sector enterprises etc. in the States through various means including adjustment of user charges and relinquishing of non-priority enterprises through privatisation or disinvestment.

7. In making its recommendations on various matters, the Commission will take the base of population figures as of 1971, in all such cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid.

8. The Commission shall review the Fiscal Reform Facility introduced by the Central Government on the basis of the recommendations of the Eleventh Finance Commission, and suggest measures for effective achievement of its objectives.

9. The Commission may, after making an assessment of the debt position of the States as on the 31st March 2004, suggest such corrective measures, as are deemed necessary, consistent with macro-economic stability and debt sustainability. Such measures recommended will give weightage to the performance of the States in the fields of human development and investment climate.

10. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the National Calamity Contingency Fund and the Calamity Relief Fund and make appropriate recommendations thereon.

11. The Commission shall indicate the basis on which it has arrived at its findings and make available the State-wise estimates of receipts and expenditure.

12. The Commission shall make its report available by the 31st July, 2004, covering a period of five years commencing on the 1st April, 2005.

Sd/-
(Dr. A.P.J. ABDUL KALAM)
President of India

[NO. 10(13)-B(S)/2002]
D. SWARUP, Addl. Secy. (Budget)

ANNEXURE 1.2

(Para 1.1)

To be published in the Gazette of India, Extraordinary Part II, Section 3 (ii)

Ministry of Finance
(Department of Economic Affairs)

NOTIFICATION

New Delhi, the 30th June, 2003

S.O. – The following order made by the President is to be published for general information: -

ORDER

In pursuance of the provisions of article 280 of the Constitution of India, and of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951) and paragraph 2 of the Order dated the 1st November, 2002 published in the Gazette of India, Extraordinary, Part II, Section 3 (ii) under S.O. 1161 (E) dated the 1st November, 2002, the President is pleased to appoint Shri G.C. Srivastava, Secretary in the Finance Commission constituted by that Order, as Member Secretary of the Finance Commission on and from the 1st day of July, 2003 up to the 31st day of July, 2004 and makes the following amendments in the said Order, namely: -

2. In the said Order, in paragraph 3, the following proviso shall be inserted, namely:—

“Provided that the Secretary shall hold the office up to the 30th day of June, 2003.”

Sd/-
(Dr. A.P.J. ABDUL KALAM)
PRESIDENT OF INDIA

New Delhi
Dated the 30th June, 2003

No. 10(1)-B(S)/2003

Sd/-
(D. SWARUP)
Additional Secretary (Budget)

ANNEXURE 1.3

(Para 1.1)

**MINISTRY OF FINANCE
(Department of Economic Affairs)****NOTIFICATION
New Delhi, the 2nd July, 2004**

S.O..771(E).—The following Order made by the President is to be published for general information:—

ORDER

Whereas Shri Som Pal was appointed as Member (Part-Time) of the Twelfth Finance Commission constituted by the President by Order published with the notification of the Government of India, Ministry of Finance and Company Affairs (Department of Economic Affairs) number S.O. 1161 (E) dated the 1st November, 2002;

And, whereas Shri Som Pal has resigned as Member (Part-Time) and the President has been pleased to accept the said resignation with effect from the 14th day of May, 2004;

Now, therefore, in pursuance of the provisions of Article 280 of the Constitution of India, read with Sections 3 to 6 of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951) the President is pleased to appoint Dr. Shankar N. Acharya as Member (Part-Time) of the Finance Commission in place of Shri Som Pal and to make the following amendment in the Order number S.O. 1161 (E), dated the 1st November, 2002, namely: —

In the Order published with the notification of the Government of India number S.O. 1161 (E), dated the 1st November, 2002, in paragraph 1 for serial No. 1 and the entries relating thereto, the following shall be submitted, namely: —

“1. Dr. Shankar N. Acharya Member (Part-time)”

2. Dr. Shankar N. Acharya shall hold office from the date, on which he assumes office upto the 31st day of December, 2004.

New Delhi,
Dated the 01 July, 2004

Sd/-
(Dr. A.P.J. ABDUL KALAM)
PRESIDENT OF INDIA

[F.No. 10(3)-B(S)/2004]

K.S. MENON, Jt. Secy.

ANNEXURE 1.4

(Para 1.2)

MINISTRY OF FINANCE
(Department of Economic Affairs)

NOTIFICATION
New Delhi, the 2nd July, 2004

S.O. 770(E).—The following Order made by the President is to be published for general information:—

ORDER

In pursuance of the provisions of article 280 of the Constitution read with Sections 6 and 8 of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President hereby directs that—

- i. in the Order dated 1st November, 2002 published in the notification of the Government of India in the Ministry of Finance and Company Affairs (Department of Economic Affairs), number S.O. 1161 (E), dated the 1st November, 2002:—
 - a) in paragraph 3, for the words, figures and letters “the 31st day of July, 2004”, the words, figures and letters “the 31st day of December, 2004” shall be substituted;
 - b) In paragraph 12, for the words, figures and letters “the 31st July, 2004”, the words, figures and letters “the 30th day of November, 2004” shall be substituted; and
- ii. in the Order dated 30th June, 2003 published in the notification of the Government of India in the Ministry of Finance (Department of Economic Affairs), number S.O. 749(E) dated the 30th June, 2003, in paragraph 1, for the words, figures and letters “the 31st day of July, 2004”, the words, figures and letters “the 31st day of December, 2004” shall be substituted.

New Delhi,
Dated the 01 July, 2004

Sd/-
(Dr. A.P.J. ABDUL KALAM)
PRESIDENT OF INDIA

[F.No. 10(1)-B(S)/2004]
K.S. MENON, Jt. Secy.

Note:— The principal order was published in the Gazette of India vide S.O. 1161 (E) dated the 1st November, 2002 and subsequently amended vide notification number S.O. 749(E) dated the 30th June 2003, published in the Gazette of India, Part II, section 3(ii) dated the 2nd July, 2003

ANNEXURE 1.5

(Para 1.4)

THE GAZETTE OF INDIA, EXTRAORDINARY [PART II, SEC 3 (ii)]

**MINISTRY OF FINANCE
(Department of Economic Affairs)****NOTIFICATION**

New Delhi, the 31st October, 2003

S.O. 1263 (E).—The following order made by the President is to be published for general information:—**ORDER**

In pursuance of the provisions of article 280 of the Constitution of India, read with Sections 6 and 8 of the Finance Commission (Miscellaneous Provisions) Act, 1951 (33 of 1951), the President hereby directs further amendments in the Order dated the 1st November, 2002 published vide order of the Government of India in the Ministry of Finance and Company Affairs (Department of Economic Affairs) No. S.O. 1161 (E) dated the 1st November, 2002, namely:—

In the said order after paragraph 10, the following paragraphs shall be inserted, namely:—

“10A. The Commission shall also make recommendations on the following matters:—

- (i) Whether non-tax income of profit petroleum to the Union, arising out of contractual provisions, should be shared with the States from where the mineral oils are produced; and
- (ii) If so, to what extent.”

Sd/-

(Dr. A.P.J. ABDUL KALAM)
PRESIDENT OF INDIA

New Delhi

Dated the 31st October, 2003

[No. 10(4)-B(S)/2003]

D. SWARUP, Addl. Secy. (Budget)

ANNEXURE 1.6

(Para 1.5)

SANCTIONED POSTS

S. No.	Name of Post	Scale of Pay (Rs.)	No. of Posts
1.	Secretary (upto 30.6.2003)	26000 (Fixed)	1
2.	Joint Secretary	18400-22400	2
3.	Economic Adviser	18400-22400	1
4.	Director	14300-18300	4
5.	Joint Director	12000-16500	3
6.	PS to Chairman	12000-16500	1
7.	Deputy Director	10000-15200	6
8.	PPS/ Addl. PS	10000-15200	5
9.	Librarian & Information Officer	10000-15200	1
10.	Assistant Director	8000-13500	12
11.	Admn.-cum-A/C Officer	8000-13500	1
12.	Superintendent/ SAS Accountant	6500-10500	1
13.	Steno Gr. "B"	6500-10500	7
14.	Eco. Inv. Gr. I	6500-10500	12
15.	Assistant	5500-9000	4
16.	Cashier	5500-9000	1
17.	Steno Grade "C"	5500-9000	12
18.	Hindi Steno	5500-9000	1
19.	Eco. Inv. Gr. II	5000-8000	2
20.	Steno Gr. "D"	4000-6000	9
21.	UDC	4000-6000	3
22.	Computer/ Data Entry Operator [Grade B/ Grade D]	4000-6000 5500-9000/ 4500-7000	7
23.	Tel. Operator	3050-4590	2
24.	Hindi Typist	3050-4590	1
25.	LDC/ Typist	3050-4590	8
26.	Staff Car Driver	3050-4590	6
27.	Scooter Driver	3050-4590	1
28.	Sr. Gest. Operator	3050-4590	1
29.	Daftry	2610-4000	3
30.	Jamadar (Senior Peon)	2610-4000	6
31.	Peon/ Messenger	2550-3200	17
Total			141

ANNEXURE 1.7

(Para 1.5)

LIST OF FUNCTIONARIES

Chairman	Dr. C. Rangarajan
Members	Shri T. R. Prasad, Prof. D. K. Srivastava
Part-time Member	Shri Som Pal (resigned on 14.5.2004), Dr. Shankar N. Acharya (w.e.f. 1.7.2004)
Member Secretary	Dr. G. C. Srivastava (Secretary upto 30.6.2003 and thereafter as Member Secretary)
Joint Secretaries	Shri R. Ramanujam, IAS (MP:79), Shri R. N. Choubey, IAS (TN:81)
Economic Adviser	Dr. J. V. M. Sarma
Directors	Smt. Madhulika P. Sukul, Shri Subrata Dhar, Shri J.D. Hajela, Shri J. Wilson (upto 2.7.2004) and Smt. Sheela Prasad (w.e.f. 2.8.2004)
Joint Directors	Shri S. V. Ramanamurthy, Shri Rajiv Mishra and Shri Gautam Naresh (upto 6.8.2004)
PS to Chairman	Ms. Sushila Panjwani
Deputy Directors	Shri R.S. Negi, Dr. V.N. Alok, Dr. O.P. Bohra, Shri Deepak Israni, Shri Sanyasi Pradhan and Shri Rakesh Sharma.
Principal Private Secretaries	Shri Yogesh Sharma, Shri Yadavender Singh, Ms. Anita Dahara and Shri P. R. Gandhi (upto 30.7.2004)
Librarian & Information Officer	Shri G.D. Panigrahi
Assistant Directors	Shri Hem Raj, Shri L.V. Ramana, Shri T.K. Arora, Shri K.C. Rathore, Shri J.K. Rathee, Shri Gulsher Ali, Shri Jagat Hazarika, Shri K. Arvindakshan, Shri Jasvinder Singh, Dr. Sumitra Chowdhury (upto 26.9.2003) and Shri H. S. Bhalla (upto 20.10.2003)
Admn.-cum-Accts. Officer	Shri S.D. Sharma
Economic Investigators	
Grade I/ Grade II	Shri A.K. Sinha (Gr. I), Shri A.L. Bairwa (Gr. I), Shri A.K. Dubey (Gr. I), Ms. Shashi Bala (Gr. I), Shri B.L. Meena (Gr. I), Shri R.K. Puri (Gr. I), Shri Ajay Rawat (Gr. I), Ms. Laxmi Gupta (Gr. I) (upto 30.9.2003), Shri N. S. Bora (Gr. I) (upto 13.8.2004) and Shri K.M. Krishnan (Gr. II)
Superintendent/ SAS Acctt.	Shri Harvind Singh Chhabra
Stenographers Grade 'B'	Shri K.N. Kohli, Shri C.S. Chhabra, Shri Dhiraj Kumar, Shri Reghu Kumar, Shri Om Prakash, Shri Satyendra Kishore, Shri H. C. Dhawan (upto 17.12.2003) and Shri D. S. Rawat (upto 2.4.2003)

Assistants	Ms. D. Mala, Shri K.C. Biswal, Shri Jitendra Kumar (upto 12.9.2003) and Shri P. L. Sanyal (upto 7.5.2004)
Cashier	Shri P.S. Bedi
Stenographers Grade 'C'	Shri Rajeev Sethi, Ms. Arvinder Kaur, Ms. Suman Dubey, Shri Shiv K. Sharma, Shri Sundeep Bajaj and Shri U.K. Kutty
Stenographers Grade 'D'	Ms. Himani Nangia, Ms. Kavita Gautam, Ms. Kavita Sharma, Shri Sheetal Kumar, Ms. Anju Madwal and Ms. Vandana Batra, (resigned on 29.6.2004)
UDCs	Shri Vipin Juyal, Shri Jagdish Chand Sharma and Shri Chander Shekhar (upto 21.9.2004)
DEO Gr. 'B' / Gr. 'D' / Computer	Ms. Sheela Rana (Gr. B), Shri Ritesh Kumar (Gr. B), Shri Mukesh Sharma (Gr. 'B'), Shri Manish Dev (Gr 'D') and Ms. Mamta Semwal (Computer)
Research Associates	Ms. Astha Ahuja (RA-I) (resigned on 13.7.2004), Shri P. C. Parida, RA-II (resigned on 28.1.2004), Shri Surajit Das, RA-III, Shri Brahma Reddy, RA-III (resigned on 17.6.2004), Ms. Anna J. Mathai, RA-IV, Ms. Pushpanjali Pradhan, RA-IV, Ms. Debanjali Chakraborty, RA (relieved on 30.9.2004), Ms. Poonam Tripathi, RA, Ms. Poonam Singh, RA, Ms. Anjali Vohra, RA and Shri Nalin Bharti, RA
Telephone Operator	Ms. Anubha Sood
Hindi Typist	Shri Satyaveer Singh
LDCs	Shri Sanjay Kumar, Shri Sham Lal, Shri Bala Dutt, Shri Varun Kumar, Ms. Poonam Pandey and Shri Sanjeev Panwar (upto 27.2.2003)
Staff Car Drivers	Shri N.C. Rana, Shri Dilip Kumar, Shri Net Ram, Shri Raj Kumar, Shri Jai Moorthy, Shri Ganga Ram Singh and Shri Yoginder Nagpal (upto 16.6.2004)
Scooter Drivers	Shri Ranjeet Kumar and Shri Ansuya Prasad (upto 10.2.2004)
Daftry	Shri Surinder Kumar
Sr. Peons	Shri Hari Kishan, Shri Bhagawat Singh
Peons	Shri Babloo Kumar, Shri Paramjeet Singh, Shri Rajat, Shri Jagannath, Shri Sanjeet Kumar, Shri Ganesh Shankar, Shri Kalicharan, Shri Murugesan, Shri Sanjay Kumar, Shri Mohd. Razzaq, Shri Sunder Singh, Shri H.C. Pandey, Shri Ram Phal Prajapati, Shri Rajesh Kumar, Shri Priya Pal Singh, Shri Sunil Kumar, Shri R. Meena, Shri Anup Kumar and Shri Munish Kumar
Consultants	Ms. Amrita Rangasami, Shri G. Ganesh, Shri M. K. Sahoo and Shri Sumer Chand Gupta

ANNEXURE 1.8

(Para 1.9)

**GOLDEN JUBILEE OF FINANCE COMMISSIONS OF INDIA
VENUE: VIGYAN BHAWAN, NEW DELHI
9-10 APRIL 2003**

LIST OF PARTICIPANTS**CONFERENCE OF FINANCE MINISTERS OF THE STATES**

1. Shri N.D. Tiwari, Chief Minister, Uttaranchal
2. Shri Tarun Gogoi, Chief Minister, Assam
3. Shri Ibobi Singh, Chief Minister, Manipur
4. Shri Zoramthanga, Chief Minister, Mizoram
5. Shri Dr. Donkumar Roy, Dy. Chief Minister, Meghalaya
6. Shri Vajubhai Vala, Finance Minister, Gujarat
7. Dr. Asim Das Gupta, Finance Minister, West Bengal
8. Shri Jayant Patil, Finance Minister, Maharashtra
9. Shri Lal ji Tandon, Housing & Development Minister, Uttar Pradesh
10. Shri Chandresh Kumari, Minister, Himachal Pradesh
11. Shri Praduman Singh, Finance Minister, Rajasthan
12. Shri Rima Taipodia, Minister of State for Finance, Arunachal Pradesh
13. Dr. Ram Chandra Singh Deo, Finance Minister, Chattisgarh
14. Shri Muzzafar Hussain Baig, Finance Minister, Jammu & Kashmir
15. Shri Badal Chowdhury, Finance Minister, Tripura
16. Shri Panchanan Kanungo, Finance Minister, Orissa
17. Shri Jagdanand Singh, Water Resources Minister, Bihar
18. Shri Kewekhapse Therie, Finance Minister, Nagaland
19. Shri S.K. Arora, Principal Secretary, Finance Andhra Pradesh
20. Shri Chander Singh, Principal Secretary, Finance, Haryana
21. Shri Sudha Pillai, Principal Secretary, Finance, Karnataka

BRAIN STORMING SESSION WITH CHAIRMEN AND MEMBERS OF PREVIOUS FINANCE COMMISSIONS**Sixth Finance Commission**

1. Shri G. Ramachandran, Member Secretary
2. Dr. B.S. Minhas, Member

Seventh Finance Commission

1. Dr. C.H. Hanumantha Rao, Member
2. Shri V.B. Eswaran, Member Secretary

Eighth Finance Commission

1. Dr. C.H. Hanumantha Rao, Member
2. Shri G.C. Baveja, Member
3. Justice T.P.S. Chawla, Member

Ninth Finance Commission

1. Shri N.K.P Salve, Chairman
2. Justice A.S. Qureshi, Member
3. Shri Mahesh Prasad, Member Secretary

Tenth Finance Commission

1. Shri B.P.R. Vithal, Member
2. Shri M.C. Gupta, Member Secretary
3. Shri Arun Sinha, Member Secretary

Eleventh Finance Commission

1. Shri N.C. Jain, Member
2. Shri J.C. Jetly, Member
3. Dr. Amaresh Bagchi, Member
4. Shri T.N. Srivastava, Member Secretary

ANNEXURE 1.9

(Para 1.10)

Rules of Procedure

In exercise of the powers vested by clause (4) of Article 280 of the Constitution of India and section 8 of the Finance Commission (Miscellaneous Provisions) Act, 1951 (XXXIII of 1951), the Twelfth Finance Commission lays down the following rules to determine its procedure, viz.

1. Formal meetings of the Commission shall be held as and when necessary for taking evidence and/ or for meeting representatives of the Central and State Governments and other public bodies and persons. The time and place of such meetings shall be fixed by the Secretary after ascertaining the convenience of the Chairman and Members.
2. Internal meetings of the Commission shall be informal.
3. All meetings of the Commission shall be held in private session.
4. Meetings shall ordinarily be so arranged that all the Members are present. If for unavoidable reasons, any Member is unable to attend, meetings may still be held if at least three Members including the Chairman are present. If for any reason, the Chairman is unable to attend, he may nominate one of the members to chair the meeting.
5. Such officer(s) of the Commission shall be present at the meetings of the Commission as are so directed by the Secretary, in consultation with the Chairman.
6. The minutes of the proceedings of informal meetings shall be maintained by the Secretary in the form of a Minute-book and shall be circulated to the members. The minutes shall be put up for confirmation in the next meeting of the Commission.
7. No verbatim record of the proceedings of the formal meetings of the Commission shall ordinarily be kept. When no verbatim record is kept, a summary of the proceedings of the meetings shall be prepared by or under the direction of the Secretary as soon as possible and shall be circulated to the Members of the Commission. When a verbatim record is kept, the portion relating to each witness shall be sent to him before taking it finally on record.
8. No information relating to the meetings or the work of the Commission shall be furnished to the press by any member of the staff except under the direction of the Chairman or Secretary.
9. The Secretary of the Commission, under the general direction of the Chairman, shall be in overall charge of the office of the Commission and shall be responsible to the Commission for its proper functioning.
10. All communications from the Commission, other than a formal report, shall be signed by the Chairman or the Secretary (or by an officer not below the rank of a Deputy Secretary authorized by the Secretary to sign on his behalf) as may be appropriate, but no communication purporting to express the views of the Commission shall be issued without its approval.
11. The Secretary shall submit to the Commission all communications or proposals relating to the terms and conditions of service of the Chairman/ Members of the commission or such matters, which personally concern them. Action in such matters will be taken only in consultation with the Chairman/ Member(s)/ Commission, as may be appropriate.
12. The Secretary shall keep the Commission informed from time to time of all important matters

pertaining to the work of the Commission.

13. All appointments to gazetted posts of the Commission, including those made by transfer from other Governments or Government Departments except those where the approval of Appointments Committee of Cabinet is required, shall be made by the Secretary. The appointments requiring the approval of the Appointments Committee of Cabinet and those of consultants shall be made with the approval of the Chairman.
14. Appointments of staff other than those referred to in rule 13, including staff obtained on transfer from other Governments or Government Departments shall be made by the Secretary, or by an officer not below the rank of Deputy Secretary, duly authorized by him.
15. The provisions of rules 13 and 14 shall be subject to the condition that in respect of appointments of the personal staff of the Members of the Commission, the Member concerned shall be consulted.
16. The Secretary may grant leave, whether regular or casual, to a Gazetted Officer. As regards the non-Gazetted staff, the leave may be sanctioned by an officer not below the rank of Deputy Secretary authorized by the Secretary for the purpose. In the case of the personal staff of the Chairman and members of the Commission, they will be duly consulted before leave is granted to them.
17. The budget and the revised estimates of the Commission shall be submitted to the Commission for approval before they are communicated by the Secretary to the Finance Ministry.
18. All communications received by the commission dealing with the matters on which they have to submit a report to the President, all material placed before the Commission and all discussions at the meeting of the Commission shall be treated as confidential.

ANNEXURE 1.10

(Para 1.11)

**LIST OF PARTICIPANTS IN
MEETINGS WITH ECONOMISTS AND ECONOMIC ADMINISTRATORS**

DELHI (18.02.2003)

1. Dr. Shankar N. Acharya
2. Dr. J.L. Bajaj
3. Prof. B.B. Bhattacharya
4. Prof. S. Gangopadhyaya
5. Dr. Janak Raj Gupta
6. Dr. Om Prakash Mathur
7. Prof. P.N. Mehrotra
8. Dr. C.S. Mishra
9. Dr. Sudipto Mundle
10. Prof. Pulin Nayak
11. Dr. Mahesh Purohit
12. Prof. Indira Rajaraman
13. Dr. Narain Sinha
14. Dr. Atul Sarma
15. Dr. A.K. Singh
16. Dr. Tapas Sen
17. Dr. Charan Wadhwa

CHENNAI (10.03.2003)

1. Dr. Paul Appaswamy
2. Shri P.K. Biswas
3. Prof. Raja J. Chelliah
4. Shri K.K. George
5. Shri K. Krishnamurthy
6. Prof. M.A. Oomen
7. Prof. Hemalata Rao
8. Shri T.L. Sankar
9. Prof. U. Sankar
10. Prof. J.V.M. Sarma
11. Shri Narayan Valluri
12. Shri S. Venkitaramanan

MUMBAI (17.04.2003)

1. Prof. V.Chitre
2. Dr. C.S. Deshpande
3. Dr. P.V. Srinivasan
4. Dr. Ashima Goyal
5. Prof. A.Karnik
6. Dr. R.H. Dholakia
7. Dr. T.T. Ram Mohan
8. Dr. V.A. Pai Panandikar
9. Dr. R. Kannan
10. Shri S.S. Tarapore

KOLKATA (8.05.2003)

1. Shri D. Bandyopadhyaya
2. Prof. Srinath Baruah
3. Shri Amitabha Bose
4. Prof. Dipankar Coondoo
5. Shri H.N. Das
6. Prof. Dipankar Dasgupta
7. Prof. Madhusudan Dutta
8. Prof. Pradeep Maity
9. Prof. Sugata Marjit
10. Prof. A.P. Mohanty
11. Shri S.P. Padhi
12. Prof. Mihir K. Rakshit
13. Prof. Sujit S. Sikidar
14. Dr. Amitabha Sinha
15. Dr. Raj Kumar Sen
16. Dr. K.N. Tiwari

ANNEXURE 1.11

(Para 1.12)

PUBLIC NOTICE

1. The Twelfth Finance Commission invites suggestions on issues related to its terms of reference from the members of the general public, Institutions and Organizations.
2. The Twelfth Finance Commission has been constituted under Article 280 of the Constitution of India by the President under the Chairmanship of Dr. C. Rangarajan vide a Notification dated 1st November, 2002. The Commission shall make recommendations covering a period of five years commencing on the 1st April 2005 as to the following matters :-
 - (i) The distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;
 - (ii) The principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the State which are in need of assistance by way of grants-in-aids of their revenues under articles 275 of the Constitution for purposes other than those specified in the provisions to clause (i) of that article; and
 - (iii) The measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.
3. The Commission shall review the state of the finances of the Union and the States and suggest the plan by which the Governments, collectively and severally, may bring about a restructuring of the public finances restoring budgetary balance, achieving macro-economic stability and debt reduction along with equitable growth.
4. In making its recommendations, the Commission shall have regard, among other considerations, to :-
 - (i) The resources, of the Central Government for five years commencing on 1st April, 2005, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2003-04;
 - (ii) The demands on the resources of the Central Government, in particular, on account of expenditure on civil administration, defence, internal and border security, debt-servicing and other committed expenditure and liabilities;
 - (iii) The resources of the State Governments, for the five years commencing on 1st April 2005, on the basis of levels of taxation and non-tax revenues likely to be reached at the end of 2003-04;
 - (iv) The objective of not only balancing the receipts and expenditure on revenue account of all the States and the Centre, but also generating surpluses for capital investment and reducing fiscal deficit;
 - (v) Taxation efforts of the Central Government and each State Government as against targets, if any, and the potential for additional resource mobilization in order to improve the tax-Gross Domestic Product (GDP) and tax-Gross State Domestic Product (GSDP) ratio, as the case may be;
 - (vi) The expenditure on the non-salary component of maintenance and upkeep of capital assets and the non-wage related maintenance expenditure on plan schemes to be completed by the 31st March 2005 and the norms on the basis of which specific amount are recommended for the maintenance of the capital assets and the manner of monitoring such expenditure;

(vii) The need for ensuring the commercial viability of irrigation projects, power projects, departmental undertakings, public sector enterprises etc. in the States through various means including adjustment of user charges and relinquishing of non-priority enterprises through privatization or disinvestment

5. In making its recommendations on various matters, the Commission will take the base of population figures as of 1971, in all such cases where population is a factor for determination of devolution of taxes and duties and grants-in-aid.

6. The Commission shall review the Fiscal Reform Facility introduced by the Central Government on the basis of the recommendations of the Eleventh Finance Commission, and suggest measures for effective achievement of its objectives.

7. The Commission may, after making an assessment of the debt position of the States as on the 31st March 2004, suggest such corrective measures, as are deemed necessary, consistent with macro-economic stability and debt sustainability. Such measures recommended will give weightage to the performance of the States in the fields of human development and investment climate.

8. The Commission may review the present arrangements as regards financing of Disaster Management with reference to the National Calamity Contingency Fund and the Calamity Relief Fund and make appropriate recommendations thereon.

9. Suggestions may be addressed to the Secretary of Twelfth Finance Commission, 3rd Floor, Lok Nayak Bhawan, Khan Market, and New Delhi-110003 so as to reach his office preferably by 31st December 2002.

ANNEXURE 1.12

(Para 1.12)

PERSONS RESPONDING TO THE PRESS NOTICE

1. Shri S.D. Thombre,
A1/12, Royal Orchard,
Behind Twin Towers,
Wireless Colony,
DP Road Aundh,
PUNE.
2. Shri U Annadurai,
2/105, Yadava Street,
Melayakwdi (PO),
Paramakwdi,
Ramanathapuram-623707,
Tamil Nadu.
3. Shri K.C. Mohanti,
E-166, GGP Colony,
Bhubaneshwar – 751010,
Orissa.
4. Shri Bitra Srinivasa Rao,
P No. 20-7-25(1),
Muntavari Centre,
Chirala-523155,
Andhra Pradesh.
5. Shri Satish L. Maurya,
Guru Krupa Appts,
5/3 Second Floor,
Becher Road, Near GEB office,
Valsad – 396001,
Gujarat.
6. Shri N. Nageshwar Rao,
H.No. 1-9-129/14, Ram Nagar,
Hyderabad – 500020,
Andhra Pradesh.
7. Shri P. Jayprakash Shanker,
F-4 Lean, Dept. No. 869,
Plant Mechanical, ITI,
Doorawaninagar,
Bangalore-560016.
8. Shri Gauri Shankar,
XYZ & Company,
17/1302, KMA Building, Puthiyara,
Calicut-4.
9. Shri C.A. Awalker,
160-A, Angrewadi,
VP Road, Girgaon,
Mumbai-400004.
10. Shri Anand Prakash Singhal ,
MA, B.Sc(Agri), LLB Advocate,
C-2 Sarvodaya Colony, Jail Chungi,
Meerut ,
Uttar Pradesh.
11. Dr. V.K. Muthu, MBBS,
DPH, MSC,
Specialist in Public Health & Nutrition,
Gandhigram Rural Institute,
Gandhigram-624302,
Tamil Nadu.
12. Shri K.P. Subramanya,
Bangalore Amateur Radio Club,
Post Box 5053, GPO,
Bangalore- 560001.
13. Shri Subhash T. Kaushikkar,
602-A Abhyankar Road,
Chhoti Dhantol,
Nagpur440012,
Maharashtra.
14. Shri Jayesh V. Ponda MSc MBA,
103, Gita Bhavan,
Opposite Vijay Transport Company,
Narol, Ahmedabad-382405.
15. Dr. R. Mehrotra,
Emeritus Professor of Economics,
University of Sagar,
4/556, Madhukar Shah Ward,
“Nirmal Niwas” Manorama Colony,
Sagar-470001,
Madhya Pradesh.
16. Ms. Shalini Bhalla,
Advocate,
(Off) 32, Lawyers Chamber,
Supreme Court,
New Delhi.

-
17. Shri Anil Bansal,
Secretary,
Association for Settlements and Housing
Activities (ASHA),
180 Asian Games Village, New Delhi-
110049.
18. Shri Sunil Gupta,
Investment & Financial Advisor,
Opp. I.T.O, The Mall,
Solan-173212, M.P.
19. Shri. V. Atchi Raju, MSc Retd. Principal,
65-5-187 Sriharipuram,
Visakhapatnam-530011,
Andhra Pradesh.
20. Shri Chandmal Parmar,
Chairman and Managing Trustee,
Kum. Rajshree Parmar,
Mamata Group, 289, Timber Market Road,
Mahatma Phale Peth, Pune-411042.
21. Shri M.V.Narayana,
Geologist (Ex),
D.No.80-16-23/3 Srinivasa Nagar,
AUA Road, Rajahmundry-533103 ,
Andhra Pradesh.
22. Shri Deepak Narayan,
President,
Indian Building Congress,
Sec-6, R.K. Puram,
New Delhi - 110022.
23. Shri A.K. Kagalkar,
Ex. Director of Economics and Statistics,
Govt. of Maharashtra, "SHREE" Apartment,
Vastukalp Society, S.No.676/14,
Bibawewadi, Pune-411037.
24. Shri Anand Prakash Singhal,
Advocate,
C-2, Sarvodaya Colony,
Behind I, T.I,
Meerut, Uttar Pradesh.
25. Shri R.D. Choudhury,
President,
Museums Association of India,
C/o National Museum of Natural
History,
FICCI Museum Building,
Barakhamba Road,
New Delhi- 110 001.
26. Dr. V.A. Pai Panandiker,
President,
Academy of International Education,
Goa.
27. Dr. P.L. Gautam,
Vice Chancellor,
G.B. Pant University of Agriculture &
Technology,
Pant Nagar,
Distt. Udham Singh Nagar,
Uttaranchal.
28. Dr. Arun Nigavekar, Chairman,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi- 110 002.
29. Shri N. Chandrababu Naidu,
Chief Minister,
Andhra Pradesh.
30. Shri Mohammed Fazal,
Governor of Maharashtra,
Mumbai.
31. Lt. Gen. (Retd.) S.K. Sinha, PVSM,
Governor,
Jammu & Kashmir.
32. Capt. Amrinder Singh,
Chief Minister,
Punjab.
33. Shri K.P. Joseph,
69, Kaknad Lane,
Trivandrum-695 004.

ANNEXURE 1.13

(Para 1.13)

TWELFTH FINANCE COMMISSION
JAWAHAR VYAPAR BHAWAN,
1, TOLSTOY MARG,
NEW DELHI- 110 001
TEL.: 23701110

Dr. C. RANGARAJAN
CHAIRMAN

D.O. F. No. TFC-11013/2/2003-Admn.

January 10 / 15, 2003

As you may be aware, the Twelfth Finance Commission has been constituted by a Presidential Order dated 1st November, 2002. I enclose a copy of the Notification issued in pursuance of this Order containing the terms of reference of the Commission.

2. You would notice that apart from the constitutional mandate, the Twelfth Finance Commission is required to review the state of the finances of the Union and the States and suggest a plan by which the Governments, collectively and severally, may bring about a restructuring of the public finances, restoring budgetary balance and achieving macro economic stability. To this, the objective of achieving debt reduction along with equitable growth has been added. The terms of reference of the Twelfth Finance Commission lay emphasis on certain efficiency factors such as adjustment of user charges, relinquishing non-priority enterprises through privatization/ disinvestment and resource mobilization in order to improve tax GDP/GSDP ratios. Further, the terms of reference relating to debt position of the States specify that the corrective measures suggested by the Twelfth Finance Commission will give weightage to the performance of the States in the field of human development and investment climate. The State Fiscal Reform Facility is also to be reviewed by the Commission.

3. The Commission is required to give its report by 31st July, 2004. The present scheme of devolution, based on the recommendations of the Eleventh Finance Commission will expire by 31st March, 2005. In order to meet the deadline set for the Commission, we require full cooperation of the State Governments in furnishing their views and information on various matters expeditiously. The Secretary of this Commission has already written to your Chief Secretary requesting him to set up a Finance Commission Cell in the State and to issue instructions for collection of data for the Commission. The detailed proforma in which the Commission would require information will be sent by the Secretary shortly.

4. I hope it would be possible for your Government to accord high priority to the work relating to the Commission, as it has vital bearing on the finances of the Centre and the States for the five year period commencing from 1st April, 2005. I would, therefore, request you to instruct your officers to furnish the material required by the Commission fully and expeditiously once the proforma is circulated. If any clarification is needed, your officers should feel free to get in touch with the Secretary of the Commission.

5. The Commission will appreciate very much receiving your Government's views and responses to the various issues indicated in the Terms of Reference to the Commission. Besides, you may also want to indicate what in your view the general approach of the Commission should be.

6. Looking forward to a meaningful interaction in the accomplishment of this join endeavour.

With regards,

Yours sincerely,

-Sd/-
(C. RANGARAJAN)

To: All CMs of States (As per list attached).

ANNEXURE 1.14

(Para 1.13)

D.O. No. TwFC/TOR/1/2002

26th November, 2002

Dear

As required under article 280 of the Constitution of India, Government has constituted the Twelfth Finance Commission vide Notification dated 1st November, 2002. A copy of the Notification is enclosed for ready reference.

2. In accordance with the relevant provisions of the Constitution, the Commission is required to make recommendations as to the following matters:

- i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;
- ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisions to clause (1) of that article; and
- iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.

3. As in the past, the State Governments will be requested to give their views regarding the principles which should govern sharing of taxes between the Union and the States as well as principles for sharing of tax revenues between States. Further, the Commission would like to have the views of State Governments on the formulation of the principles which should govern the grants-in-aid to be given to the States in need of assistance under article 275 of the Constitution. Thirdly, information on Panchayats and Municipalities will also have to be provided to the Commission.

4. The Twelfth Finance Commission is mandated to review the state of the finances of the Union and the States and suggest a plan by which the Governments, collectively and severally, may bring about restructuring of the public finance, restoring budgetary balance, achieving macro-economic stability. To this, the mandate of achieving debt reduction along with equitable growth has been added. State Governments will be required to give their views on the measures to be taken for restructuring of State public finances keeping these objectives in view. A time frame for restructuring of finances, restoration of budgetary balance and debt reduction may also have to be indicated.

5. I would like to highlight that the Twelfth Finance Commission has among other considerations, the objective of not only balancing the receipts and expenditures on revenue account of all the States and the Centre, but also of generating surpluses for capital investment and reducing fiscal deficit. Further, there is an emphasis on certain efficiency factors such as adjustment of user charges, relinquishing non-priority enterprises through privatization or disinvestment and resource mobilization in order to improve tax-GDP/GSDP ratio. The terms of reference relating to debt position of the States specify that the corrective measures suggested by the Twelfth Finance Commission will give weightage to the performance of the

States in the field of human development and investment climate. The States Fiscal Reforms Facility will also be reviewed by the Commission.

6. As is the usual practice, State Governments would be required to provide data on the resources of the State governments and their committed liability including those on account of establishment. However, as far as expenditure on maintenance of capital assets and on Plan projects is concerned, a clear segregation on non-salary/ non-wage related expenditure would be required to be done. Further, forecasts of revenue receipts and plan and non plan revenue expenditure for the period 2005-10 will have to be prepared for the use of the Commission.

7. It may be recalled that the OSD to the Twelfth Finance Commission had addressed all Chief Secretaries vide d.o. letter dated 3rd June, 2002 seeking initial material such as Budget documents, reports of commissions/ committees etc. having a bearing on transfer of resources, data on implementation of Eleventh Finance Commission recommendations, etc. Copies of State Finance Commission reports had also been called for separately. Further, State Governments had been requested to appoint one Senior Officer of the State to act as a nodal officer for interaction with the Twelfth Finance Commission.

8. While the detailed proforma on which data will have to be furnished by State Governments is under preparation, State Governments are requested to set up Finance Commission Cells, if not already done, in the meantime and issue instructions for collection of data based on the proforma circulated by the Eleventh Finance Commission keeping in view the terms of reference of the Twelfth Finance Commission highlighted in the preceding paras. I would also request that nodal officers for interaction with the Commission may be appointed in case the same has not already been done.

With regards,

Yours sincerely,

-Sd/-
(G.C. Srivastava)

To: Chief Secretaries of the State Governments.

ANNEXURE 1.15

(Para 1.14)

D.O. No. TFC-11013/2

20th February, 2003

Dear

As you may be aware, the Twelfth Finance Commission has been constituted by a Presidential Order dated 1st November, 2002. I am **enclosing** a copy of the Notification in this regard.

2. In accordance with the provisions of article 280 of the Constitution, the Commission has been required to make recommendations as to the following matters: -

- i) the distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of such proceeds;
- ii) the principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under article 275 of the Constitution for purposes other than those specified in the provisions to clause (1) of that article; and
- iii) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.

3. You would notice that apart from the constitutional mandate, the Twelfth Finance Commission is also required to review the state of the finances of the Union and the States and suggest a plan by which the Governments, collectively and severally, may bring about restructuring of the public finance, restoring budgetary balance, achieving macro-economic stability. To this, the objective of achieving debt reduction along with equitable growth has been added. The terms of reference lay emphasis on certain efficiency factors such as adjustment of user charges, relinquishing non-priority enterprises through privatization or disinvestment and resource mobilization in order to improve tax-GDP/ GSDP ratio. Further, the terms of reference relating to debt position of the States specify that the corrective measures suggested by the Twelfth Finance Commission will give weightage to the performance of the States in the field of human development and investment climate. The States Fiscal Reforms Facility will also be reviewed by the Commission.

4. As a distinguished person associated with public administration in general and with the management of public finances in particular, you would, no doubt, have looked at these issues from different points of view. The Commission would like to benefit from your rich experience in this field. I shall, therefore, be grateful if you could spare some time and let us have your considered views on the terms of reference of the Commission as well as on issues specially relevant to the areas of activities with which you have been associated.

With regards,

Yours sincerely,

-Sd/-

(C. RANGARAJAN)**To:** The Cabinet Ministers of Central Government.

ANNEXURE 1.16

(Para 1.14)

D.O. No. TFC-11013/2

03 February, 2003

Dear

As you are aware, the Twelfth Finance Commission has been constituted by a Presidential Order dated 1st November, 2002. A copy of the notification in this regard is enclosed for your information.

In accordance with the provisions of Article 280 of the Constitution, the Commission has been required to make recommendations as to the following matters: -

- i) The distribution between the Union and the States of the net proceeds of taxes which are to be, or may be, divided between them under Chapter I Part XII of the Constitution and the allocation between the States of the respective shares of the proceeds;
- ii) The principles which should govern the grants-in-aid of the revenues of the States out of the Consolidated Fund of India and the sums to be paid to the States which are in need of assistance by way of grants-in-aid of their revenues under Article 275 of the Constitution for purposes other than those specified in the provisions of clause (1) of that Article; and
- iii) The measures needed to augment the Consolidated Fund of a State to supplement the resources of the Panchayats and Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State.

You could notice that apart from the constitutional mandate, the Twelfth Finance Commission is required to review the state of the finances of the Union and the States and suggest a plan by which the Governments, collectively and severally, may bring about restructuring of the public finance, restoring budgetary balance, achieving macro-economic stability. To this, the objective of achieving debt reduction along with equitable growth has been added. The terms of reference lay emphasis on certain efficiency factors such as adjustment of user charges, relinquishing non-priority enterprises through privatization or disinvestments and resource mobilization in order to improve tax-GDP/ GSDP ratio. Further, the terms of reference relating to debt position of the States specify that the corrective measures suggested by the Twelfth Finance Commission will give weightage to the performance of the States in the field of human development and investment climate. The States Fiscal Reforms Facility will also be reviewed by the Commission.

The Commission would like to have the views of your Ministry/ Department on the Terms of Reference and points of consideration included in the notification. The Commission is required to give its report by 31st July 2004 and is working on a very tight schedule. It is, therefore, requested that the views of your Ministry/ Department may be sent by 15th April 2003. You may also like to indicate whether you/ your Ministry will like to make any oral presentation before the Commission.

With regards,

Yours sincerely,

-Sd/-

(Dr. G.C. Srivastava)**To:** Secretaries of Departments/Ministries of Central Government.**Encl.:** as above

ANNEXURE 1.17

(Para 1.14)

**DEPARTMENTS/ MINISTRIES OF CENTRAL GOVERNMENT WHICH OFFERED THEIR
VIEWS/ SUGGESTIONS ON TOR****CABINET SECRETARIAT****PLANNING COMMISSION****MINISTRY OF AGRICULTURE**

Department of Agricultural Research & Education

MINISTRY OF AGRO & RURAL INDUSTRIES**MINISTRY OF CHEMICALS AND FERTILIZERS**

Department of Chemicals and Petrochemicals

Department of Fertilizers

MINISTRY OF CIVIL AVIATION**MINISTRY OF COMMERCE & INDUSTRY**

Department of Commerce

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

Department of Telecommunications

Department of Posts

Department of Information Technology

MINISTRY OF CONSUMER AFFAIRS, FOOD & PUBLIC DISTRIBUTION

Department of Food & Public Distribution

Department of Consumer Affairs

MINISTRY OF CULTURE**MINISTRY OF DEFENCE**

Department of Defence Production & Supplies

Department of Defence Research & Development

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION**MINISTRY OF DISINVESTMENT****MINISTRY OF ENVIRONMENT & FORESTS****MINISTRY OF FINANCE & COMPANY AFFAIRS**

Department of Company Affairs (DCA)

Department of Economic Affairs (Banking Division)

MINISTRY OF FOOD PROCESSING INDUSTRIES**MINISTRY OF HEALTH & FAMILY WELFARE**

Department of Family Welfare

MINISTRY OF HEAVY INDUSTRY & PUBLIC ENTERPRISES

Department of Heavy Industry

MINISTRY OF HOME AFFAIRS

Bureau of Police Research and Development
Central Industrial Security Force (CISF)
Directorate of Forensic Science
Intelligence Bureau
Inter State Council

MINISTRY OF HUMAN RESOURCE DEVELOPMENT

Department of Elementary Education & Literacy

MINISTRY OF INFORMATION & BROADCASTING

MINISTRY OF LABOUR

MINISTRY OF LAW & JUSTICE

Legislative Department
Department of Justice

MINISTRY OF MINES

MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSION

Department of Personnel & Training

MINISTRY OF PETROLEUM & NATURAL GAS

MINISTRY OF POWER

MINISTRY OF ROAD TRANSPORT & HIGHWAYS

MINISTRY OF SCIENCE & TECHNOLOGY

Department of Science & Technology

MINISTRY OF SHIPPING

DEPARTMENT OF SPACE

MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

MINISTRY OF STEEL

MINISTRY OF TEXTILES

MINISTRY OF TOURISM

MINISTRY OF TRIBAL AFFAIRS

MINISTRY OF WATER RESOURCES

MINISTRY OF YOUTH AFFAIRS & SPORTS

ANNEXURE 1.18

(Para 1.16)

**PARTICIPANTS IN THE MEETING WITH THE COMMISSION DURING
VISITS TO STATES**

1. ANDHRA PRADESH (21- 22 August, 2003)

Representatives of State Government

S.No.	Name	Designation
	S/Shri	
1.	N.Chandrababu Naidu	Chief Minister
2.	Y.Ramakrishanudu	Finance Minister
3.	C.Muthyam Reddy	Minister for Civil Supplies
4.	S. Siva Rama Raju	Minister for Endowments
5.	K. Srinivas Goud	Minister for EC&B
6.	N.Kistappa	Minister for AH & DD
7.	K. Vidyadhar Rao	Minister for Major Industries
8.	V.Sobhanadreeswara Rao	Minister for Agriculture
9.	K. Vijaya Rama Rao	Minister for Commercial Taxes
10.	S. Chandra Mohan Reddy	Minister for I & PR
11.	Dr. N. Janardhana Reddy	Minister for PR & RD
12.	T.Devender Goud	Minister for Home
13.	Babu Mohan	Minister for Labour & Employment
14.	J. Rambabu	Special Chief Secretary, Transport, R&B
15.	N.Rama Chandra Rao	Chief Engineer, AP Police Housing Corporation
16.	R.C. Kumar	Secretary & General Manager (Finance) AP Policing Housing.
17.	D.K. Panwar	Principal Secretary, P.E. Department
18.	M.A. Basith	DG, Prisons
19.	Janaki R Kondapi	Principal Secretary, TR&B
20.	Tishma Chatterjee	Principal Secretary, EFST
21.	S.K.Das	Principal Chief Conservative of Forests, AP
22.	Manmohan Singh	Commissioner School Education, SPD Department, Director, Adult Education
23.	A. Giridhar	Transport Commissioner
24.	M. Veerabhadraiah	IG, Registration & Stamps
25.	Ashwani Kumar Parida	Planning Secretary
26.	N. Ramesh Kumar	Commissioner Commercial Taxes
27.	D.C.Rosaiah	Secretary, Revenue
28.	Asutosh Mishra	Commissioner For Relief
29.	Dr. J.C. Mohanthy	Principal Secretary, IT&C
30.	A.K. Tigidi	Principal Secretary, Home
31.	Dr. K. Anji Reddy	Commr. APVVP and DGM&HS
32.	E. Uma Maheshwara Rao	Junior Registrar, High Court of AOP
33.	K.G. Shankar	Secretary, LA & J
34.	P. Ramaiah	Director of State Audit

S. No.	Name	Designation
35.	P.G. Reddy	Dy. Director, Dept., of Archeology and Museums
36.	Dr. M. Laxmi Prasad Rao	Director Institute of Preventive Medicine, AP
37.	Dr. Ms.Sucharita Murthy	Additional Director, Institute of Preventive Medicine, AP
38.	K. Laxminarayana	ENC, APHMHIDC
39.	R. Shailaja	Dy. Secretary, MH & FW Department & Director of Medical Education
40.	Dr. G. Sareenath	Addl. DME
41.	P. Narasaiah	Dy. Director (Relief)
42.	Debabrata Kantha	Commissioner, PR& RE
43.	K. Siddhartha Gowtham	Dy. Secretary, PR
44.	R.P. Singh	VC & MD, APSRTC
45.	Saroja Rama Rao	Director, DES
46.	B.V. Siva Naga Kumari	Commissioner I/C Archeology and Museums
47.	P.C. Parakh	CCLA
48.	Bharath Chandra	Principal Secretary, Home
49.	R.R. Girish Kumar	Additional DGP (P&C)
50.	S.R. Sukumara	DG Police
51.	A.K.Goyal	Principal Secretary, MA&UD Department
52.	Y. Srilakshmi	Director, MA & UD
53.	K. Raju	Secretary, I&CD
54.	Rachel Chatterjee	CMD, APTRANSCO
55.	Chitra Rama Chandran	Commissioner of MCH
56.	M. Samuel	Principal Secretary, PR & RD Department
57.	Hussain	Principal Secretary, Energy
58.	G. Sudheer	Principal Secretary, Higher Education
59.	V. Nagi Reddy	Secretary, (PR & RD)
60.	Chandana Khan	Principal Secretary, Tourism
61.	I.Y.R Krishna Rao	Principal Secretary (Finance)
62.	M.Chaya Ratan	Principal Secretary, MH & FW

Representatives of Local Bodies

	S/Shri	
1.	P.Venkatarayana	Municipal Chairperson, Nalgonda
2.	V.V. Pichayya	M.P.P.
3.	K.Pichayya	Member, 3rd State Finance Commission
4.	Prof. D.L.Narayana	Chairman, 3rd State Finance Commission
5.	P. Jayanthi	Municipal Chairperson, Srikakulam
6.	Ch. Vijay Kumar	President, Chamber of Chairperson, Miryalaguda Municipality
7.	T. Krishna Reddy	Mayor, Hyderabad
8.	Y. Srilakshmi	Director, MA&UD
9.	T. Chatterjee	Principal Secretary, MA&UD (FAC)
10.	M. Samuel	Principal Secretary, PR & RD
11.	Debabrata Kantha	Commissioner, PR & RE
12.	V. Nagi Reddy	Secretary, PR & RD

S. No.	Name	Designation
13.	M. Venkata Ramaiah	Member Secretary, TS FC
14.	A. Basava Reddy	Chairman, Zila Parishad, Warangal
15.	S. Satyanarayana	Chairman, Ramagundum Municipality
16.	Dr. Mullapudi Renuka	Chairperson, Tanuku
17.	Juttukonda Satyanarayana	Chairperson, Suryapet
18.	M.V.S. Girija Kumari	Serpanch, Venkatagiri
19.	B. Soma Sekhara Reddy	Mandal President, Betamcherla, Kurnool District
20.	Rajana Ramani	Mayor, Visakhapatnam

Representatives of Trade & Industries

S. No.	Name	Designation
	S/Shri	
1.	S.S.R. Koteswara Rao	President, FAPCCI
2.	D. Seetharamaiah	Vice President, Andhra Chamber of Commerce
3.	B.V. Rama Rao	President, FAPI, The Federation of A.P. Industries
4.	Ramesh Datla	Vice Chairman, CII
5.	K. Subba Rao	Secretary, BDMA (I)
6.	M. Sita Rama Swami	President, FFA
7.	P. Chengal Reddy	Chairman, Federation of Farmers Association, Andhra Pradesh
8.	S.S.Raju	AIMO, IEMA, Sanathnagar
9.	T.V.R. Murthy	Director, FAPSAI – A.P. SSI, Centre
10.	Dr. B.Yerram Raju	Chief Adviser, FAPSIA – A.P. Centre
11.	B.P. Acharya	Secretary, Industries & Commerce, Government of A.P.
12.	Sameer Sharma	Commissioner of Industries
13.	G.S. Dhanunjay	General Secretary, APFCCT
14.	Sama Dayanand	President, APFCCI
15.	A. Vijay Kumar	Vice President, APFCCI President A.P. Federation of Textile Association 2-1-123 M.J. Road.
16.	Jayesh Deliwala	Secretary, APFCCI
17.	V.B. Shankar	President, FAPFC
18.	L.Y. Sunder Swaminathan	Ashok Leyland
19.	C. Nand Kumar	Secretary, APFCCT
20.	Sangeet Mukharjee	Executive Officer, CII
21.	R. Venugopal Reddy	Additional Director of Industries Govt. of Andhra Pradesh.
22.	K. Subba Rao	President, Prakasam Distt. Granite Association
23.	M.Nageshwara Rao	President, A.P. Alluminium Conductors, Marketing Association, A.P.
24.	B.K. Rao	A.P. Alluminium Conductors, Marketing Association, A.P.
25.	K. Venu	A.P. Alluminium Conductors, Marketing Association, A.P.
26.	D. Rama Krishna	President, A.P. Small Industries Association

Representatives of Political Parties

S. No.	Name	Designation
	S/Shri	
1.	Asaduddin	Floor Leader, AIMIM
2.	Umma Reddy Venkateswarlu	MP, TDP Polite Bureau Member

S. No.	Name	Designation
3.	Dr. Y.S. Rajasekhar Reddy	Leader of Opposition
4.	N. Kiran Kumar Reddy	MLA
5.	Ponnala Lakshmaiah	MLA
6.	Dr. M. Thippe Swamy	MLA
7.	K.R. Suresh Reddy	MLA

2. ARUNACHAL PRADESH (20-21 June, 2004)

Representatives of State Government

	S/Shri	
1.	Gagong Apang	Chief Minister
2.	Kameng Dolo	Deputy Chief Minister
3.	Thupten Tempa	Minister (Planning & Programme Implementation)
4.	Kaliko Pul	Minister (Finance)
5.	Tanyong Tatak	Minister (Urban Development)
6.	Kahfa Bengia	Minister (Civil Supply)
7.	Lichi Legi	Minister (PWD)
8.	C.P. Namchoom	Minister (Transport)
9.	Phosum Khimhun	Minister (Mines & Research)
10.	Rima Taipodia	Minister (Panchayat & IPR)
11.	T.G. Rimpoche	Minister (Tourism)
12.	Tanga Byaling	Minister (RD)
13.	Thajam Aboh	Minister (Horticulture)
14.	Tadik Chije	Minister (AH & Vety)
15.	Nyato Rigia	Minister of State (PWD)
16.	Ashok Kumar	Chief Secretary
17.	Atul Sharma	Vice Chancellor, Arunachal University
18.	M.K. Parida	Commissioner (Home)
19.	Otem Dai	Commissioner (Finance)
20.	A.K. Acharya	Secretary (Planning)
21.	A.K. Khullar	Secretary (GA/Health)
22.	Hage Kojeen	Secretary (RD/ LM)
23.	Gonesh Koyu	Secretary (Industry, Panchayat)
24.	Hage Khoda	Secretary (Social Welfare)
25.	Tape Bagra	Secretary (Education)
26.	Tajam Taloh	Secretary (Agriculture/ RWD)
27.	Tenzing Norbu	Secretary (PHED)
28.	Bharat Megu	Secretary (IFCD)
29.	M. Pertin	Secretary (Urban Development)
30.	Smt. Varsha Joshi	Secretary (Cultural Affairs)
31.	Huzar Lollen	Secretary (Labour/ SPO)
32.	Sudhir Kumar	Deputy Commissioner, Papumpare Dt.
33.	Neeraj Semwal	IAS (Probationer)
34.	J. Sinha	Consultant (Finance)
35.	Anong Perme	Chief Engineer (T&D)

S. No.	Name	Designation
36.	Lod Kojee	Director (Art & Culture)
37.	T.T. Gamdik	Director (RD/ PR)
38.	Dr. B. Ado	Director (AH & DD)
39.	Tago Basar	Director (Agriculture)
40.	C.M. Mongmaw	Director (Audit & Pension)
41.	Pema Tshetan	Director (Admn. Training Institute)
42.	C.S. Jeinow	Dy. Secretary (Finance)
43.	Millo Bida	Director (Planning)
44.	A. Morang	Director (Urban Development)
45.	S.R. Patel	Director (Horticulture)
46.	Tage Tada	Director (Research)
47.	K.K. Choudhury	Director (Fisheries)
48.	Suprio Deb	Director (IPR)
49.	M. Loya	Director (APEDA)
50.	Hage Batt	Director (Supply & Transport)
51.	K. Tara	Under Secretary (APSACS)
52.	J. Borang	Dy. Director (Library)
53.	Koj Tajang	Dy. Director (Eco. & Stat.)
54.	Dr. L. Jampa	State Epidemiologist (Health)
55.	Gedo Eshi	Asstt. Director (Tourism)
56.	P. Dutta	Admin. Officer (Library)

Representatives of Political Parties

	S/Shri	
1.	Tako Dabi	Dy. C. L. P. Leader, Indian National Congress
2.	Dr. Ashan Riddi	General Secretary, Arunachal Congress
3.	Dr. B. Natung	Vice President, Bharatiya Janata Party
4.	Otem Dai	Commissioner (Finance)
5.	Ashok K. Acharya	Secretary (Planning)
6.	A. S. Khullar	Secretary (General Administration)
7.	C. S. Jiman	Deputy Secretary (Finance)
8.	J. Sinha	Consultant

Representatives of Local Bodies

	S/Shri	
1.	Smti Nabam Aka	Chairperson A/S
2.	Techi Tagi Tara	Chairperson A/S
3.	Smti Meyo Taku	Chairpaerson, ZPM, East Kameng District
4.	Tachong Mibang	ZPM, west Siang District
5.	Nabam Vivek	ZPM, Anchal Samiti, Toru
6.	Nabam Rana	ZPM, Papum Pare District
7.	Gonesh Koyu	Secretary (Industry, Panchayat)
8.	Otem Dai	Commissioner (Finance)
9.	A. S. Khullar	Secretary (General Administration)
10.	A. K. Acharya	Secretary (Planning)

S. No.	Name	Designation
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|-----|-------------|----------------------------|
| 11. | C. S. Jiman | Deputy Secretary (Finance) |
| 12. | J. Sinha | Consultant (Finance) |

Representatives of Trade & Industries

- | S/Shri | | |
|--------|------------------|---|
| 1. | Techi Tama | President (Arunachal Pradesh SSI Association) |
| 2. | T. N. Tariang | General Secretary (ACC&I, Itanagar) |
| 3. | Vala Tech | |
| 4. | Lalit Agarwalla | ACC&I |
| 5. | Kamal Bajaj | Vice President, ACC&I |
| 6. | A. S. Khullar | Secretary (General Administration) |
| 7. | Otem Dai | Commissioner (Finance) |
| 8. | A. K. Acharya | Secretary (Planning) |
| 9. | Shri Gonesh Koyu | Secretary (Industry, Panchayat) |
| 10. | C. S. Jimon | Deputy Secretary (Finance) |
| 11. | J. Sinha | Consultant (Finance) |

3. ASSAM (8th January, 2004)

Representatives of State Government

- | S/Shri | | |
|--------|-----------------------------|--|
| 1. | Tarun Gogoi | Chief Minister |
| 2. | Dr. Bhumidhar Barman | Minister, Health & Family Welfare |
| 3. | Sarat Barkataky | Minister, Public Works |
| 4. | Dr. (Smt) Hemo Prova Saikia | Minister, Handloom, Textile & Sericulture |
| 5. | Goutam Roy | Minister, Social Welfare |
| 6. | Bharat Chandra Narah | Minister, WPT & BC, Fisheries |
| 7. | Hemprakash Narayan | Minister, Urban Development |
| 8. | Anjan Dutta | Minister, Transport |
| 9. | Pankaj Bora | Minister, Education, Implementation of Assam Accord |
| 10. | Padyut Bordoloi | Minister, Forest |
| 11. | Himanta Biswa Sarma | Planning & Development, Agriculture (State Minister) |
| 12. | Nilamani Sen Deka | Finance, Parliamentary Affairs (State Minister) |
| 13. | Dr. Ananda Ram Barua | Industry, Power (State Minister) |
| 14. | J.P. Rajkhowa, IAS | Chief Secretary, Assam |
| 15. | P. V. Sumant, IPS | DGP, Assam |
| 16. | S. Kabila, IAS | Additional Chief Secretary, Assam |
| 17. | C. Babu Rajeev, IAS | Additional Chief Secretary, Assam |
| 18. | H.S. Das, IAS | Financial Commissioner |
| 19. | P.C. Sharma, IAS | Principal Secretary, Transport, Industries etc. |
| 20. | S.C. Das, IAS | Commissioner, Education |
| 21. | C.K Das, IAS | Principal Secretary, Cooperation |
| 22. | P.P. Varma, IAS | Principal Secretary, Forest |
| 23. | K.D. Tripathi, IAS | Commissioner, Home etc. |
| 24. | Mrs. Emiliy Choudhary, IAS | Commissioner, Tourism |
| 25. | Vijayendra, IAS | Secretary, Finance |

S. No.	Name	Designation
26.	P.K. Chakraborty	Secretary, PHE
27.	Hemanta Narzary, IAS	Secretary, P & D
28.	Harish Sonowal, IAS	Commissioner, Revenue
29.	Mrs. T.Y. Das, IAS	Commissioner, S & T
30.	Mrigen Kalita, ACS	Joint Secretary, P & R.D.
31.	D.K. Goswami, ACS	Joint Secretary, Personnel
32.	D.B.K. Gohain, IAS	Commissioner, Home
33.	M.K. Baruah, IAS	Commissioner, Veterinary
34.	C.K. Sarmah, IAS	Commissioner, UDD
35.	Biren Dutta, IAS	Commissioner, Health
36.	B.B. Hagjer, IAS	Commissioner, Labour
37.	Pinual Basumatary, IAAS	Member (Finance) ASEB
38.	D.N. Saikia, IAS	Secretary, GAD, SAD
39.	Hasan Ali, IAS	Secretary, Finance
40.	A.K. Malakar, IAS	Director, Land Records
41.	B. Basumatary, IAS	Secretary, Health & FW
42.	Mukut Dutta	Secretary, PWD
43.	Siddhartha Das	Secretary, Irrigation
44.	Bhaskar Dutta	Secretary, Water Resources
45.	Bimalendu Bhattacharjee	Secretary, Border Areas
46.	S. Abbasi, IAS	Director, Training
47.	M. Thakur, IAS	SO to Chief Secretary
48.	D.S. Nath, IAS	Commissioner, Cooperation
49.	Paramesh Dutta, IAS	Secretary, Industries & Commerce
50.	Mrs. Sunanda Sengupta, IAS	Secretary, Hill Areas
51.	K.K. Hazarika, IAS	Secretary, Social Welfare
52.	B.M. Mazumdar, IAS	Secretary, Home
53.	Watisangba Ao, IPS	IGP (Security)
54.	M.K. Yadav, IFS	MD, AEDC
55.	J. Borgayari	Principal Secretary, RHAC, Dudhnoi
56.	M.C. Sahu, IAS	Director, P & R. D
57.	S.K. Roy, ACS	Commissioner, GMC

Representatives of Local Bodies

	S/Shri	
1.	H.S. Das	Commissioner & Secretary, Govt. of Assam
2.	S.K. Roy	Commissioner, GM
3.	C.K. Sharma	Commissioner, UDD
4.	Dr. Ravi Kota	DC, Jorhat
5.	Sonabar Ali	President, Nalbari ZP
6.	S. Dutta	CEO, Kamrup ZP
7.	Amzed Ali	President, Bezera AP
8.	Mohd. Sufhiat Ali	Saraighat GP
9.	Mohd. Aftab Ali	President, Mandakata GP
10.	B. Ranjan Roy	Suptt. of Accounts, Silchar Municipal Board
11.	Jagdish Chand	Chairman, Barpathar Town Committee

S. No.	Name	Designation
12.	Donleswar Phukan	Chairman, Sarupathar Town Committee
13.	Ranjeet Kumar Lascar	Executive Officer, Lakhipur TC, Cachar.
14.	Mrs. Padmawati Jumung	President, Dimoria AP
15.	Ms. Jewuna Bibi	President, Singmeri AP
16.	Daya Ram Das	Vice President, Dimori AP
17.	Keshab Bora	President AP
18.	Saidul Islam	Vice President, Southichi AP
19.	Gagan Chanra Das	President, Snalkuchi GP
20.	Ajit Kumar Jalan	Director
21.	M.C. Sahu	Director, P&RD
22.	Dr. Phami Sharma	Administrator, GMC

Autonomous Councils

	S/Shri	
1.	H.S. Das	Commissioner & Secretary (Finance)
2.	Gameshwar Pegu	CEM, Mising Autonomous Council
3.	Deba Ram Doley	Deputy Secretary (F), Mising Autonomous Council
4.	K. Balleori	E/M, I/C.
5.	S. I. Hussain	P.S. North Cachar Hill Autonomous Council
6.	Aaising Teroa	Deputy Secretary, Karbi Anglong Autonomous Council
7.	Ali Askar, ACS	Deputy Secretary, Karbi Anglong Autonomous Council
8.	Ngursunihong	Chairman, North Cachar Hill Autonomous Council
9.	R.A. Choubey	Member Secretary
10.	Dr. S.C. Rabha	CEM, Rabha Hasang Autonomous Council
11.	J. Borgeyei	Principal Secretary
12.	Anew Manta	EM, Tiwa Autonomous Council
13.	Ramesh Ch. Bordolai	Dy. CEM, Tiwa Autonomous Council
14.	S.L. Longmailai	Principal Secretary, Tiwa Autonomous Council
15.	Kampa Borkoyari	Bodoland Territorial Council

Representatives of Political Parties

	S/Shri	
1.	Banu Prasad	Vice President (Congress)
2.	Anwar Hussain	General Secretary
3.	Dinesh Sarma	Permanent Secretary (Nationalist Congress Party)
4.	Bimal Kr. Hazarika	Member Executive
5.	Munin Mahanta	State Secretary (C.P.I.)
6.	Dambaru Bora	S.E., Member
7.	Birendra Prasad Baishya	General Secretary, AGP
8.	C.M. Patowary	General Secretary, AGP

Representatives of Trade & Industries

	S/Shri	
1.	Alok Sarma	President, AASSIA
2.	D.K. Sarma	Secretary General, NECCNI

S. No.	Name	Designation
3	Mahabir Prasad Jain	President, Kamrup Chamber of Commerce
4.	B. Bordoloi	General Manager Tata Tea Ltd.
5.	Dhiraj Kakatia	Secretary, ABITA
6.	Nirmal Jain	General Secretary, Kamrup Chamber of Commerce
7.	R.S. Joshi	Vice President, Federation of Industries & Commerce
8.	P.C. Sharma	Principal Secretary, Industry, Commerce & IT, Govt. of Assam
9.	M.K. Yadava	MD, AEDC Ltd.

4. BIHAR (29-30 July, 2004)

Representative of State Government

	S/Shri	
1.	Smt.Rabri Devi	Chief Minister
2.	Jagdanand Singh	Minister, Irrigation
3.	Shakeel Ahmad	Minister, Energy
4.	Awadh Bihari Chaudhary	Minister, Rural Development and Transport
5.	K.A.H.Subrahmanian	Chief Secretary
6.	Mukund Prasad	Principal Secretary to Chief Minister
7.	G.S.Kang	Development Commissioner
8.	U.N.Panjiar	Finance Commissioner
9.	K.C.Mishra	Secretary, Energy and Additional, Finance Commissioner
10.	Smt.Harjot Kaur	Additional Secretary, Finance Secretary
11.	Arvind Chaudhary	Additional Secretary
12.	Surendra Prasad Sinha	Chief Controller of Accounts-cum-Additional Secretary, Finance Department
13.	K.N. Tiwari	Economic Advisor, Finance Department
14.	Tilak Raj Gauri	Budget Officer
15.	Dr. Prabash Chandra Roy	Assistant Director, Finance Department

Representative of Local Bodies

	S/Shri	
1.	Smt.Vidya Verma	Vice Chairman, Zila Parishad, Banka
2.	Shyam Deo Singh	Pramukh, Panchayat Samiti, Bikram, District, Patna
3.	Dr.(Mrs.) Usha Vidyarthi	Zila Parishad, Patna
4.	Vijay Kr. Yadav	Mukhia, Gram Panchyat, Nakta Diara, Patna
5.	Krishna Murari Prasad	Mayor, Patna Municipal Corporation
6.	Alok Kumar Agrawal	Chairman, Municipal Council, Begusarai
7.	Mrs. Rashmi Verma	Chairperson, Nagar Panchayat, Narkatiyagunj, West Champaran.
8.	Md. Islam Ansari	Ward Commissioner, Nagar Panchayat, Bhabhua.

Representative of Political Parties

	S/Shri	
1.	Ajay Singh	General Secretary & Spokesman, Nationalist Congress Party
2.	R.D.Singh	Chairman, Bihar Pradesh Congress Committee.

S. No.	Name	Designation
3.	Ram Jatan Sinha	President, Bihar Pradesh Congress Committee
4.	Ashwini Kumar Chaubey	Leader, Legislative Party, BJP, Bihar
5.	Ram Kripal Yadav	Principal General Secretary, (MP, Lok Sabha), Bihar Pradesh Rashtriya Janata Dal.
6.	Mangani Lal Mandal	MP (Rajya Sabha), Bihar Pradesh Rashtriya, Janata Dal
7.	Narendra Singh	President, Lok Jan Shakti Party
8.	Ramdeo Verma	MLA and Secretary, CPI (M).
9.	Jallaludin Ansari	State Secretary, Communist Party of India
10.	Bijendra Pd. Yadav	President, Janata Dal (United).
11.	Gopal Narain Singh	President, Bihar BJP.
12.	Navin Kishore Prasad Sinha	MLA, BJP, 8, Bir Chand Patel Path, Patna.

Representative of Trade & Industry

S/Shri	
1.	Ashok Kumar Industrial Development Commissioner, Bihar.
2.	J.R.K. Rao Additional Industrial Development Commissioner.
3.	Shailendra Prasad Sinha Exporter Union of Bihar.
4.	Smt. Richa Sinha Exporter Union of Bihar.
5.	S.K. Mehrotra Bihar Industries Association
6.	Arun Agrawal Bihar Industries Association
7.	O.P. Sao Bihar Chamber of Commerce
8.	K.P.S. Keshri Bihar Chamber of Commerce

5. CHHATTISGARH (5th July, 2004)

Representatives of State Government

S/Shri	
1.	Dr.Raman Singh Chief Minister
2.	Amar Agrawal Finance Minister
3.	A.K.Vijayavargiya Chief Secretary
4.	R.P.Bagai Additional Chief Secretary (Home)
5.	Ashok Darbari Director General of Police
6.	Shivraj Singh Principal Secretary (Industries)
7.	Pankaj Dwivedi Principal Secretary (GAD)
8.	T.N.Shrivastava Advisor
9.	D.S.Misra Secretary (Finance)
10.	Dr.Alok Shukla Secretary (Health & Family Welfare)
11.	Vivek Dhand Secretary (Envir. &Urban Dev.)
12.	O.P.Rathore Additional DG of Police
13.	Amitabh Jain Special Secretary (PWD)
14.	P.C.Soti Director, (Panchayat & Social Service)
15.	Amit Agrawal Director, Institutional Finance & OSD (TFC)
16.	Smt.Renu Pillay Director (Budget)
17.	P.K.Bisi Director (Statistics)
18.	Kishore Pariyar Additional Director, Institutional Finance
19.	V.K.Lal US (Finance)

S. No.	Name	Designation
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20.	Ms.Alpana Ghosh	OSD (Finance)
21.	K.L.Sahu	Research Officer, TFC Cell

Representatives of Local Bodies

	S/Shri	
1.	Sunil Soni	Mayor, Municipal Corporation, Raipur
2.	Vijay Baghel	President, Municipal Council, Bhilai – Charoda
3.	Anand Singhania	President, Nagar Panchayat, Dhan Khamaria
4.	Smt. Anita Dubey	President, Nagar Palika Parishad, Gobra Nayapara
5.	Chandrabhan Dhrithlahre	Jilla Panchayat, Bilaspur
6.	Anil Shukla	President, Janpath Panchayat, Rajnandgaon
7.	Tarendra Bhandari	Sarpanch, Gadpichwadi, Distt.Kanker

Representatives of Political Parties

	S/Shri	
1.	Chitranjan Bakshi	Communist Party of India
2.	Dharmaraj Mahapatra	Communist Party of India (Marxist)
3.	Govindlal Vora	Indian National Congress

Representatives of Trade and Industries

	S/Shri	
1.	Shubhro Banerjee	President, Confederation of Indian Industry
2.	Mahesh Kakkad	President, Chhattisgarh Udyog Mahasangh
3.	S.K.Malani	President, Laghu Udyog Bharti
4.	Mahendra Kothari	Executive President, Chhattisgarh Chamber of Commerce & Industries
5.	Pramod Agarwal	Confederation of Indian Industry
6.	S.N.Toshiwal	CCMA
7.	Saji Varghese	FICCI
8.	Kamal Sarda	CII

6. GOA (19-22 November, 2003)

Representatives of State Government

	S/Shri	
1.	Manohar Parrikar	Chief Minister
2.	Digambar Kamat	Minister of Power, Urban Development
3.	Pandurang Madkaikar	Minister of Transport
4.	Dayanand Rayu Manderakar	Minister of Agriculture
5.	Atanasio Monserrate	Minister of Town & Country Planning
6.	Dr. Suresh Kuso Amonkar	Minister of Health
7.	Francis Pedro D'Souza	Minister of Information & Technology
8.	Filipe Neri Rodrigues	Minister of Water Resources
9.	Ramrao Ghanashyam Dessai	Minister of Industries
10.	Vinay Denu Tendulkar	Minister of Forest

S. No.	Name	Designation
11.	D.S. Negi	Chief Secretary
12.	Dr. Vijay S. Madan	Development Commissioner
13.	Smt. Rina Ray	Commissioner and Secretary(Finance)
14.	Arvind Ray	Commissioner and Secretary(Education)
15.	A. Venkataratnam	Secretary to Governor
16.	Raajiv Yaduvanshi	Secretary (Transport)
17.	Smt. Debashree Mukerjee	Secretary (Health)
18.	P. Krishnamurthy	Secretary to Chief Minister
19.	P.R. Chandekar	Director(I.T.)
20.	Rajib Kumar Sen	Additional Secretary (Budget)
21.	G.P. Chimulkar	Dir. of Industries/Spl.Secretary (Finance)
22.	P.P. Borkar	Principal Chief Engineer, PWD
23.	S.D.Sayanak	Chief Enigneer(WR)
24.	T.H. Rao	Chief Electrical Engineer
25.	A.T. Kamat	Commissioner of Sales Tax
26.	Rajeev Verma	Commissioner of Excise
27.	P.M. Borkar	Director of Panchayat
28.	K.N.S.Nair	Member Secretary, GSUDA
29.	Ashok Dessai	Director of Education
30.	Bhaskar Nayak	Director of Higher Education
31.	U.D. Kamat	Special Secretary (Health)
32.	Dr. V.G. Dhume	Dean, Goa Medical College
33.	Daulat Hawaldar	Director of Transport
34.	N. Suryanarayan	Director of Tourism
35.	Norbert Moraes	Director of Accounts
36.	S. Shanbhogue	Joint Director, Planning, Stat & Elv.

Representatives of Local Bodies

	S/Shri	
1.	Digambar Kamat	Minister, Urban Development
2.	Manohar Ajsaonkar	Minister, Panchayats
3.	Dr.Vijay Madan	Development Commissioner
4.	P.M.Borkar	Director, Panchayats
5.	Rajib Kr. Sen	Additional Secretary (Budget)
6.	K.N.S.Nair	Member Secretary (GSUDA)
7.	Ashok Naik	Mayor, Corporation of City of Panaji
8.	Kamalini Paiguinkar	Chairperson, Margao Municipal Council
9.	Sudhir Kandolkar	Chairman, Mapusa Municipal Council
10.	Anil Hoble	Adyaksha, North Goa Zilla Panchayat
11.	Smt.Zenia Dias	Upadyaksha, North Goa Zilla Panchayat
12.	Smt.Nelly Rodrigues	Adyaksha, South Goa Zilla Panchayat
13.	Atul Verlekar	Upadyaksha, South Goa Zilla Panchayat
14.	Smt. Assumta Perriera	Ex-Sarpanch, Village Panchayat, Deusa.

Representatives of Political Parties

S. No.	Name	Designation
	S/Shri	
1.	Dr. Wilfred D'souza	President, Goa State – Nationalist Congress Party
2.	Rajendra Arlekar	President, Goa State – Bhartiya Janta Party
3.	Mrs. Rina Ray, IAS	Commissioner & Secretary, Finance & Planning
4.	Rajib Sen	Additional Secretary (Budget)

Representatives of Trade & Industries

	S/Shri	
1.	Ms. Rina Ray, IAS	Commissioner & Secretary, Finance & Planning
2.	Mrs. Jayashree Reghuraman, IAS	Secretary, Industries
3.	G.P. Chimulkar	Director, Industries
4.	Rajib Sen	Additional Secretary (Budget)
5.	Charles Bonifacio	President, Travel & Tourism Association of Goa
6.	Yatin Kakodkar	Chairman, CII
7.	Dinesh Velingkar	President, Goa Mining Association
8.	Nitin Kunkolienkar	President, Goa Chamber of Commerce & Industries
9.	Keshav Kamat	President, Goa Small Industries Association
10.	Ramesh Chougule	President, Mine Exporters of Iron Ore

7. GUJARAT (1st December, 2003)

Representatives of State Government

	S/Shri	
1.	Narendra Modi	Chief Minister
2.	Vajubhai Vala	Minister of Finance
3.	Smt. Anandiben Patel	Minister of Water Supply
4.	Bhupendra Singh Chudasma	Minister of Agri. & Panchayat
5.	J.K. Jadeja	Minister of UDD. Health & R&B
6.	Saurabh Patel	Minister of Energy & Planning
7.	Anil Patel	Minister of Industries & Tourism
8.	Dhirubhai Shah	Chairman-SFC
9.	P.K. Laheri	Chief Secretary
10.	S.K. Shelat	Advisor to CM
11.	Dr. P.K. Mishra	Principal Secretary to CM & CEO-GSDMA
12.	Smt. Sudha Anchalia	Principal Secretary (FD)
13.	P.K. Pujari	Secretary (EA)
14.	Dr. Manjula Subramaniam	Principal Secretary EPD
15.	V.K. Babbar	Principal Secretary, UD & UHD
16.	D. Rajgopalan	Principal Secretary, IMD
17.	K.C. Kapoor	Principal Secretary, Home
18.	Vilasini Ramchandran	Principal Secretary, Revenue
19.	S.K. Mohapatra	MD-SSNNL
20.	K. Kailasnathan	Secretary, Water Supply
21.	Ravi Saxena	Principal Secretary, SE & JD
22.	V.H. Shah	Secretary, Panchayat & Rural Housing
23.	P.D. Vaghela	Development Commissioner

S. No.	Name	Designation
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| 24. | S.S. Rathore | Secretary, R & B |
| 25. | M.S. Patel | Secretary, Water Resources |

Representatives of Local Bodies

- | S/Shri | | |
|--------|---------------------------|--|
| 1. | Smt. Bhartiben G. Vyas | Ex-Mayor, Municipal Corporation, Vadodara |
| 2. | Ajaybhai Choksi | Ex-Mayor, Municipal Corporation, Surat |
| 3. | Amitbhai P. Shah | Ex-Mayor, Municipal Corporation, Ahmedabad |
| 4. | Smt. Anitaben Bhanuprasad | Chairperson, Dist. Panchayat |
| 5. | Rajsibhai Parmar | Ex-Chairman, Dist. Panchayat |
| 6. | Devshibhai Tadhani | Ex-Chairman, Dist. Panchayat |
| 7. | Pragnesh Gandhi | Member, Nagar Palika |
| 8. | Smt. Bhanuben Doshi | Ex-President, Nagar Palika |
| 9. | Nileshbhai Sheth | President, Nagar Palika |

Representatives of Political Parties

- | S/Shri | | |
|--------|---------------------|---|
| 1. | Vajubhai Vala | Ministry of Finance |
| 2. | Suresh Mehta | Former CM, BJP |
| 3. | Nitin Patel | FM (Former) BJP |
| 4. | Jaynarayan Vyas | Major Irrigation (Narmada Project), BJP |
| 5. | Bharat Gariwala | Economist, Journalist, BJP |
| 6. | Madhusudan Mistry | M.P., Congress |
| 7. | Arvind Sanghvi | Congress |
| 8. | Babubhai Shah | Ex Finance Minister, Congress |
| 9. | Pravin Singh Jadeja | Samata Party |
| 10. | K.D. Jofani | Samata Party |
| 11. | Viduyt Bhai Thakar | Samata Party |

Representatives of Trade & Industry

- | S/Shri | | |
|--------|---------------------|--|
| 1. | Anil Patel | Minister for State (Industries) |
| 2. | Shreyas Pandya | President, Gujarat Chamber of Commerce |
| 3. | Chinubhai R. Shah | Vice President Gujarat Chamber of Commerce |
| 4. | Nilesh Shukla | Secretary, Baroda chamber of Commerce |
| 5. | Ashokbhai Shah | President, South Gujarat Chamber of Commerce |
| 6. | Ramdevi Dayal | President, Federation of Gujarat Industries |
| 7. | Shileshbhai Patwari | Chairman, Environment Committee, GCC |
| 8. | Kamlesh Udani | Chairman, Ind. Drug Mfg. Association |
| 9. | Peeruz Kambatta | Chairman, CII, Gujarat Chapter |

8. HARYANA (23rd July, 2004)

Representatives of State Government

S/Shri

S. No.	Name	Designation
1.	Om Prakash Chautala	Chief Minister
2.	Prof. Sampat Singh	Finance Minister
3.	Dhir Pal	TCP
4.	Jasbir Singh Sandhu	Agriculture Minister
5.	Subhash Goyal	Urban Development Minister
6.	Sunil Ahuja, IAS	Chief Secretary
7.	K.C.Sharma	IAS, FC
8.	K.C.Sharma, IAS	FC
9.	B.D.Dhalia, IAS	PSCM
10.	Smt. Promilla Issar, IAS	FCP
11.	Anil Razdan, IAS	FCIP
12.	Dharamvir, IAS	FC, Home
13.	Baskar Chatterjee, IAS	FCF
14.	K.S. Bhoria, IAS	FC, Agriculture
15.	N.Bala Bhaskar, IAS	FC, Public Health
16.	R.N. Prashar, IAS	FCT
17.	M.L.Tayal, IAS	FC, Education
18.	L.S.M. Salins, IAS	FC, Excise & Taxation
19.	Sanjay Kathori, IAS	MSHBPE
20.	P.K.Gupta, IAS	Commissioner, Urban Development
21.	Krishana Mohan, IAS	Commissioner & Secretary, Health
22.	S.C.Chaudhary, IAS	Commissioner, PWD, B&R & Industries
23.	Sarban Singh, IAS	SSR
24.	Ram Niwas, IAS	Special Secretary, Finance
25.	Shayamal Mishra, IAS	Joint Secretary, Finance
26.	M.K.Midha, IAS	Special Secretary, Home
27.	Rajiv Arora, IAS	Director, Agriculture
28.	M.S.Malik, IPS	DGP
29.	Anil Dawra, IPS	
30.	S.K. Monga, IAS	MD, HPGC
31.	Smt. Joyti Arora, IAS	MD, UHBVN
32.	N.C. Wadhwa, IAS	CA HUDA
33.	T.K.Sharma, IAS	Director, Urban Dev.
34.	R.R.Sheoran	EIC, B&R
35.	S.N.Roy, IAS	ETC
36.	Rajan Gupta, IAS	TC
37.	Ranvir Gupta	ESA
38.	H.B.Munjal	EIC Public Health
39.	J.S.Ahluwat	EIC Irrigation
40.	Samir Mathur, IAS	MD,HVPN
41.	G.S.Bansal	SIO, Hry. NIC
42.	Dr. B.S.Dahiya	DGHS
43.	R.K. Jain	Director, HVPN
44.	R.K. Garg	AIG Prison
45.	Dr. John V. George	MD PHC
46.	Iswar Singh Dahiya	Joint Director, Panchyat

S. No.	Name	Designation
47.	Gian Singh Kamboj	Adviser (RP)
48.	D.N.S. Chahal	Deputy Director
Representatives of Local Bodies		
	S/Shri	
1.	Dharam Pal Makrauli	President, Zila Parishad, Rohtak
2.	Subhash Nain	Chairman, Panchayats Simiti, Sanid
3.	Ram Kumar Naika	Sarpanch, Gram Panchayat Takharia, Sirsa
4.	Smt. Sukhvinder Kaur	President, Zila Parishad, Ambala
5.	Darshan Singh	Sarpanch, Gram Panchayat Malkhari, Kaithal
6.	Praveen Chaudhary	President, Zila Parishad, Rewari
7.	Ram Nagpal	Acting President, M.C. Hansi.
8.	Kuljeet Breach	Vice-President, MC, Panchkula
9.	Randhirh Singh Badhran	MC, Panchkula
10.	Pawan Jain	President, Sirsa
11.	Dr. Yasbir Goyal	President, MC, Hisar
12.	Braham Parkash	President, MC, Gurgaon
13.	Smt. Manju Rani	President, MC, Bhiwani
14.	Karam Singh	President, MC, Bahadurgarh
15.	Parlahad Swamy	MC, Rohtak
16.	Smt. Sangeeta Agarwal	President, MC, Yamuna Nagar
17.	Dr. Attar Singh	Mayor, M. Corporation, Faridabad
18.	Kadar Nath Garg	President, MC, Narnaul
19.	Smt. Tajinder Kaur	Chairperson, MC, Jind
Representatives of Political Parties		
	S/Shri	
1.	Darshan Singh	INLD, Kaithal
2.	Joginder Singh	INLD, Ambala
3.	Smt. Sukhvinder Kaur	President, INLD, Ambala
4.	Dr. Yasbir Goyal	President, Congress, Hissar
5.	Dhrampal Makroli	INLD, Rohtak
6.	Ram Kumar Nain	President BJP, Sirsa
7.	Subhash Neka	Chairman
8.	Smt. Partibha Swami	President BJP, Rohtak
Representatives of Trade & Industry		
	S/Shri	
1.	P.K. Jain	PHDCCI
2.	P.K. Verma	PHDCCI
3.	Arun Jain	PHDCCI
4.	Rajiv Sardana	PHDCII
5.	Major General U.C. Chopra	PHDCII

S. No.	Name	Designation
6.	S.K. Singh	President, G.T. Road Industrial Area, Panipat
7.	Vikram Hans	CII
9.	HIMACHAL PRADESH (12th December, 2003)	

Representative of State Government

S/Shri		
1.	Virbhadra Singh	Chief Minister
2.	Smt. Vidya Stokes	M.P. Power Minister
3.	Kaul Singh	I & PH Minister
4.	Sat Mahajan	R.D. Minister
5.	Rangila Ram Rao	Excise & Taxation Minister
6.	Chander Kumar	Forest Minister
7.	Smt. Chandresh Kumari	Health Minister
8.	Thakur Ram Lal	Industries Minister
9.	Smt. Asha Kumari	Education Minister
10.	B.B.L. Butail	Revenue Minister
11.	Raj Krishan Gour	Agriculture Minister
12.	Major Vijay Singh Mankotia	Tourism Minister
13.	Kuldip Kumar	Co-op. Minister
14.	Singhi Ram	Food & Supplies Minister
15.	Harash Mahajan	A.H. Minister
16.	Arvind Kaul	Chief Secretary
17.	Kanwar Shamsher Singh	Additional CS, MPP & Power
18.	Smt. Renu Shani Dhar	Additional Chief Secretary (Industries)
19.	S.S. Parmar	Principal Secretary (Finance)
20.	Avay Shukla	Principal Secretary (Transport-Educ)
21.	J.P. Negi	Principal Secretary (Forest-Horticulture)
22.	Ms. Harinder Hira	Principal Secretary (IPH & UD)
23.	Ashok Thakur	Principal Secretary (Tourism)
24.	Subhash Negi	Principal Secretary (PWD)
25.	C.P. Pandey	FC-cum- Secretary (Revenue)
26.	N. Chauhan	Commissioner E& T
27.	B.S. Chauhan	Principal Secretary (Personnel, F & S)
28.	Prem Kumar	Principal Secretary (Welfare)
29.	T.G. Negi	Principal Secretary (E&T)
30.	S.K. Dash	Principal Secretary (Ayurveda)
31.	Deepak Sanan	Secretary (RD & AH)
32.	Dr. P.C. Kapoor	Secretary Health
33.	Anil Khachi	Secretary (Finance)
34.	J.L. Gupta	Secretary (Law)
35.	Smt. Upma Chaudhary	MD HPTDC
36.	D.K. Sharma	Principal Advisor-cum Secretary (Planning)
37.	Ajay Bhandari	Special Secretary (Finance)
38.	S.K.B.S. Negi	D.C. Shimla
39.	Dr. O.P. Sharma	Director (Education)

S. No.	Name	Designation
40.	Ajit Narayan	DG Police (Vig. & Enf.)
41.	D.S.Manhas	IG (Vig)
42.	P.P.Aggarwal	C.E., HPSEB
43.	S.K.Gupta	E-In-C IPH
44.	S.S.Kalra	E-In-C PWD
45.	Mrs. M. Malhotra	Economic Adviser
46.	Suneel Grover	Sr.XEN, HPSEB
47.	K.S.Thanta	Under Secretary (Fin)
48.	Dinesh Kumar Sharma	S.O. Finance Comm. Sec
49.	Rakesh Kumar Sharma	Supdt. -do-
50.	K.S.Rana	Supdt. -do-
51.	K.S.Chauhan	Supdt. -do-
52.	Rakesh Rana	Sr. Asstt. -do-
53.	Rajesh Kapil	Jr. Asstt. -do-
54.	Narain Singh	Jr. Asstt. -do-

Representatives of Local Bodies

	S/Shri	
1.	Harghajan Singh	MLA
2.	Sohan Lal	Mayor, Municipal Council, Shimla
3.	Harish Janartha	Councillor, Municipal Council, Shimla
4.	Smt. Poonam Grover	President, Municipal Council, Solan
5.	Pawan Kumar	President, Nagar Panchayat, Talai, Distt. Bilaspur
6.	B.S. Thakur	Chairman, Zilla Parishad, Kullu
7.	Rajinder Thakur	Chairman, Zilla Parishad, Sirmour
8.	Darshan Dass Thakur	Chairman, Panchayati Samiti, Rampur
9.	Smt. Paramjeet Laur	Chairperson, Panchayati Samiti, Fatehpur, Kangra

Representatives of Political Parties

	S/Shri	
1.	P.K. Dhumal	MLA – BJP
2.	Mohinder Singh	MLA – HLM
3.	Mohar Singh	Secretary - CPI(M)
4.	Gen. R.S. Dayal	President - NCP
5.	Sadanand	LJP
6.	Balwant Singh	President – BSP
7.	Biru Ram Kishore	MLA – Independent
8.	Sohan Lal	MLA – Independent
9.	Pt. J.K. Sharma	BJP
10.	Rakesh Singhal	CPI(M)
11.	Rajesh Mehta	General Secretary- NCP
12.	Col. S.S. Rana	NCP

Representatives of Trade & Industries

S/Shri

S. No.	Name	Designation
1.	Satish Bagrodia	Chairman-cum-MD, Winson Textile Industries Ltd. Baddi.
2.	Suresh Garg	Senior Vice President, HPCC & Director. MFL
3.	K.C Rajput	President Laghu Udyog Bharti
4.	R.S Guleria	President, Nalagarh Inds. Association
5.	Deepak Bhandari	Senior Vice President, Nalagarh Inds. Association
6.	Dhian Chand	Chairman, HP Committee, PHDCCI
7.	Umesh Akar	Member, PHD Commerce
8.	Ms Geeta Podunal	Secretary, HP Committee, PHDCCI
9.	Alok Sharma	Chairman CII, HP State Council
10.	Ashok Tandon	MD Milestone Gears Pvt. Ltd. CII
11.	Satish Malhotra	MD, Horological Components Pvt. Ltd. Parwanoo
12.	Umesh Garg	President, KAIA & Director RPL

10. JAMMU & KASHMIR (30th July, 2003)

Representatives of State Government

S/Shri	
1.	Mufti Mohammad Sayeed Chief Minister
2.	Muzaffar Hussain Beigh Finance Minister
3.	Ghani Hassan Mir H&UD Minister
4.	Peerzada Mohammad Syed Rural Development Minister
5.	Harsh Dev Singh Education Minister
6.	Dr. S. S. Bloeria Chief Secretary
7.	Haseeb A Drabu Economic Adviser
8.	S. D. Singh Financial Commissioner (Home)
9.	M. S. Pandit Financial Commissioner (Finance)
10.	Ajit Kumar Principal Secretary ARI (Forest)
11.	Vijay Bakaya Principal Secretary (Planning & Development)
12.	B. R. Kundal Principal Secretary, APD
13.	G. D. Wadhwa Principal Secretary (Social Welfare)
14.	S. L. Bhat Principal Secretary GAD
15.	Anil Goswami Principal Secretary PDD
16.	Iqbal Khanday Principal Secretary to Chief Minister
17.	B. L. Nimesh Principal Secretary (Election)
18.	Gopal Sharma Director General of Police
19.	M. K. Mohanty DGP Prisons & Fire Services
20.	Akhtar Kochak Commissioner/Secretary (Law)
21.	Chaman Lal Commissioner/ Secretary (PSU)
22.	Dr. Ravi K. Jerath Commissioner/ Secretary (CA&PD)
23.	P. G. Dhar Commissioner/Secretary (H&UD)
24.	Najamus Saqib Secretary (Tourism)
25.	Dr. Ved Gupta Secretary (Health & Med. Education)
26.	Khurshid A Malik Secretary (PHE)
27.	M. M. Bhat Secretary (Education)

S. No.	Name	Designation
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| 28. | B. A. Dhar | Secretary (RDD) |
| 29. | Mumtaz Afzal | Secretary (Revenue) |

11. JHARKHAND (28-29 July, 2004)

Representatives of State Government

S. No.	Name	Designation
	S/Shri	
1.	Arjun Munda	Chief Minister
2.	Ravinder Kr. Rai	Minister, Industry
3.	Devidhan Besra	Minister, Agriculture
4.	Dinesh Sarangi	Minister, Health
5.	C.M. Prasad	Minister, Rural Development
6.	Madhavlal Singh	Minister, Transport
7.	Yamuna Singh	Minister, Forest
8.	Smt. Joba Manjhi	Minister, Social Welfare
9.	P.N. Singh	Minister, H.R.D
10.	Smt Lakshmi Singh	Chief Secretary
11.	Rahul Sarin	Finance Commissioner
12.	U.K. Sangma	Principal Secretary
13.	P.P. Sharma	Secretary, Health Deptt.
14.	S.K.F. Kujur	Chairman, J.S.E.R.C
15.	J.B. Tubid	Secretary, Home Deptt.
16.	G. Krishnan	Chairman, State Finance Commission
17.	S.M. Kaire	D.G.P
18.	A.K. Sarkar	Secretary, Agriculture Deptt.
19.	B.K. Chauhan	Chairman, J.S.E.B
20.	S.K. Tripathy	Secretary, Irrigation Deptt.
21.	Benjamin Lakra	Accountant General
22.	K.K. Srivastava	Accountant General
23.	A.K. Singh	Secretary, H.R.D
24.	S.K. Choudhary	Secretary, Tourism
25.	B.C. Verma	I.G.P
26.	B.D. Ram	A.D.G.P
27.	Nitin Madan Kulkarni	Excise Commissioner
28.	V. Jayaram	Director, Agriculture
29.	D.K.Saxena	Joint Secretary, Agriculture
30.	T. Prasad	Secretary, Law Deptt.
31.	R.S. Poddar	Secretary, Commercial Tax Deptt
32.	A.C. Ranjan	Secretary, Revenue and Land Reforms
33.	Shailesh Singh	Director, Industry
34.	S.K. Satpathy	Secretary, Industry/Transport
35.	B.K. Singh	Secretary, Urban Development Deptt
36.	D. Gupta	Secretary, PWD (Road)
37.	Mahabir Prasad	Secretary, Food Deptt.
38.	Dr. A.K. Pandey	Chief Election Officer
39.	Mukhtayar Singh	Secretary, Personnel Deptt.
40.	R.K. Srivastava	Secretary, Planning/Institutional Finance

S. No.	Name	Designation
41.	B.N.P. Singh	Consultant- JSERC
42.	G. Sinha	Consultant JSERC
43.	R.S. Sharma	Secretary, I.T Deptt.
44.	K. Vidyasagar	Secretary, Excise Deptt.
45.	J. Munigala	Secretary, Relief & Rehabilitation Deptt.
46.	Nagendra Nath Sinha	Secretary, Sports & Culture Deptt.
47.	Sudhir Prasad	Secretary, Drinking Water Deptt.
48.	Sukhdev Singh	Secretary, Welfare Deptt.
49.	D.K. Tiwary	Secretary, Building Deptt
50.	Dr. Vinod Agarwal	Secretary, Energy Deptt
51.	M.Patra	Secretary, Housing Deptt.
52.	U.P. Singh	Secretary, Rural Development Deptt.
53.	A. Chugh	Secretary, Labour Deptt.
54.	Aditya Swarup	Secretary, Cabinet Deptt.

Representative of Local Bodies

	S/Shri	
1.	G. Krishnan	Chairman, State Finance Commission
2.	U. P. Singh	Secretary, Rural Development
3.	B.K.Singh	Secretary, Urban Development
4.	Janmay Thakur	Special Officer, Municipal Corporation, Sahebganj
5.	Shankar Yadav	Special Officer, Municipal Corporation, Koderma
6.	Suresh Kr. Dudhani	Special Officer, Municipal Corporation, Jamsedpur
7.	B.K. Sinha	V.C. R.R.D.A
8.	S.K. Kumar	Administrator, Municipal Corporation, Ranchi
9.	Junul Munda	Munda, Vill-Dudur, Panchayat - Kuldha, Block- Bandgaun, Distt. - W. Shimbhun
10.	Aten Hemran Munda	Munda, Vill-Chhuta Kesar, Panchayat - Kuldha Distt. - W. Shimbhun
11.	Eatwa Munda	Munda, Vill-Lumbaie, Panchayat - Bandgaun Block-Bandgaun, Distt. - W. Shimbhun
12.	Suniya Munda	Munda, Vill-Karudhah, Panchayat - Bandgaun Block-Bandgaun, Distt. - W. Shimbhun
13.	Dhena Tudu	Gram Pradhan, Vill-Manikapardi, Panchayat - Nischitpur Block- Jama, Distt. - Dumka
14.	Durga Hemran	Gram Pradhan, Vill-Hemantpur, Panchayat - Nischitpur Block- Jama, Distt. - Dumka
15.	Chhutar Kisku	Gram Pradhan, Vill-JoboDhah, Panchayat - Murgabani lock-Lihipara, Distt. - Parkur

Representatives of Political Parties

	S/Shri	
1.	R.P.Ranjan	Bahujan Samaj Party
2.	J.P. Chowdhary	National Congress Party
3.	Salendra Baitha	Rastriya Janta Dal

S. No.	Name	Designation
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| 4. | Sudhir Kumar Das | Communist Party of India |
| 5. | Saryu Rai | Bhartiya Janta Party |

Representatives of Trade & Industries

- | S/Shri | | |
|--------|--------------------|------------------------------------|
| 1. | Ramesh Khurana | Vice President, ASIA (Adityapur) |
| 2. | Rajeev Ranjan | Secretary, ASIA (Adityapur) |
| 3. | Sidhrth Jhawar | E.C. Chotanagpur Association |
| 4. | S.K.Meharia | President, Bokaro Chamber |
| 5. | Bishnu Budhia | President, Federation of Jharkhand |
| 6. | Arjun Prasad Jalan | Secretary, FJCCI |
| 7. | B.Chandra Shekhar | CII, Jharkhand |
| 8. | R.K. Choudhary | ASSOCHAM, Jharkhand |

12. KARNATAKA (16-17 September, 2003)

Representatives of State Government

- | S/Shri | | |
|--------|-----------------------|---|
| 1. | S.M. Krishna | Chief Minister |
| 2. | Mallikarjuna Kharge | Minister for Home & Minor Irrigation |
| 3. | H.K. Patil | Minister for Water Resources |
| 4. | M.Y. Ghorpade | Minister for Rural Development |
| 5. | Kagodu Thimmappa | Minister for Health and Family Welfare |
| 6. | Dharam Singh | Minister for PWD |
| 7. | Dr. A.B. Maalakareddy | Minister for Medical Education |
| 8. | D.B. Chandre Gowda | Minister of Law, Parliamentary Affairs and Disinvestment |
| 9. | D.K. Shivakumar | Minister for Urban Development |
| 10. | T. John | Minister for Infrastructure Dev. and Civil Aviation |
| 11. | Vinod Vyasalu | Advisor, Finance Department |
| 12. | Ramesh Ramanathan | Advisor, Finance Department |
| 13. | K.P. Surendranath | Former Chairman, SFC |
| 14. | B.S. Patil | Chief Secretary |
| 15. | K.K. Misra | Additional Chief Secretary |
| 16. | B.K.Das | Additional Chief Secretary (Finance) |
| 17. | V.K.K. Gore | ACS & Development Commissioner |
| 18. | Adhip Chaudhuri | ACS & Principal Secretary, Home & Transport Deptt. |
| 19. | S. Krishna Kumar | ACS & Principal Secretary, Infrastructure Deptt. |
| 20. | Dr. Malati Das | Principal Secretary, Planning Deptt. |
| 21. | Dilip Rau | Principal Secretary, Energy Deptt. |
| 22. | Bramha Dutt | Principal Secretary, DDPER. |
| 23. | A.K.M. Nayak | Principal Secretary, Water Resources Deptt. |
| 24. | Vinay Kumar | Principal Secretary, Revenue Deptt. |
| 25. | K. Jairaj | Principal Secretary to Chief Minister and Vice Chairman & Managing Director, KSRTC. |
| 26. | Subir Hari Singh | Principal Secretary, Commerce & Industry Deptt. |
| 27. | Sudhir Kumar | Principal Secretary, DPAR (AR) |

S. No.	Name	Designation
28.	Smt. Shamim Banu	Principal Secretary, Urban Development Deptt.
29.	Smt. Usha Ganesh	Principal Secretary (Minor Irrigation), Water Resources Deptt.
30.	S.L. Gangadharappa	Principal Secretary, Health and Family Welfare Deptt.
31.	B.L.Sridhar	Principal Secretary, Transport Department
32.	M.N.Vijay Kumar	Special Secretary (Energy), Energy Deptt.
33.	Kaushik Mukherjee	Secretary, Rural Development & Panchayati Raj.
34.	T.R. Raghunandan	Secretary, RDPR.
35.	P. Ravikumar	Secretary, Urban Development
36.	I.C.S. Kedar	Secretary, Kannada & Culture Department
37.	M. K. Shankaralinge Gouda	Secretary to Chief Minister
38.	G. Gurucharan	Secretary (Budget & Resources)
39.	D.N. Narasimha Manju	Secretary (Expenditure), Finance Deptt.
40.	A.A. Biswas	Deputy Secretary (Budget & Resources)
41.	R.V. Govinda Rao	Deputy Secretary (Finance Deptt.)

Representatives of Local Bodies

	S/Shri	
1.	Sadashiv	Ex-President, Kagawad Gram Panchayat, Athani Taluka, Belgaum District.
2.	K. Jagannath	Ex-President, Bellandur Gram Panchayat, Bangalore South, Bangalore District.
3.	S. Janardhana	President, Maravanthe Gram Panchayat, Kunmdapur Taluka, Udupi District.
4.	Dr. Sharana Prakash Rudrappa Patil	Vice President, Zilla Panchayat, Gulbarga
5.	Ms Soubhagya Basavarajan	President Chitradurga Zilla Panchayat, Chitradurga
6.	Sambhaji Rao Patil	Mayor, Belgaum City Corporation, Belgaum
7.	K.P. Krishnan	Managing Director, KUIDFC, Bangalore
8.	S. Srinivas Raju	President, CMC, Byatarayanapura, Bangalore
9.	Dass Chinnasavan	
10.	Nilaya Mitesh	Director, Municipal Administration, V V Tower, Bangalore
11.	Subhash Chandra	Spl. Commissioner, BMP, Bangalore
12.	Shivyogi C. Kalasad	Commissioner, Belgaum Corporation
13.	T.R. Raghunandan	Secretary, Rural Development & Panchayat Raj Department
14.	B.K. Das	Additional Chief Secretary and Principal Secretary (Finance)
15.	Smt. Shamim Banu	Principal Secretary, Urban Development Department
16.	P. Ravi Kumar	Secretary, Urban Development Department
17.	D.N. Narasimha Raju	Secretary (Expenditure), Finance Department
18.	G. Gurucharan	Secretary (Budget & Resources), Finance Department
19.	Ritvik Pandey	Deputy Secretary, Finance Department
20.	Amlan Biswas	Deputy Secretary (Budget), Finance Department

Representatives of Trade and Industry

	S/Shri	
1.	B.K.Das	Additional Chief Secretary (Finance), Finance Department.
2.	Subir Hari Singh, I.A.S.	Principal Secretary to Govt., Commerce & Industries Deptt.

S. No.	Name	Designation
3.	K.M. Shivakumar, I.A.S.	Commissioner for Industrial Development and Director of Industries & Commerce.
4.	Ashok Dalwai	Secretary, Commerce & Industries Deptt
5.	N. Sriraman	Director (Tech. Cell), Commerce & Industries Deptt.
6.	B.P. Srinivas	Joint Director (TC), Commerce & Industries Deptt.
7.	Ms. Indra Prem Menon	President, Greater Mysore Chamber of Industry (GMCI), Bangalore
8.	K.R. Ramamoorthy	Convener, Economic Affairs Panel, Confederation of Indian Industry, (CII) Karnataka Council
9.	K.N. Jayalingappa	President, Federation of Karnataka Chamber of Commerce & Industry (FKCCI), Bangalore
10.	Ms. Uma Reddy	President, Association of Women Entrepreneurs of Karnataka (AWAKE), Bangalore
11.	N. Jaya Kumar	President, Karnataka Small Scale Industries Association (KASSIA), Bangalore
12.	Amarnath N. Patil	President, Hyderabad-Karnataka Chamber of Commerce & Industry (KHCCI), Gulbarga
13.	Paras Nath Yadav	President, North Karnataka Small Scale Industries Association (NKSSIA), Hubli
14.	V.Venkata Reddy	President, South India Sugar Mills Association (SISMA), Karnataka Chapter, Bangalore
15.	Jayaprakash Tenginkai	President, North Karnataka Small Scale Industries Association

Representatives of Political Parties

	S/Shri	
1.	Ramachandra Gowda	M.L.C.
2.	B. Somashekhar	MLA
3.	B.K. Das	Additional Chief Secretary and Principal Secretary (Finance)
4.	D.N. Narasimha Raju	Secretary (Expenditure), Finance Department
5.	G. Gurucharan	Secretary (Budget & Resources), Finance Department.

13. KERALA (22nd December, 2003)

Representatives of State Government

	S/Shri	
1.	A.K. Antony	Chief Minister
2.	V. Ramachandran	Vice Chairman, State Planning Board
3.	M.V. Raghavan	Minister, Co-operation and Ports
4.	Kadavur Sivadasan	Minister, Electricity
5.	T.M. Jacob	Minister, Irrigation and Water Supply
6.	R. Balakrishna Pillai	Minister, Road Transport
7.	Smt K.R. Gouri Amma	Minister, Agriculture
8.	P.K. Kunhalikutty	Minister, Industry and Commerce
9.	K. Sankaranarayanan	Minister, Finance
10.	K.M. Mani	Minister, Revenue and Land Reforms

S. No.	Name	Designation
11.	Babu Devakaran	Minister, Labour and Employment
12.	N. Chandrasekharan Nair	Chief Secretary
13.	Smt. Sudha Pillai	Principal Secretary (Finance)
14.	K. Ramamoorthy	Secretary (Health)
15.	E.K. Bharat Bhushan	Principal Secretary(Health)
16.	Smt. Lila Jacob	Secretary (PW&SW)
17.	Smt. Lizzie Jacob	Principal Secretary (Power & Forest)
18.	T.M. Manoharan	Chairman (KSEB)
19.	C.P. John	Member, Planning Board
20.	K.J. Mathew	Principal Secretary (Water Resources)
21.	G.K.Pillai	Principal Secretary to CM
22.	Babu Jacob	Addl. Chief Secretary
23.	K. Mohandas	Principal Secretary (Higher Education)
24.	N. Ramakrishnan	Principal Secretary (Home)
25.	S. Sundareshan	Principal Secretary (Revenue)
26.	G. Rajasekharan	Secretary (Transport)
27.	John Mathai	Principal Secretary (Industries)
28.	Alphonse Louis Earayal	Addl. D.G. (Prisons)
29.	K. Sivanandan	Director (Fire and Rescue Services)
30.	V. Somasundaran	Commissioner (Commercial Taxes)
31.	Dr. K.M. Abraham	Secretary (MGP)
32.	S.M. Vijayanand	Secretary (Planning and Economic Affairs)
33.	P. Kamalkutty	Secretary (Local Self Government)
34.	Smt. T.R. Indira	Managing Director (Kerala Water Authority)
35.	T.K. Sasi	Chief Engineer (Irrigation)
36.	P. Prasada Babu	Chief Conservator of Forest
37.	Joseph Mathew.K	Chief Engineer (R&D)
38.	Jacob Punnoose	ADG (Police)
39.	M.N. Krishnamurthy	IG (Police)
40.	M. Sasidharan Nambiar	Registrar (High Court)
41.	Dinesh Sharma	Excise Commissioner
42.	V.S. Senthil	Secretary (Finance)
43.	Aswini Kumar Rai	Addl. Secretary (Finance)
44.	E.K. Prakash	Addl. Secretary (Finance)
45.	N. Rajendra Prasad	Deputy Director (Finance)

Representatives of Local Bodies

	S/Shri	
1.	J. Chandra	Mayor, Thiruvananthapuram Corporation
2.	Dinesh Mony	Mayor, Kochi Corporation
3.	Smt. C.S. Sujatha	President, Alappuzha District Panchayat
4.	Prof. A.C. Joseph	Chairman, Pala Municipality, Kottayam
5.	Smt. Vasumathi G. Nair	Chairperson, Attingal Municipality, Thiruvananthapuram
6.	K.B. Mohammed Kutty	President, Ernakulam District Panchayat
7.	K.V. Ramakrishnan	President, Palakkad District Panchayat

S. No.	Name	Designation
8.	P. Khalid Master	President, Kerala Gram Panchayat Association
9.	J. Arundhati	President, Nedumangad Block Panchayat
10.	K.K. Kochumohammed	President, Cherpu Block Panchayat, Thrissur
11.	R. Sivarajan	Karakulam Grama Panchayat, Thiruvananthapuram

Representatives of Political Parties

S/Shri		
1.	P.C. Chacko	Executive Committee Member, KPCC
2.	Dr. Thomas Isaac	MLA, State Secretariat Member, CPI (M)
3.	E.T. Muhammed Basheer	MLA, IUML
4.	E. Chandrasekharan Nair	Member of National Council, CPI
5.	Joy Abraham	General Secretary, Kerala Congress (M)
6.	Prof. Joseph Scariah	General Secretary, Kerala Congress (Jacob)
7.	T.J. Chandra Choodan	Secretary, RSP
8.	K. Raman Pillai	State General Secretary, BJP
9.	V. Ravikumar	General Secretary, NCP
10.	P.C. George (MLA)	Chairman, Kerala Congress (Secular)
11.	Karakulam Krishnapillai	General Secretary, Congress (S)
12.	Prof. A.V. Thamarakshan	State General Secretary, RSP (B)
13.	Dr. K.C. Joseph	MLA, Parliamentary Party Leader, Kerala Congress (J)
14.	K.R. Aravindakshan	Member, Polit Bureau, CMP
15.	Dr. Varghese George	State General Secretary, Janathadal (Secular)
16.	Rajan Babu	MLA, President, JSS
17.	Smt. Sudha Pillai	Pr. Secretary (Finance)

Representatives of Trade & Industry

S/Shri		
1.	Dominic J. Mecherry	Secretary, Association of Planters of Kerala
2.	R. Neelakanta Iyer	Executive Committee Member, Trivandrum Chamber of Commerce
3.	P. Ganesh	Zonal Chairman, Confederation of Indian Industry
4.	Xavier Thomas Kondody	President, Kerala State Small Industries Association
5.	J.A. Majeed	President, Malabar Chamber of Commerce
6.	E.S. Jose	President, Kerala Chamber of Commerce
7.	C.P. Jain	Vice President, Kerala Chamber of Commerce
8.	Eapen Kalappurakal	Secretary, Cochin Chamber & Industry
9.	N.R. Pai	President, Cochin Chamber of Industry
10.	John Mathai	Principal Secretary (Industries)

14. MADHYA PRADESH (8th June, 2004)

Representatives of State Governemnt

S/Shri		
1.	Ms. Uma Bharti	Chief Minister
2.	Raghav Ji	Minister of Finance Department

S. No.	Name	Designation
3.	Bheru Lal Patidar	Vice Chairman, State Planning Board
4.	Kailash Chawla	Minister of Commercial Tax Department
5.	Kailash Vijayvargiya	Minister of Public Works Department
6.	Gaurishankar Shejwar	Minister of Energy & Health Department
7.	Ramakant Tiwari	Minister of School Education Department
8.	Chandrabhan Singh	Minister of Jail & Higher Education
9.	Anoop Mishra	Minister of Water Resources Department
10.	Om Prakash Dhurve	Minister of Food & Civil Supplies Department
11.	B. K. Saha	Chief Secretary
12.	Dr. J. L. Bose	Additional Chief Secretary, G. A. D.
13.	Dr. A. Raizada	Additional Chief Secretary, Home
14.	Sumit Bose	Principal Secretary
15.	R. S. Sirohi	Principal Secretary, G. A. D.
16.	Dr. Rekha Bhargava	Principal Secretary, Jail
17.	Rakesh Sahni	Principal Secretary, Energy
18.	Pradeep Bhargava	Principal Secretary, NVDD
19.	Satyanand Misra	Principal Secretary, PWD
20.	Avani Vaish	Principal Secretary, Forest
21.	Mrs. Alka Sirohi	Principal Secretary, Commercial Taxes
22.	Mrs. Mala Srivastava	Principal Secretary, Higher Education
23.	Ranbir Singh	Principal Secretary, WRD
24.	R. Parasuram	Principal Secretary, CMO & Tourism
25.	R. N. Berwa	Principal Secretary, TW & WCD
26.	Khushi Ram	Principal Secretary, PHED
27.	Amar Singh	Principal Secretary, Planning
28.	D. S. Mathur	Principal Secretary, UADD
29.	K. T. Chacko	Principal Secretary, Panchayat & RD
30.	Dr. V. Trivedi	Principal Secretary, Commerce & Industry
31.	R. Gopalakrishnan	Secretary
32.	A. P. Srivastava	Secretary
33.	Praveen Garg	Secretary
34.	Dhiraj Mathur	Secretary, Energy
35.	Mrs. Aruna Sharma	Secretary, CMO
36.	Parimal Rai	Secretary, CMO
37.	I. S. Dani	Commissioner, Higher Education
38.	Swadeep Singh	Secretary, WRD
39.	M. A. Khan	Secretary/Commissioner, UADD
40.	Mrs. Amita Sharma	Secretary, TWD
41.	Ranjit Chakravorty	Secretary, Central Board for Major Bridges, WRD
42.	K. S. R. V. S. Chalam	Economic Adviser
43.	Dharmendra Shukla	Additional Secretary
44.	S. N. Misra	Addl. Secretary, CMO
45.	A. P. Dwivedi	PCCF, MP, Forest
46.	M. Hashim	MD, FDC, Forest

S. No.	Name	Designation
47.	Pankaj Agrawal	Director, Budget
48.	Kavim V. Bhatnagar	Under Secretary
Representatives of Local Bodies		
	S/Shri	
1.	K. T. Chacko	Principal Secretary, Panchayat & Rural Development
2.	Gyaneshwar Patil	Chairperson, Zila Panchayat, Khandwa
3.	Smt. Geeta Chauhan	Chairperson, Zila Panchayat, Barwan
4.	Keval Ram Buch	Sarpanch, Gram Panchayat, Alampur, Block Timarni, District Harda
5.	D. S. Mathur	Principal Secretary, Urban Administration & Development
6.	Kailash Vijayvargiya	Mayor, Nagar Nigam, Indore
7.	Ms. Manorama Gaur	Mayor, Nagar Nigam, Sagar
8.	Pooran Singh Palaiya	Mayor, Nagar Nigam, Gwalior
9.	Avadh Bihari Gaur	Chairperson, Nagar Palika Parishad, Hoshangabad
10.	Rajiv Sharma	Chairperson, Nagar Palika Parishad, Ambah, Distt. Morena
11.	Rajkumar Jain	Chairperson, Nagar Panchayat, Gotegaon, Distt. Betul
Representatives of Political Parties		
	S/Shri	
1.	S. S. Wankhade	(Secretary, G A D), Government of Madhya Pradesh
2.	Sharad Jain	Bhartiya Janta Party
3.	Bahadur Singh Dhakad	Communist Party of India (Marxist)
4.	Jai Karan Saket	Bahujan Samaj Party
5.	Anand Pande	Communist Party of India
6.	Choudhari Munavvar Salim	Samajvadi Party
Representatives of Trade & Industry		
	S/Shri	
1.	Dr. Vishwapati Trivedi	Principal Secretary, Commerce & Industry
2.	Yogesh Goyal	Industries Association, Govindpura, Bhopal
3.	Mukesh Sachdeva	Industries Association, Govindpura, Bhopal
4.	Pratap Verma	Federation of M P Chamber of Commerce & Industries
5.	Ms. Meghna Ghosh	Federation of M P Chamber of Commerce & Industries
6.	Dr. Darshan Kataria	Pithampur Audyogik Sangthan, Pithampur, Dhar
7.	Dr. Gautam Kothari	Pithampur Audyogik Sangthan, Pithampur, Dhar
8.	Dr. Ajay Narang	President, Laghu Udyog Bharati
9.	Shirish Parandekar	Vice President, Bhopal Unit, Laghu Udyog Bharati
10.	Rajendra Kothari	Resident Director, PHD Chamber of Commerce
11.	L. K. Maheshwari	PHD Chamber of Commerce
12.	M. S. Tyagi	M.P. Textiles Mills Association
13.	Smt. Archana Bhatnagar	Chairperson, Mahakaushal Association of Women Entrepreneurs
14.	M. S. Billore	Former Secretary, WRD, GOMP
15.	Akshay Kanti Bum	Economic Research Private Ltd.
16.	Dr. R. S. Goswami	President, M.P.Small Scale Industries Association

S. No.	Name	Designation
17.	Vipin Kumar Jain	Secretary General, M.P.Small Scale Industries Association
18.	P. L. Dua	Chairperson, Malwa Chamber of Commerce & Industries
19.	Vipin Mullick	Vice Chairman, Confederation of Indian Industries
15.	MAHARASHTRA (17-18 November, 2003)	

Representatives of State Government

S/Shri		
1.	S.K. Shinde	Chief Minister
2.	Jayant Patil	Minister of Finance
3.	H.K. Patil	Minister for Water Resources
4.	M.Y. Ghorpade	Minister for Rural Development
5.	Kagodu Thimmappa	Minister for Health and Family Welfare
6.	Dharam Singh	Minister for PWD
7.	Dr. A.B. Maalakareddy	Minister for Medical Education
8.	D.B. Chandre Gowda	Minister of Law, Parliamentary Affairs and Disinvestment
9.	D.K. Shivakumar	Minister for Urban Development
10.	T. John	Minister for Infrastructure Development and Civil Aviation
11.	Ajit Nimbalkar	Chief Secretary
12.	Johny Joseph	Principal Secretary to C.M
13.	Jagdish Joshi	Additional Chief Secretary (Planning)
14.	U.K. Mukhopadhyaya	Additional Chief Secretary (Home)
15.	A.K.D. Jadhav	Principal Secretary (Finance)
16.	Mrs. Chitkala Zutshi	Principal Secretary (Expenditure)
17.	R.C. Joshi	Principal Secretary (Revenue)
18.	V.S. Dhumal	Principal Secretary (Industries)
19.	S.S. Hussain	Principal Secretary (Rural Development)
20.	B.C. Khatua	Principal Secretary (Water Supply and Sanitation)
21.	J. S. Sahani	Principal Secretary (Reforms)
22.	Sudhir Srivastava	Secretary (A&I)
23.	Shivajirao Deshmukh	Secretary, Cooperation
24.	S. S. Momin	Secretary, Public Works Department
25.	S.V.Sodal	Secretary, CADA
26.	Ajay B. Pandey	Secretary to CM
27.	Subhash S. Lalla	Secretary, Urban Development Department
28.	J.M. Phatak	Secretary, School Education & Sports Department
29.	Jayant Kawale	Secretary, Energy
30.	N.B. Patil	Secretary, Rural Development & Water Supply
31.	S.K. Shrivastava	Secretary (A&T)
32.	D.S. Malvankar	Secretary & F.C., Slum Rehabilitation Authority, Mumbai
33.	V.K. Agarwal	Commissioner, Sales Tax
34.	U.C. Sarangi	Commissioner, Cooperation
35.	A.K. Mago	MC, MMRDA
36.	Suresh Kumar	ACS, SDC
37.	R.K. Zutshi	MD, Cotton Federation

S. No.	Name	Designation
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38.	Dr. S.K. Goel	Commissioner, Agriculture
39.	Bijay Kumar	Sugar Commissioner, M.S., Pune
40.	Jayant Gaikwad	Deputy Secretary, Finance Department

Representatives of Local Bodies

S/Shri		
1.	Mahadeo Bhagoji Deole	Mayor, Brihan Mumbai Corporation
2.	Sanjeev Ganesh Naik	Mayor, Navi Mumbai Corporation
3.	J.M. Waghmare	President Latur Municipal Corporation
4.	Jeevanrao Gore	President, Zilla Parishad, Osmanabad
5.	Avinash Dhaigude	Sabhapati, Panchayat Samiti, Khandala
6.	Popat Rao Pawar	Sarpanch, Gram Panchayat, Hivre Bazaar
7.	K.C. Srivastava	Municipal Commissioner, Brihan Mumbai Corporation
8.	Sitaram J. Kunte	Asstt. Municipal Commissioner, Brihan Mumbai Corporation
9.	A.K.D. Jadhav	Principal Secretary (Finance)
10.	S.S. Hussain	Principal Secretary, (Rural Development)
11.	Subhash S. Lalla	Secretary, Urban Development Department
12.	Sudhir Srivastava	Secretary (A&I)
13.	K.N. Khawarey	Joint Secretary, Urban Development Department
14.	Jayant Gaikwad	Deputy Secretary, Finance Department
15.	Ms. J.V. Chowdhari	Deputy Secretary, Rural Development Department
16.	Ms. Seema Vyas	Deputy Secretary, Rural Development Department

Representatives of Political Parties

S/Shri		
1.	Narayan Rane	Shiv Sena
2.	Mahajan	Nationalist Congress Party
3.	Eknath Khadse	BJP
4.	Ajit Abhyankar	CPM
5.	A.K.D. Jadhav	Principal Secretary (Finance)
6.	Sudhir Srivastava	Secretary (A&I)
7.	Jayant Gaikwad	Deputy Secretary, Finance Department

Representatives of Trade and Industry

S/Shri		
1.	Vikram Sarda	President, Maharashtra Chamber of Commerce & Industry
2.	Shailesh Haribhakti	President, Indian Merchant Chamber, Mumbai
3.	M.N. Chaini	Chairman, Maharashtra Economic Development Council
4.	Dilip Dandekar	Chairman, Maharashtra State Council of FICCI
5.	Eknath Thakur	Sr. Vice President, Maharashtra Chamber of Commerce
6.	Smt. Kiran Nanda	Indian Merchant Chamber
7.	Sushil Jivrajkar	Regional Head of the Western Region of FICCI
8.	A.K.D. Jadhav	Pr. Secretary (Finance)

S. No.	Name	Designation
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9.	V.S. Dhumal	Pr. Secretary (Industries)
10.	Sudhir Srivastava	Secretary (A&I)
11.	Jayant Gaikwad	Deputy Secretary, Finance Department
16.	MANIPUR (30-31 May 2004)	

Representatives of State Government

	S/Shri	
1.	O. Ibohi Singh	Chief Minister
2.	Th. Devendra Singh	Minister (Com. & Ind./Eco.& Stat./W&M)
3.	T. Phungzathang Tonsing	Minister (Power)
4.	Ph. Parijat Singh	Minister (FCS)
5.	Gaikhangam	Minister (Works)
6.	L. Nandakumar Singh	Minister (MAHUD & LA W & LA)
7.	A.P. Sharma	Chief Secretary
8.	Saichhuana	Additional Chief Secretary (IFCD/Forest & Works)
9.	A.E. Ahmad	Principal Secretary (Home)
10.	A. Luikham	Commissioner (Plg. & Sc. & Tech.)
11.	V.K. Thakral	Commissioner (Finance)
12.	Ch. Birendra Singh	Commissioner (Power)
13.	LP.Gonmei	Commissioner (GAD/TD & Hills/Vety.)
14.	P. Sharat Chandra	Commissioner (Hr. Edn.)
15.	P. Bharat Singh	Comissioner (Edn.(S)/SS(Cab))
16.	Henry K. Heni	Commissioner (Agri/Hort/CADA)
17.	Dr. Rajesh Kumar	Secretary (MAHUD)
18.	Th. Shantikumar Singh	Secretary (IFCD)
19.	L. Lakher	Secretary(RD & PR/SW)
20.	Dr. R.K. Nimai Singh	OSD/ 12th Finance Commission
21.	P. Kipgen	OSD(Works)
22.	A.K. Parasher	D.G.P., Manipur
23.	G.K. Prasad	PCCF
24.	Chandramani Singh	Director (Health Services)
25.	G. Joychandra Sharma	Chief Engineer (PHED)
26.	Santosh Macherala	IGP (Admn.)
27.	Manihar Singh	Project Director (LDA)

Representatives of Political Parties

	S/Shri	
1.	R.K. Dorendro Singh	MLA, Leader BJP Legislature party, Manipur
2.	Dr. L. Chandramani Singh	Former Dy. Chief Minister, President, Federal Party of Manipur
3.	O. Joy Singh	MLA, President, Manipur People's Party, Manipur
4.	Dr. Yumnam Mahendro Singh	State Committee Member of the CPI (M)
5.	W. Ibohal Meetei	Secretary, Nationalist Congress Party (NCP), Manipur

Representatives of Local Bodies

S. No.	Name	Designation
	S/Shri	
1.	Smt. M. Babita Devi	Adhyaksha, Imphal East Jilla Parishad
2.	Smt. Th. Sanahanbi Devi	Adhyaksha, Thoubal Jilla Parishad
3.	Smt. H. Ibetombi Devi	Adhyaksha, Bishnupur Jilla Parishad
4.	G. Moirangjao	Chairman, Imphal Municipal Council
5.	Smt. Sh. Tampha Devi	Chairperson, Kakching Municipal Council
6.	P. Tomba	Chairman, Bishnupur Municipal Council
7.	K. Ragaisin	C.E.O., Tamenglong Autonomous District Council
8.	Kh. Biramani Singh	C.E.O., Senapati Autonomous District Council
9.	Haokholal Hangsing	C.E.O., Sadar Hills Autonomous District Council

Representatives of Trade and Industry

	S/Shri	
1.	S. Rajmani	Federation of All Manipur Importers Exporters, Chamber of Commerce & Industry
2.	S. Rishikumar Singh	All Manipur Entrepreneurs' Association
3.	Ch. Ranjit Singh	Indo-Myanmar Exim Association
4.	Chingtam Luwang	Manipur Industries Union
5.	T. Somorendra Singh	All Manipur Joint Action Committee on Export- Import Trade
6.	W. Nabachandra Singh	Indo-Myanmar Border Traders Union
7.	K. Raag Singh	Poverty Elimination Development Association

17. MEGHALAYA (1-2 June, 2004)

Representatives of State Government

	S/Shri	
1.	Dr. D.D. Lapang	Chief Minister, Meghalaya
2.	Dr. Donkumar Roy	Deputy Chief Minister
3.	M.N. Mukhim	Minister, Public Health Engineering
4.	Dr. F.A. Khonglam	Minister, Revenue
5.	Paul Lyngdoh	Minister, Sports & Youth Affairs
6.	P.J. Bazeley, IAS	Chief Secretary, Meghalaya
7.	S.K. Tiwari, IAS	Additional Chief Secretary
8.	J.M. Mauskar, IAS	Principal Secretary, C & RD, etc.
9.	W.M.S. Pariat, IAS	Principal Secretary, Revenue Deptt., etc.
10.	G.P. Wahlang, IAS	Principal Secretary, Political Deptt., etc.
11.	H. Chinkenthang, IAS	Principal Secretary, Arts & Culture, etc.
12.	B.K. Dev Varma, IAS	Principal Secretary, Power Deptt., etc.
13.	S.S. Gupta, IAS	Commissioner & Secretary, Finance, etc.
14.	K.S. Krophah, IAS	Commissioner & Secretary, Health & FW, etc.
15.	C.D. Kynjing, IAS	Commissioner & Secretary, Dist. Council Affairs, etc.
16.	P.S. Thangkhiew, IAS	Commissioner & Secretary, Elections Deptt.
17.	Shreeranjana, IAS	Commissioner & Secretary, Information Technology
18.	H. Marwein, IAS	Commissioner & Secretary, Tourism Deptt.

S. No.	Name	Designation
19.	Sanjeeva Kumar, IAS	Commissioner & Secretary, Sericulture & Weaving
20.	N.S Samant, IAS	Commissioner & Secretary, Planning Deptt., etc.
21.	P.W. Ingty, IAS	Commissioner & Secretary, C & RD, etc.
22.	K.N. Kumar, IAS	Commissioner & Secretary, Fisheries, etc.
23.	M.S. Rao, IAS	Commissioner & Secretary, Soil Conservation, etc.
24.	P.Kharkongor, IAS	Commissioner & Secretary, AH & Vety., etc.
25.	L.Roy, IAS	Commissioner & Secretary, Education Deptt.
26.	Smt. R.V. Suchiang, IAS	Secretary, Personnel, etc.
27.	Pankaj Jain, IAS	Secretary, Industries, etc.
28.	B. Purkayastha, IAS	Secretary, Forest & Environment, etc.
29.	B. Lyngdoh, IAS	Secretary, Food, CS & CA, etc.
30.	Dr. P. Shakeel Ahmed, IAS	Secretary to the Governor
31.	S. Ahmed	Secretary, Public Works Deptt.
32.	S.F. Khongwir, IAS	Additional Secretary, Power, etc.
33.	H.L. Pyrtuh	Additional Secretary, Revenue.
34.	Smt. P. Nongdhar	Joint Secretary, Finance(EA)
35.	I. Sun	Deputy Secretary, Finance(EA)
36.	Smt D. T. Kharshiing	Deputy Secretary, Finance(EA)
37.	L. Sailo, IPS	Director General of Police
38.	V.K Nautiyal, IFS	Principal Chief Conservator of Forest.
39.	J.Lyngdoh, IAS	Commissioner of Taxes
40.	B. Dhar, IAS	Commissioner of Excise
41.	S.K. Sen	Director of Mineral Resources
42.	B.K. Panda	Director of Urban Affairs
43.	J. Gogoi	Director of Agriculture
44.	Smt L.R. Sangma	Director, Mass & Elementary Education
45.	S.B. Gurung	Director of Industries
46.	H.K. Marak	Director of Horticulture
47.	K.L.Tariang	Director of Soil Conservation
48.	B.K. Dutta	Chief Engineer, P.W.D (Buildings)
49.	K.K. Das Roy	Chief Engineer, P.W.D.
50.	R.B. Purkayastha	Chief Engineer, P.H.E.
51.	H.C. Bhatarcharjee	Member (Technical), MeSEB.
52.	S. Nongbri	Member (Finance), MeSEB.

Representatives of Autonomous District Councils

S.No.	Name	Designation
1	Khasi Hills Autonomous District Council	S/Shri
		P. Tynsong
		S.F. Cajee
		K.R. Shanpru
2.	Jaintia Hills Autonomous	Chief Executive Member
		Deputy Chief Executive Member
		Secretary, Executive Committee
		Joint Secretary
		Chief Executive Member

S.No.	Name	Designation
	District Council	S. Pde P. Lyngdoh N. Kalita F.W Blah
		Secretary, Executive Committee Principal Secretary Council Engineer Chief Forest Officer
3.	Garo Hills Autonomous District Council	E.A. Sangma H.N. Sangma R.B. Marak
		Chief Executive Member Executive Member Council Engineer
4.	Government	T.C. Lyngdoh C.D. Kynjing, IAS S.S. Gupta, IAS B. Lyngdoh Smt. P. Nongdhar
		Minister, Dist Council Affairs Commissioner & Secretary, Dist. Council Affairs. Commissioner & Secretary, Finance Secretary, DCA Joint Secretary, Finance (EA)
S.No.	Name	Designation

Representatives of Political Parties

	S/Shri	
1.	Dr. Mukul Sangma	General Secretary, MPCC (Congress (I))
2.	Dr. R.C. Laloo	General Secretary, MPCC (Congress (I))
3.	O. Syiem Myriaw	Member (Congress (I))
4.	Dr. P.M. Passah	Member, State Unit (BJP)
5.	A. Sinha	Member (BJP)
6.	D. Dympep	Secretary (BJP)
7.	Ranjit Kar	Member, Executive Committee (CPI)
8.	F. Suchiang	President, Shillong City (UDP)
9.	R.A. Lyngdoh	Asstt. Genl. Secy. (HSPDP)
10.	H.S. Lyngdoh	President (HSPDP)
11.	Phira Rani	General Secretary (HSPDP)
12.	I.G. Lyngdoh	Treasurer (HSPDP)
13.	G.P. Wahlang, IAS	Principal Secretary, Political Deptt. (Government)
14.	S.S. Gupta, IAS	Commissioner & Secretary, Finance Department (Government)
15.	Smt. R.V. Suchiang, IAS	Secretary, Political Deptt (Government)
16.	Smt. P. Nongdhar	Joint Secretary, Finance (EA) (Government)

Representatives of Trade and Industry

	S/Shri	
1.	P.D. Chokhani	President (Frontier Chamber of Commerce)
2.	S.K. Tharad	Secretary (Frontier Chamber of Commerce)
3.	O.P. Agarwal	Ex-President (Frontier Chamber of Commerce)
4.	P. Choudhury	Member (Frontier Chamber of Commerce)
5.	S. Kumar	General Secretary (North East Federation on International Trade)

S. No.	Name	Designation
6.	Smt E. R. M. Lyngdoh	Senior Vice President(North East Federation on International Trade)
7.	K.F. Rangad	Advisor (Confederation of Industries, Meghalaya)
8.	B.L. Bajaj	Vice-President (Confederation of Industries, Meghalaya)
9.	S.C. Surana	President (Meghalaya Chamber of Commerce and Industries)
10.	R.L. Sethia	General Secretary (Meghalaya Chamber of Commerce and Industries)
11.	S.S. Gupta, IAS	Commissioner & Secretary, Industrie(Meghalaya Chamber of Commerce and Industries)
12.	Smt. P. Nongdhar	Joint Secretary, Finance (EA) (Government)
13.	S. B. Gurung	Director, Industries (Government)

18. MIZORAM (31st May-1st June, 2004)

Representatives of State Government

	(Smt./Shri)	
1.	Zoramthanga	Chief Minister
2.	Tawnluia	Minister, Home etc.
3.	R. Tlhangmingthanga	Minister, Health & Family Welfare etc.
4.	Dr. R. Lalthangliana	Minister, School Education etc.
5.	B. Lalthlengliana	Minister, Land Revenue & Settlement etc.
6.	H. V. Lalringa	Chief Secretary
7.	Vanhela Pachuau I.A. S	Secretary, School Education, etc
8.	Haukhum Hauzel, I.A.S.	Secretary, Planning, etc
9.	L. Tochwawng, I.A.S	Secretary, H & T. Education. etc
10.	C. Rokhama, I.R.S	Secretary, Trade & Commerce, etc
11.	Lalmalsawma, I.A. S	Secretary, DP & AR, etc
12.	S. K. Jain, I.A.S.	Secretary, I & PR, etc
13.	J. H. Ramfangzauva, I.E.S	Secretary, Transport, etc
14.	Rochila Saiawi, IA&AS	Secretary, Finance, Excise, etc.
15.	S. N. Kalita, I.F.S (PCCF)	Secretary, Forest, etc
16.	C. Ropianga, I.A.S.	Secretary, S.A.D, etc
17.	P. Chakraborty, M.J.S	Secretary, Law & Judicial
18.	Ramhluna Khiangte, M.E.S	Secretary, P.W.D
19.	N. Balachandran, I.A.S	Secretary, Soil & Water Conservation
20.	Thanhawla, I.A.S.	Secretary, Food & Civil Supply
21.	Lalramthanga Tochwawng, IA&AS	Secretary, Social Welfare Department
22.	R.K. Thanga, I.R. S	Secretary, Agriculture & Horticulture
23.	Lalramthanga Tochwawng, IA&AS	Secretary, Art & Culture
24.	J.C. Lalramthanga, I.A.S	Secretary, Land Revenue & Settlement
25.	M. Tumsanga, I.P.S	Director General of Police
26.	C. Hmingthanzuala, I.A.S.	Director, Industries Department
27.	Yogaraja, I.A.S.	Director, A. T.I
28.	Bawichhingpuii,	Director, Art & Culture
29.	F. Lallura	Director, School Education

S. No.	Name	Designation
30.	Lalbiakthuama	Adviser, Planning
31.	L. R. Sailo	Director, I & PR
32.	M. Dawngliana	Chief Engineer, P.H.E
33.	Dr.O.P.Singh	Director, Agriculture & M.I
34.	C. L. Thangliana	Chief Engineer, P & E
35.	Samuel Rosanglura	Director, Horticulture
36.	M. Zohmingthangi	Director, Transport Department
37.	B.Sanghluna	Director, Tourism
38.	Zoliana Royte	Director, Sports & Youth Service
39.	T. V. Fambawl	Controller, Printing & Stationery
40.	Dr. Rothangliana	Director, Health Service,
41.	Dr. Zoremthangi	Director, Hospital & Medical Edn.
42.	B. Darkhuma	Director, L.A.D

Representatives of Political Parties

S.No.	Name	Designation	
1.	Bharatya Janata Party (BJP)	Shri Vanlalngaia Shri Robert Zosanga Shri Lalthianghlina	General Secretary President, BJP (Youth) Vice Chairman (Media)
2.	Mizo National Front (MNF)	Shri Lallhuapzauva Shri Mawizuala Shri Biakthanzuala	National Executive Member Secretary Secretary
3.	Mizoram Pradesh Congress Committee (MPCC)	Shri Lal Thanhawla Shri J. Lalsangzuala Shri Lalkhama	MLA, President

Representatives of Local Bodies

1.	Chakma Autonomous District Council (CADC)	Shri Rosik Mohan Shri Hiranand Tong Shri P. K. Tong	Chief Executive Member Deputy Chairman Liaison Officer
2.	Lai Autonomous District Council (LADC)	Shri B. Thanchunga Shri H. Sangkhar Shri C. Zoramthanga	Chief Executive Member Executive Secretary Planning & Development Officer
3.	Mara Autonomous District Council (MADC)	Shri S. Pailei Shri J. Pathy Shri V. Zacho	Chief Executive Member Planning & Development Officer Senior Revenue Officer
4.	Mizoram Municipal Steering Committee (MMSC)	Shri M. Lalmanzuala, IAS (Rtd.) Shri C. Lalramdina Shri Lalsawirema	Adviser Chairman Vice Chairman

S.No.	Name	Designation	
5.	Village Council Association (VC)	Shri Lalkunga Shri Lalmangaiha Shri Thangmawia	President General Secretary Secretary
Representatives of Trade and Industry			
1.	Hnam Chhantu Pawl	Shri R. Ramhmangaiha Shri R Lalmangaihzuala Shri Lalzamlova	President General Secretary Member
2.	Mizoram Chamber of Industries & Commerce	Shri K. Lalhmingthanga Shri K. Romawia Shri J. Lalplanmawia	President Treasurer General Secretary
3.	Mizoram Industrialists Association (MIA)	Shri Lalmachhuana Shri Laltlankima Shri Lalronghaka	Consultant President Vice President

19. NAGALAND (11-12 May, 2004)**Representatives of State Government**

S. No.	Name	Designation
	S/Shri	
1.	Neiphu Rio	Chief Minister
2.	K. Therie	Finance Minister
3.	Kiyamilie Pesiye	Speaker, Nagaland Legislative Assembly
4.	T. M. Lotha	Home Minister
5.	H. Khekiha Zhimomi	Industries and Commerce Minister
6.	Noke	REPA & LSG Minister
7.	Z. Obed	PHE Minister
8.	Shtirhozeli	Planning Minister
9.	Thenucho	H&FW Minister
10.	Tunveen	Power Minister
11.	R. S. Pandey	Chief Secretary
12.	P. talitemjera ao	Additional Chief Secy. (Home)
13.	Lacthara	Additional Chief Secretary & CEO
14.	V.N.Gaur	Principal Secretary to CM
15.	Dr. S. C. Deorani	Principal Secretary (F&E)
16.	Banuo Z. Jamir	Principal Secretary (Agri)
17.	Toshi Aier	Principal Secretary
18.	Imrongcamba	Secretary (A.H/Vety)
19.	V. Sekhore	Secretary
20.	L. H.Thangi mannen	Secretary (Tourism)
21.	Jovils Sema	Secretary (Cooperative)
22.	I. Soya	Secretary
23.	Lt. Col. Si.Jakhalu	Secretary, Rajya Sainik Board
24.	Metongoneren A. O.	Commissioner/ Secretary (Law)

S. No.	Name	Designation
25.	Yanthan	Secretary (YRS)
26.	Ayamo Jani	Secretary (Horti)
27.	V. Sakhire	Secretary (SE)
28.	H. A. Heton	Secretary (L&T)
29.	A. S. Bhatra	Secretary (CSG)
30.	T. N. Mannen	Commissioner, Nagaland
31.	C. R. Lotha	Director (LOT) & Additional Secretary (E&S)
32.	R. B. Acharjya	Additional Secretary, P/Affairs
33.	Roko Pier	Additional Secretary, PHE
34.	Neihu C. Thur	Additional Secretary (WD)
35.	N. Mesen	Joint Secretary
36.	T. Mapmongba	Joint Secretary, Industries
37.	N. Hangsing	Joint Secretary, R.D.
38.	Bendanghok BA	Joint Secretary (P)
39.	J.Changkija	DGP
40.	C.P.Giri	IGP (Int)
41.	V. Kesiezie	Director
42.	N. Putsure	Director (W.D.)
43.	Dr.Supong Keitzar	Director (Agri.)
44.	Sachiyma Vew	Director (Ptg & Sty)
45.	Visutha Angami	Director (YAS)
46.	K. Haralc	Director (DUDA)
47.	Mchozer Mekro	Director (Seri.)
48.	H. K. Chiski	Director (G&M)
49.	Y. Y. Kikon	Director (Horti)
50.	N. Panger Jamir	Director (Emp.)
51.	G. Keppen Rengma	Director (Ind. & Commerce)
52.	R. C. Acharya	Director (T&A)
53.	J.Eslam Pongnu	Director (Tourism)
54.	Metsubo Jamir	Director (RD)
55.	Kevinino P. Meku	Director (A&C)
56.	Vikho Yhoshu	OSD (G&M)
57.	Aparna Bhatia	OSD Planning & Dir. (Eval)
58.	Ken Kreditsu	Chief Town Planner
59.	F. P. Solo	Additional Director
60.	Dr.Sashimeren Chin	Additional Director (Medical)
61.	T.Kikon	Additional DGP
62.	T.Nuksung	Joint Director (Pricing)
63.	T.Lanujamir	Joint Director, Civil Supplies
64.	Y.Tekasang LA	Deputy Secretary, Excise
65.	K. Kapto	DIG (P)
66.	K. Kruse	SE (MoI) PHE
67.	Er. Chamboma Lotha	Deputy CE
68.	Er. Yanbemo Lotha	E.E.(H) PWD
69.	E. T. Ngelli	DIP
70.	Dr. Piketo Sema	Additional H.T.E.

S.No.	Name	Designation
71.	Dr. Zavei Hiere	S.S.O (S&T)
72.	Mezakrol	Additional C.E. (Estt.)
73.	Dr.Kepehnsis	DMS
74.	Dr. G.B.Chetri	DMS
75.	Er.T.C.Longchar	C. E. (Mech.)
76.	M. Imtila Jamir	Additional R.C.S.
77.	R. B.Thong	CES (Seri. & B/Affairs)
78.	Pekhusetuo Angami	G. M., NST
79.	Dr. N. Meyase	D.O.V. (Vety.)
80.	S.I.Longkumer	CE (Power)
81.	P.Chuba Chay	M (SA)
82.	E.T.Sunap	ACS (TPT)
83.	Velu O Shiso	Deputy Director
84.	Mhathung Yanthan	Deputy Director (W.D.)
85.	Z. Mesen	Sr. A.O.(H&F.W)
86.	Lolenmun	AO PCCF (Forests)

Representatives of Political Parties

S.No.	Name	Designation
1.	Nagaland People's Front	Shri I.K. Sema Shri Chubatemjen
		Working President Secretary General
2.	Bhartiya Janata Party	Shri N.C. Zeliang
		Spokesman
3.	Janata Dal	Shri Huska Sumi
		Minister (Agriculture)
4.	Indian National Congress (NPCC)	Shri I. Imkong Shri Hokheto Sumi
		CLP Leader Working President, NPCC

Representatives of Trade and Industry Associations

1.	Confederation of Indian Industry (CII), Kohima	Shri L.M.Jamir Shri Chuba Ozukum	Chairman, Nagaland Branch Nagaland Branch
2.	Nagaland Association of Small Scale Industries (NASSI),Dimapur	Shri Lanu Jamir	President
3.	Industrial Entrepreneurs Association of Nagaland (IEAN), Dimapur	Shri Harish Adyanthaya	
4.	Dimapur Chambers of Commerce	Shri D.C.Jain Shri Panna Lal Seth Shri U.S.Agarwall Shri Omprakash	General Secretary Member Advocate Member
5.	Mokokchung Chambers of Commerce	Shri Lanukaba	General Secretary

Representatives of Local Bodies

S.No.	Name	Designation
	S/Shri	

S.No.	Name	Designation
1.	Nokchei	2nd G.B., Hukphang, Longleng
2.	Pheklong	Chairman .V.C, Hukphang, Longleng
3.	Lichose	VDB Secretary, New Monger, Kiphire
4.	H.Chuba	VDB Secretary, Y/Annar, Tuensar
5.	Kuovisio rio	VDB Secretary, Touphema, Kohima
6.	K.Tokiu	VDB Secretary, Sangkemte, Kiphire
7.	P.Thungbemo	VDB Secretary, Elumyo, Wokha
8.	H.Meren	VDB Secretary, Yachem, Longleng
9.	T.Thrananeanba	VDB Secretary, Sangphur, Tuensang
10.	Zechete	VDB Secretary, Losami, Phek
11.	Chuba	VDB Secretary, Angangba, Tuensang
12.	Wangshak	President, VDB ASSN, Chunyu, Mon
13.	Akai	VDB Secretary, Changlang, Mon
14.	Longphom	VDB Secretary, W/Wasma, Mon
15.	S.G.Hollo	Zhikhu VDB Secretary Union, President Dimapur
16.	Tali Pongener	VDB Secretary Union, Razhuphe Dimapur
17.	Kikhevi	VDB Secretary, Baimho, Zunheboto
18.	Ihoto Yeptho	VDB Secretary, Yemishe, Zunheboto
19.	Chubawati	VDB Secretary, Aliba, Mokokchung
20.	Chinehu	Chairman, VCC, Kutsapo, Phek
21.	A.H.Tapadar	Office Supdt. Dimapur Town Committee
22.	Zarenthung Ezung	Administrative Officer, Wokha Town Committee
23.	Beiu Angami	Administrative Officer, Kohima Town Committee

20. ORISSA (12th February, 2004)

Representatives of State Government

	S/Shri	
1.	Naveen Patnaik	Chief Minister
2.	Biswabhusan Harichandan	Minister of Revenue and Law
3.	Ananda Acharya	Minister of Excise
4.	Samir Dey	Minister for Urban Development, PG&PA
5.	Kanak Vardan Singh Deo	Minister for Industries and Public Enterprises
6.	Anang Uday Singh Deo	Minister for Steel & Mines, IT and Tourism
7.	Prafulla Chandra Ghadei	Minister for Health & Family Welfare and Women and Child Development
8.	Surendra Nath Naik	Minister for Small & Medium Enterprises
9.	Surjya Narayan Patro	Minister, Energy, Science & Technology, Environment
10.	Dr. Damodar Rout	Minister, PR, I&PR and Culture
11.	Bed Prakash Agarwalla	Minister for Rural Development, FS & CW
12.	Panchanan Ka-nungo	Minister of State, Parliamentary Affairs (Ind) and Finance
13.	Balabhadra Majhi	Minister of State for ST&SC Development, Minorities & Backward Classes Welfare
14.	P.K.Mohanty	Chief Secretary
15.	Dr. U.Sarat Chandran	Principal Secretary (Finance)
16.	A.K. Tripathy	Principal Secretary (Industries, Labour and Excise)

S.No.	Name	Designation
17.	R.N. Bohindar	Principal Secretary (Energy)
18.	G.B. Mukherji	Principal Secretary (Forest and Environment)
19.	S. Kumar	Principal Secretary (Home)
20.	T.K. Mishra	Principal Secretary (F.S & C.W)
21.	A.S. Sarangi	Principal Secretary (Agriculture)
22.	R.C. Behera	Secretary, Higher Education Deptt
23.	J.K. Mohapatra	Secretary, Public Enterprises Deptt
24.	R.N. Senapati	Secretary, Health & Family Welfare Deptt
25.	Rangalal Jamuda	Secretary, Revenue Deptt.
26.	P.C. Mishra	Secretary, Sports and Youth Services Deptt.
27.	Asit Tripathy	Secretary, Tourism & IT Deptt
28.	S.B. Agnihotri	Secretary, Women & Child Development Deptt.
29.	B.K. Patnaik	Secretary, Water Resources Deptt.
30.	N.C. Vasudevan	Secretary, Commerce and Transport Deptt.
31.	S.N.Tripathy	Secretary, Panchayati Raj Deptt.
32.	A. Rastogi	Secretary, Science and Technology Deptt
33.	Aurobindo Behera	Secretary, Rural Development & Works Deptt.
34.	Ashok Kumar Tripathy	Secretary, FARD Deptt.
35.	P.K. Mishra	Special Secretary, Finance Deptt.
36.	T.K. Pandey	Special Secretary, G.A. Deptt.
37.	R.V. Singh	Special Secretary, P & C Deptt.
38.	K.C. Badu	Additional Secretary, Finance Deptt
39.	Nalini Mohan Mohanty	Additional Secretary, Water Resources Deptt.
40.	S.S. Patnaik	Additional Secretary, Finance Deptt.
41.	R.N. Dash	Joint Secretary, Co-operation Deptt.
42.	B. Mishra	Joint Secretary, Energy Department
43.	H.H. Panigrahy	Joint Secretary, Finance Deptt
44.	R.K. Choudhury	Joint Secretary, Finance Deptt.
45.	B.P. Mohanty	Director, I & PR Deptt
46.	R. Mishra	Director (F), GRIDCO
47.	Debi Prasad Mohapatra	Director, Culture
48.	Gopinath Mohanty	Director, Health Services
49.	Dr. P.K. Senapati	Director, Health Services
50.	R.K. Sharma	Director, Industries
51.	R. Chopra	Director, ST & SC Development Deptt.
52.	S.P. Mishra	Deputy Secretary, ST & SC Development Deptt
53.	Rashid Khan	Under Secretary, Panchayati Raj Deptt.
54.	Chakrayudha Hota	Under Secretary, Finance Deptt
55.	Rajesh Verma	MD, IDCO Deptt
56.	S.C. Mohapatra	CMD, GRIDCO
57.	G. Behera	Chief Executive, ORSAC
58.	U.K. Panda	Company Secretary, GRIDCO
59.	D. Biswal	CGM (Fin.), GRIDCO
60.	K.M. Rout	Additional Commissioner, Relief

Representatives of Local Bodies

S.No.	Name	Designation
	S/Shri	
1.	I. Behera,	Commissioner, Cuttack MC
2.	Suresh Chandra Mantry	Commissioner, Bhubaneswar, MC
3.	Purna Chandra Rout	Chairman, Angul NAC
4.	Ms. Sulochana Swain	Chairperson, Berhampur Municipality
5.	Ms. Nibedita Pradhan	Mayor, Cuttack Municipal Corporation
6.	Mihir Kumar Mohanty	Mayor, Bhubaneswar Municipal Corporation
7.	Kumari Sukramani	Sarpanch, Bhalulata Gram Panchayat
8.	Er. Sashmita Behera	Chairperson, Talchar PS.
9.	Pabitra Kumar	Chairman, Narla PS.
10.	Gautam Ray	President, Zilla Parishad, Jajpur
11.	Damodar Rout	Minister for Panchayati Raj
12.	Samir Dey	Minister for Urban Development
13.	P.K. Mohanty	Chief Secretary, Orissa
14.	Dr. U. Sarat Chandran	Principal Secretary (Finance)
15.	Mrs. Rajalashmi	Principal Secretary, H & UD Deptt.
16.	S.N. Tripathy	Secretary, Panchayati Raj Deptt

Representatives of Political Parties

	S/Shri	
1.	Narendra Kumar Swain	General Secretary, State BJD
2.	Nityananda Pradhan	Communist Party of India
3.	Kalpataru Das	Biju Janata Dal
4.	Dr. U. Sarat Chandran	Principal Secretary (Finance)
5.	K.C. Bad	Additional Secretary, Finance Department

Representatives of Trade and Industry

	S/Shri	
1.	Niranjan Mohanty	Director, CII
2.	T.C. Hota	President, Utkal Chamber of Commerce & Industry
3.	L.K. Patodia	President, OYEA
4.	Ajit Mohapatra	President, Productivity Council
5.	K.V. Singh Deo	Minister for Industries and Public Enterprises
6.	A.K. Tripathy	Principal Secretary (Industries)
7.	G. Mohan Kumar	Commissioner (Commercial Taxes)

21. PUNJAB (22nd and 24th July 2004)

Representatives of State Government

	S/Shri	
1.	Capt. Amarinder Singh	Chief Minister
2.	Ms. Rajinder Kaur Bhattal	Deputy Chief Minister
3.	Ch. Jagjit Singh	Local Government Minister
4.	S. Lal Singh	Irrigation, Rural Development and Panchayat Minister
5.	S. Pratap Singh Bajwa	Public Works Minister

S.No.	Name	Designation
6.	Ramesh Chander Dogra	Health & Family Welfare Minister
7.	Jasgit Singh Randhawa	Co-operation Minister
8.	Avtar Henry	Food & Supplies Minister
9.	Surinder Singla	Finance Minister
10.	Harnam Dass Johar	Education Minister
11.	Sardul Singh	Excise & Taxation and Printing & Stationery Minister
12.	Mohinder Singh Kaypee	Transport Minister
13.	Jai Singh Gill, IAS	Chief Secretary
14.	Ms. Gurbinder Chahal, IAS	Financial Commissioner Revenue
15.	Ms. Rupan Deol Bajaj, IAS	Principal Secretary (Transport)
16.	B.R. Bajaj, IAS	Principal Secretary (Local Governme & Information Technology)
17.	K.R. Lakhanpal, IAS	Principal Secretary (Finance & Irrigation)
18.	Y.S. Ratra, IAS	Chairman, Punjab State Electricity Board
19.	P.K. Verma, IAS	Financial Commissioner (Development)
20.	A.K. Dubey, IAS	Financial Commissioner (Co-operation)
21.	Mukul Joshi, IAS	Financial Commissioner (Taxation)
22.	Ms. Tejinder Kaur, IAS	Principal Secretary (School Education)
23.	S.C. Agarwal, IAS	Principal Secretary (Industries and Commerce)
24.	D.S. Guru, IAS	Secretary (Medical Health & Family Welfare)
25.	G.S. Sandhu, IAS	Secretary (Rural Development & Panchayats)
26.	Ms. Kusumjit Sidhu, IAS	Secretary (Power)
27.	A.R. Talwar, IAS	Secretary (Planning)
28.	Ravinder Singh Sandhu, IAS	Secretary (Public Works)
29.	Ms. Ravneet Kaur, IAS	Secretary (Finance)

Representatives of Local Bodies

	S/Shri	
1.	Sunil Datti	Mayor, Municipal Corporation, Amritsar
2.	Surinder Mahay	Mayor, Municipal Corporation, Jalandhar
3.	Joginder Pal Jain	President, Municipal Council, Moga
4.	R.S. Saini	President, Municipal Council, Nangal
5.	Joginder Pal Singla	President, Municipal Council, Mandi Gobindgarh
6.	Ms. Santosh Kataria	Chairperson, Zila Parishad, Nawan Shehar
7.	Lakhhbir Singh	Member, Zila Parishad Fatehgarh Sahib
8.	Surinder Kumar Jasal	Chairman, Panchayat Samiti, Jalandhar
9.	Ms. Balbir Kaur Bansal	Sarpanch, Gram Panchayat, Bundala, Distt. Jalandhar
10.	Sanjayinder Singh Chahal	Chairman, Panchayat Samiti Patiala

Representatives of Political Parties

	S/Shri	
1.	H.S. Hanspal	President, PPCC, Congress
2.	Ashok Juneja	Finance Secretary, BJP
3.	Bhupinder Samber	CPI
4.	Balwant Singh	State Secretary, CPM

S.No.	Name	Designation
5.	Santokh Singh Ahujla	Member, Akali Dal (Ravi Inder)
6.	Jaswant Singh Mann	President, AISAD
7.	Prem Singh Chandumajra	President, SAD(Longowal)
8.	Atinderpal Singh	President
9.	Shri Rajwinder Singh	Secretary, SAD (International)

Representatives of Trade & Industry

S/Shri		
1.	D.L. Sharma	Vice President, Vardhman Spinning & General Mills Ltd., Ludhiana
2.	Anup Bector	M/s. Cremica Agro Foods Ltd., Kapurthala
3.	Sandeep Goel	M/s. Nectar Lifescience Ltd., Patiala
4.	Gurmeet Singh	President, Mohali Industries Association, Mohali
5.	Satish Bagrodia	Chairman & Managing Director, Winsom Textile Group Ltd., Chandigarh
6.	B.M. Khanna	M/s. Khanna Paper Mills, Amritsar

22. RAJASTHAN (31 August- 1st September 2003)

Representatives of State Government

S/Shri		
1.	Ashok Gehlot	Chief Minister
2.	Banwari Lai Bairwa	Deputy Chief Minister
3.	Dr. Smt. Kamla	Deputy Chief Minister
4.	Pradyuman Singh	Finance Minister
5.	Dr. B.D. Kalla	DOP GAD O&M and Education Minister
6.	Chhoga Ram Bakolia	Urban Development and Housing Minister
7.	Dr. C.P. Joshi	Public Health & Engineering Minister
8.	Dr. Chandra Bhan	Industries Minister
9.	Gulab Singh Shakawat	Rehabilitation Home and Relief Minister
10.	Govind Singh Gurjar	Rural Development and Panchayati Raj Minister
11.	Harendra Mirdha	Public Works Department Minister
12.	Ram Narayan Choudhary	Energy Minister
13.	Parsadi Lai Meena	Co-operative Minister
14.	Tayyab Hussain	Medical and Health Minister
15.	Smt. Beena Kak	Forest and Environment Minister
16.	R.K. Nair	Chief Secretary
17.	M.D. Kaurani	Additional Chief Secretary
18.	D.S. Meena	Additional Chief Secretary and Development Commissioner
19.	D.C. Samant	Chairman & Managing Director RVPN
20.	Parmesh Chandra	Chairman & Managing Director RSRTC
21.	F.S. Charan	Principal Secretary (A.H., Fisheries & Dairy Development).
22.	Smt. Alka Kala	Principal Secretary (Woman and Child Development Department)
23.	M.K. Khanna	Principal Secretary (Rural Dev. & Panchayati Raj Deptt.)

S.No.	Name	Designation
24.	T. Srinivasan	Principal Secretary (Industries Department)
25.	S. Ahmed	Member Secretary (State Planning Board)
26.	K.L. Meena	Principal Secretary (Revenue Department)
27.	T.R. Verma	Principal Secretary (Agriculture Department)
28.	Atul Kumar Garg	Principal Secretary (Forest Department)
29.	D.S. Sagar	Principal Secretary (Home Department)
30.	C.K. Mathew	Secretary I to CM
31.	Arvind Mayaram	Secretary (Tourism Department)
32.	C.S. Rajan	Secretary (Energy Department)
33.	Ramlubhaya	Secretary (PWD & Relief Department)
34.	Dr. Lalit K. Panwar	Secretary (Art & Culture Department)
35.	G.S. Sandhu	Secretary (Medical & Health Department)
36.	Om Prakash Meena	Secretary (Higher Education Department)
37.	Shyam S. Agarwal	Secretary (Technical Education Deptt.)
38.	Rakesh Srivastava	Secretary (Irrigation and CAD)
39.	R.P. Jain	Secretary (Labour Welfare & Employment Deptt.)
40.	Rakesh Verma	Secretary (Mines Department)
41.	Ram Khilari Meena	Secretary (Public Health & Engineering Deptt.)
42.	Vinod Zutshi	Secretary (Primary & Secondary Education Deptt.)
43.	N.C. Goel	Secretary (Urban Development & Housing Deptt.)
44.	Pradeep Sen	Secretary (Planning Department)
45.	Dr. Ashok Singhvi	Secretary (Transport Department)
46.	Purushottam Agarwal	Secretary (Finance & Revenue Department)
47.	Dr. Govind Sharma	Secretary and Nodal Officer XII Finance Commission Cell
48.	Shreemat Pandey	Secretary II to CM
49.	Lalit Mehra	Secretary (Social Welfare & TAD)
50.	Siyaram Meena	Secretary (Finance {Expenditure} Finance)
51.	G.S. Hora	Law Secretary

Representatives Trade & Industry

	S/Shri	
1.	R.P. Batwara	Hony. Secretary, RCCI
2.	Dr. K.L. Jain	Hony. Secretary General, RCCI
3.	R.K. Bhargava	Vice President, RCCI
4.	Dr. D.S. Bhandari	Vice President, RCCI
5.	M. Sayeed Khan	Hony. Secretary, RCCI
6.	Sita Ram Agarwal	President, FRTI
7.	Prem Biyani	General Secretary, FRTI
8.	Guru Dutt Sharma	Chief Editor, FRTI
9.	Man Chand Khandela	Adviser, FRTI
10.	Satish Gupta	Mantri, FRTI
11.	Ajay Kumar Gupta	Chairman, Foreign Trade Committee of FRTI

Government of Rajasthan

S/Shri

S.No.	Name	Designation
1.	T. Srinivasan	Principal Secretary, Industries Department
2.	Purushottam Agarwal	Secretary, Finance (Revenue) Department
3.	Dr. Govind Sharma	Secretary & Nodal Officer XII Finance Commission Cell

Representatives of Local Bodies

S.No.	Name	Designation
	S/Shri	
1.	Hiralal Devpura	Zilla Pramukh, Zilla Parishad, Ajmer
2.	Ghanshyam Tiwari	Zilla Pramukh, Zilla Parishad, Baran
3.	Smt. Sheel Dhaba	Mayor, Jaipur Municipal Corporation
4.	Shivlal Tak	Mayor, Jodhpur Municipal Corporation
5.	Chatarbhuji Vyas	Chairman, Bikaner Municipal Corporation
6.	Smt. Anchi Devi	Pushkar Nagar Palika

Representatives of Political Parties

S.No.	Political Party	Name	Designation
1.	Rajasthan Pradesh National Congress Committee (I)	Shri Shiv Charan Mathur Shri Hira Lai Deopura	Ex. CM, Rajasthan Ex. CM, Rajasthan
2.	Rajasthan Pradesh Bhartiya Janta Party	Shri Hari Shankar Bhabhara Shri Sunil Bhargava Shri Raj Pal Singh Shekhawat	Dy. CM, Rajasthan Adviser Financial Affairs, BJP Ex. State Minister, Rajasthan
3.	Rajasthan Pradesh Communist Party of India (M)	Shri Basudev Shri Ravindra Sukla	Secretary, State Committee Member, State Secretariat

23. SIKKIM (3rd November, 2003)

Representatives of State Government

S.No.	Name	Designation
	S/Shri	
1.	Dr.Pawan Chamling	Chief Minister
2.	Garjaman Gurung	Minister for Agriculture
3.	Ram Bdr.Subba	Minister for Roads & Bridges
4.	Thinley Tsh.Bhutia	Minister for PHE
5.	Kama Bdr.Chamling	Minster for Food & Civil Supplies
6.	Prem Singh Tamang	Minister for Industries
7.	Dorji Tsh.Lepcha	Minister for Forest
8.	Sher Bdr.Subedi	Minister for Transport
9.	Chandra Kr.Mohra	Minister for Sports
10.	Girish Chandra Rai	Minister for RDD
11.	Tsheten Dorji Lepcha	Minister for Building
12.	O.T.lepcha	Minister for Social Welfare
13.	Smt Kalawati Subba	Speaker
14.	S.W.Tanzing,IAS	Chief Secretary
15.	N.D.Chingapa,IAS	Additional Chief Secretary

S.No.	Name	Designation
16.	G.K.Subba,IAS	Principal Secretary-cum-D.C.,P& DD
17.	T.T.Dorji, IAS	Principal Secretary,Finance
18.	V.B. Pathank	Secretary, IPR/Sports
19.	Smt. Tsewang Dolma Tasho	Addl Secretary, Labour
20.	Hishey Basi	Director,Sports
21.	A.C. Singh	OSD, DOP
22.	RK. Gurung	CE, R & Bridges
23.	G.T. Dungal	SE, R & Bridges
24.	K.P. Bhutia	Controllor, Fisheries
25.	N.T. Lepcha	Director, Finance
26.	K.T. Chankapa	Special Secretary, Finance
27.	L. Dorji	Addl. Secretary, Culture
28.	L.M. Pradhan	G.M. Transport
29.	T.P. Koirala	Director, Treasury & PAC
30.	K.K. Pradhan	Additional Secretary, Tourism
31.	Rajesh Verma	Director, IT
32.	M.G. Kiran	Secretary, IT
33.	G.K. Gurung	Secretary, Agriculture
34.	C.L. Sharma	Additional Secretary, DOP
35.	T. Dorji	SPSC Member, DOP
36.	O.P. Singhi	Secretary, Science & Tech.
37.	D.D. Pradhan	Secretary, Power
38.	Sangay Basi	Secretary, Excise
39.	R.S. Shrestha	Secretary, SLAS
40.	D.T. Namchyho	Additional C.E., PHED
41.	B.K. Rasaily	Secretary, Irrigation
42.	I.K.B. Chettri	Secretary, Industries
43.	L.N.Bhutia	Com-cum-Secretary, AH & VS
44.	D. Dadul	Principal Secretary, UD & HD
45.	Tobjor Dorji	Secretary, Cooperation
46.	Smt. R. Ongmo	Secretary, RDD
47.	G.D. Mimami	Secretary, Buildings
48.	K.P. Adhikari	Secretary, Culture
49.	T.R. Sharma	Secretary, Forest & Env, W. Life
50.	Dr.T.R. Gyatsho	Secretary, Health & F.W.
51.	S.W. Barfungpa	Sr. AO., Health
52.	K. Gyatso	Principal Secretary, Tourism
53.	Smt J. Pradhan	Secretary, Education
54.	R.S. Basnet	Secretary, DOP
55.	Smt Jyotsna Subba	Deputy Director, P&DD
56.	S.D. Pradhan	Joint Director, Finance
57.	S.K. Sharma	Director (FC),Finance

Representatives of Local Bodies

	S/Shri	
1.	T. Dorji	Chairman, SFC

S.No.	Name	Designation
2.	T.T. Dorji	Principal Secretary (Finance)
3.	D. Dahdul	Principal Secretary (UD & Housing)
4.	Ms. R. Oymu	Secretary (Rural Development)
5.	K.N. Pradhan	Adhyaksha, East District Zilla Panchayat
6.	B.B. Lopchen	Panchayat Sabhapati, Sirwani Tshalamthan Gram Panchayat Unit, East Sikkim
7.	Smt. Phurmit Lepcha	Adhyaksha, South District Zilla Panchayat
8.	Harka Khaling	Panchayat Sabhapati, Turuk Ramabong Gram
9.	Lobzang Tazang	Panchayat Unit, South Sikkim Adhyaksha, North District Zilla Panchayat
10.	Lhendup Lepcha	Panchayat Sabhapati, Chungthang Gram Panchayat Unit, North Sikkim
11.	R.M. Rai	Adhyaksha, West District Zilla Panchayat
12.	H.P. Pradhan	Panchayat Sabhapati, Gyalshing Omchung Gram' Panchayat Unit, West Sikkim

Representatives of Political Parties

S.No.	Political Party	Name	Designation
1.	Sikkim Democratic Front	Shri P.D.Rai Shri Dorjee Namgyal	General Secretary General Secretary
2.	Congress	Shri N.B. Bhandari Shri K.N.Upreti	President
3.	B.J.P.	Shri H.R.Pradhan Shri C.B.Chetri	President General Secretary
4.	C.P.I.(M)	Shri Punya Koirala Shri Anjan Upadhyaya	
5.	B.J.P.S.P	Rinzing Dorjee Lepcha (Deepak Lepcha)	

Representatives of Trade & Industries

S.No.	Name	Designation
	S/Shri	
1.	L.B. Chhetri	President, CIS
2.	K. Mittel	Treasurer, CIS
3.	Taga Khampa	M.D., SITCO & SPIL
4.	B.P. Alley	M.D., Sikkim Jewels Ltd.
5.	M. Parekh	M.D., Sikkim Distilleries Ltd.
6.	Swaminath Prasad	President, Sikkim Byapari Samaj
7.	Surendra Sada	Adviser, Chamber of Commerce
8.	Ramesh Periwal	GeneralSecretary, Sikkim Chamber of Commerce

24. TAMIL NADU (2nd February, 2004)

Representatives of State Government

S.No.	Name	Designation
	S/Shri	
1.	Selvi J Jayalalithaa	Chief Minister
2.	O.Panneerselvam	Minister for Public Works, Prohibition & Excise and Revenue
3.	C. Ponnaiyan	Minister for Finance and Food.
4.	D.Jayakumar	Minister for Law, Information Technology and Electricity
5.	P.C. Ramasamy	Minister for Hindu Religious and Charitable Endowments
6.	S.Semmalai	Minister for Education
7.	R.Jeevanantham	Minister for Backward Classes
8.	Smt. B.Valarmathi	Minister for Social Welfare
9.	C.Karuppasamy	Minister for Adi Dravidar Welfare
10.	R.Viswanathan	Minister for Transport
11.	Nainar Nagenthran	Minister for Industries
12.	K.Pandurangan	Minister for Rural Industries
13.	Se.Ma.Velusamy	Minister for Commercial Taxes and Co-operation
14.	P.V. Damodaran	Minister for Animal Husbandry
15.	R.Vaithilingam	Minister for Forests & Environment
16.	Anitha R.Radhakrishnan	Minister for Housing and Urban Development
17.	S.Ramachandran	Minister for Dairy Development
18.	V.Somasundram	Minister for Handlooms
19.	M.Radhakrishnan	Minister for Fisheries
20.	Thiru A.Miller	Minister for Tourism
21.	P.Annavi	Minister for Agriculture
22.	K.P.Anbalagan	Minister for Information & Publicity and Local Administration
23.	Inbathtamilan	Minister for Sports and Youth Welfare
24.	C.Ve. Shanmugam	Minister for Labour
25.	Smt. Lakshmi Pranesh, IAS	Chief Secretary to Government
26.	Smt. Sheela Balakrishnan, IAS	Secretary I to Chief Minister
27.	V.K. Jeyakodi, IAS	Secretary II to Chief Minister
28.	K.N. Venkataramanan, IAS	Secretary III to Chief Minister
29.	A.Ramalingam, IAS	Deputy Secretary to Chief Minister
30.	N. Narayanan, IAS	Development Commissioner and Secretary to Government, Finance Department
31.	Rakesh Kacker, IAS	Officer on Special Duty, TFC and Ex-Officio Special Secretary to Government, Financer Department
32.	L. Krishnan, IAS	Special Secretary to Government, Finance Department
33.	Dr. K. Satyagopal, IAS	Special Secretary to Government, Finance Department
34.	Ashok Kumar Gupta, IAS	Special Secretary to Government, Finance Deptt.
35.	L.N. Vijayaraghavan, IAS	Secretary to Government, Municipal Administration and Water Supply Department
36.	Dr.R.Kannan, IAS	Agriculture Production Commissioner & Secretary to Government
37.	T.Rama Mohana Rao, IAS	Secretary to Government, Highways Deptt.
38.	Arun Ramanathan, IAS	Secretary to Government, Industries Department.
39.	S.Rajarethinam, IAS	Secretary to Government, Commercial Taxes Department
40.	Smt. Santha Sheela Nair, IAS	Secretary to Government, Rural Development Deptt.
41.	R. Balakrishnan, IAS	Secretary to Government, Prohibition and Excise Department.

S.No.	Name	Designation
42.	Syed Munir Hoda, IAS	Secretary to Government, Home Department
43.	Dr. N. Sundaradevan, IAS	Secretary to Government, Revenue Department
44.	Vivek Harinarain, IAS	Secretary to Government, Information Technology Department
45.	C. Vijayarajkumar, IAS	Deputy Secretary to Govt., Public (Protocol) Deptt
46.	R. Rathinasamy, IAS	Secretary to Government, Energy Department
47.	R.Karpoorasundara Pandian, IAS	Secretary to Government, Transport Department
48.	N.S. Palaniappan, IAS	Secretary to Government, Public Works Department
49.	A.M. Kasiviswanathan, IAS	Additional Secretary to Government, Rural Development Department
50.	M. Deenadayalan, IAS	Special Secretary to Government, Public Works Department
51.	Hemant Kumar Sinha, IAS	Commissioner of Municipal Administration
52.	P. Shanmugam, IAS	Director of Town Panchayats
53.	V. Thangavelu, IAS	Managing Director, Metrowater
54.	Ambuj Sharma, IAS	Managing Director., Slum Clearance Board
55.	C. Muthukumarasamy, IAS	Commissioner of Commercial Taxes (I/c.)
56.	Dr. M. Rajaram, IAS	Director of Rural Development
57.	R. Santhanam, IAS	Special Commissioner and Commissioner for Revenue Administration
58.	Sudeep Jain, IAS	Managing Director, ELCOT
59.	T.S. Sridhar, IAS	Chairman, Tamil Nadu Electricity Board
60.	K. Ramalingam, IAS	Transport Commissioner
61.	V. Kanagaraj, IAS	Director, Information & Public Relations
62.	I.K. Govind, IPS	Director General of Police
63.	K. Nataraj, IPS	Commissioner of Police
64.	Bholanath, IPS	Inspector General of Prisons
65.	S.K. Dogra, IPS	Inspector General of Prisons
66.	S.V.Venkatakrishnan, IPS	Additional Director General of Police,(L&O)
67.	K. Natarajan, IPS	Additional Director General of Police (Intelligence)
68.	S. Gopalakrishnan, IAS	Director, Anna Institute of Management
69.	T.K. Ramachandran, IAS	Project Director, Road Sector Project
70.	Kumar Jayant, IAS	Joint Commissioner of Transport
71.	Sai Kumar, IAS	Commissioner of Labour

Representative of Local Bodies

	S/Shri	
1.	M. Sellamuthu	Chairman, District Panchayat, Theni.
2.	V.K. Chinnasamy	Chairman, District Panchayat, Erode
3.	N.O.V.S. Ramnath	President, Nallukottai Village Panchayat, Sivagangai District.
4.	R. Elango	President, Kuthambakkam Village Panchayat, Tiruvallur District.
5.	Panneerselvam	President, Keerapalayam Village Panchayat, Cuddalore District.
6.	Smt. Jamruthi Beevi	President, Devipattinam Village Panchayat, Ramanathapuram District.
7.	Shanmugam	President, Odanthurai Village Panchayat, Coimbatore District.

S.No.	Name	Designation
8.	T. Malaravan	Mayor, Corporation of Coimbatore, Coimbatore.
9.	Smt. A. Jayarani	Mayor, Corporation of Tirunelveli, Tirunelveli.
10.	P. Dhansingh	Chairman, Pallavaram Municipality, Kancheepuram District.
11.	D. Hirachand	Chairman, Tindivanam Municipality, Cuddaore District.
12.	Smt. N.C.K. Rajeswari	Chairman, Chitlapakkam Town Panchayat, Kancheepuram District.
13.	M. Rajamanickam	Chairman, Uthukottai Town Panchayat, Tiruvallur District.

Representatives of Trade & Industries

S.No.	Name	Designation
		S/Shri
1.	Confederation of Indian Industry, Chennai	Rajesh Menon, Chandramohan Regional Director
2.	Federation of Indian Exporters Organisation, Chennai.	Asoken
3.	Federation of Indian Chambers of Commerce & Industry, Chennai	Raghunandhan Ms. Sharda Thenmozhi Deputy Director, Southern, Regional Council
		Ravindran Rama Babu General Manager, EID Parry
4.	Madras Chamber of Commerce and Industry, Chennai	V. Swaminathan IES (Retd.), R. Subramanian Adviser to the Chairman Secretary
5.	South India Sugar Mills Association, Chennai	G. Rajagopal K.N. Rathinavelu President Secretary
6.	South India Mill Owners Association, Coimbatore	L.Palaniappan E.C. Member
7.	Automotive components Manufacturers Association, Chennai	S. Seetharamaia S. Raj Chairman Regional Secretary
8.	Tamil Nadu Small & Tiny Industries Association, Chennai	K.V. Kanakambaram K. Gopalakrishnan K.R. Ranga Rao President E.C. Member
9.	Indian Chamber of Commerce & Industry, Coimbatore	C. Balasubramanian Treasurer

Representatives of Political Parties

S.No.	Name	Designation
		S/Shri
1.	M. Shahul Hamid	Bahujan Samaj Party (BSP)
2.	P.Selvasingh	Communist Party of India (Marxist) (CPM)
3.	A.A. Nainar	Communist Party of India (Marxist) (CPM)
4.	G.P. Sarathy	Nationalist Congress Party (NCP)

S.No.	Name	Designation
5.	L. Muthusamy	Nationalist Congress Party (NCP)
6.	Dr. Prof. R.T. Sabapathimohan	Marumalarchi Dravida Munnetra Kazhagam (MDMK)
7.	C. Raviraj, M.L.A	Pattali Makkal Katchi (PMK)
8.	M. Ramadoss	Pattali Makkal Katchi (PMK)
25.	TRIPURA (22-23 February, 2004)	

Representatives of State Government

S/Shri		
1.	Mamik Sarkar	Chief Minister
2.	Badal Chowdhary	Finance & PWD Minister
3.	Anil Sarkar	Education (School), ICAT, SC & OBC Welfare (Excluding OBC & Religions Minsiter)
4.	Keshab Mazumdar	Education (Higher)
5.	Jitendra Choudhury	Tribal Welfare, Rural Development (Excluding Panchayats), Education (Sports & Youth Affairs)
6.	Shri Tapan Chakrabarti	Health & Family Welfare, Agriculture
7.	Gopal Bhadra Das	Food, Civil Supplies & Consumer Affairs
8.	Manindra Reang	Tribal Welfare (TRP & PGP)
9.	R. K. Mathur	Chief Secretary
10.	K. V. Satyanarayana	Principal Secretary (Finance)
11.	L. K. Gupta	Commissioner (Finance)
12.	G. K. Rao	Commissioner (Urban Development)
13.	G. S. G. Ayanger	Commissioner, RD Panchayats, TWC, CEO, TTMD
14.	S. K. Roy	Commissioner, Health & Family Welfare Department
15.	B. K. Chakraborty	Commissioner, Higher Education PWD
16.	S. C. Das	Commissioner, Transport, GA Department
17.	M. A. Khan	PCCF
18.	R. K. Dey Choudhury	Additional Secretary, Finance
19.	N. C. Sen	Joint Secretary, Finance
20.	K. M. Thomas	Adviser/Consultant
21.	A. K. Debnath	Chief Engineer, Electrical
22.	B. N. Majumadar	Chief Engineer, PWD
23.	M. L. Dey	Deputy Secretary, Finance
24.	Amar Das	Director, Agriculture
25.	G. K. Malakar	Engineer-in-Chief, PWD

Representatives Political Parties

S/Shri		
1.	Sunil Das Gupta	CPI-Member State Exc. Committee
2.	Nirode Baran Das	INC-Gen. Secy., Tripura Pradesh Congs
3.	Tapas Dey	INC-Vice President, Tripura
4.	N. C. Debbarma	INPT-Chiarman, CWE
5.	Ananta Debbarma	INPT-Vice Chairman
6.	Dinesh Chandra Saha	CPI-Executive Member
7.	Gautam Das	CPI-M, State Secretariat Member
8.	Niranjan Debbarma	CPI-M, State Secretariat Member

S.No.	Name	Designation
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9.	Bir Ballav Saha	NCP, State President
10.	Monoranjan Brattian	NCP, General Secretary-State Unit
11.	Dulal Das	AITC, GS-TPTC
12.	Nitai Chaudhuri	AITC, District President

Representatives of Local Bodies

S/Shri		
1.	Srimanla Dey	Chairman, P/Samity-Bogate R. D. Block
2.	Bhanuae	Sabhadhipati, Pachim Tripura Village Panchayat
3.	Rampada Chakraborty	Pradhan, Pachim Noagaon
4.	Madhusudhan Das	Chairman, P/Samity-Dirania
5.	Subodh Biswas	Pradhan, Madhukan
6.	Dr.G.S.G.Ayyanger	Commissioner and Secretary, R. D.-Panchayat
7.	Sankar Das	Chairperson,Agartala Municipal Council
8.	Subrata Deb	Chairperson,Udaipur Nagar Panchayat
9.	Jayanta Chakraborty	Chairperson,Kailashahar Nagar Panchayat
10.	G. K. Rao	Commissioner

Representatives of Trade & Industries

S/Shri		
1.	Subroto R.Roy	President, Tripura Ind. Enterprises, M/s C. K. Industries
2.	Ramesh Bhuwania	Executive Member, TIE, Bhuwania & Company
3.	Sanjay Deb Roy	General Secretary, FACSI, Ramakrishna Alu Ind.
4.	M. L. Debnath	President, Tripura Chambers of Commerce
5.	N. C. Kar	Joint Secretary, Tripura Chambers of Commerce & Industry

26. UTTAR PRADESH (15th July, 2004)

Representatives of State Governmnet

S/Shri		
1.	Mulayam Singh Yadav	Chief Minister
2.	Mohammed Azam Khan	Minister, Parliamentary Affairs & Urban Development
3.	Balram Yadav	Minister, Panchayati Raj
4.	Smt. Anuradha Choudhary	Minister, Irrigation and Flood Control
5.	Ambika Choudhary	Minister, Revenue
6.	Rakesh Kumar Verma	Minister, Jail
7.	Harishanker Tewari	Minister, Stamp, Court Fee & Entertainment Tax
8.	Kiranpal Singh	Minister, Basic Education
9.	Ahmad Hasan	Minister, Family Welfare
10.	Rajpal Tyagi	(State Minister, Independent Charge) Rural Development
11.	V.K. Mittal	Chief Secretary
12.	Smt. Neera Yadav	Agriculture Production Commissioner
13.	Karnail Singh	Principal Secretary, Chief Minister
14.	Dr. Rita Sharma	Principal Secretary, Finance
15.	Lav Verma	Principal Secretary, Finance (Second)
16.	Smt. Rita Sinha	Principal Secretary, Tax & Registration

S.No.	Name	Designation
17.	Kapil Dev	Principal Secretary, Revenue
18.	Anil Kumar	Principal Secretary, Home (Police)
19.	Anis Ansari	Principal Secretary, Panchayati Raj
20.	Mohindar Singh	Principal Secretary, Urban Development
21.	Dharmaveer Sharma	Principal Secretary, Judicial
22.	Preetam Singh	Principal Secretary, Medical & Health
23.	A.K. Mishra	Principal Secretary, Power, Chairman & M.D. U.P. Power Corporation
24.	P.K.Sinha	Principal Secretary, Irrigation
25.	R.K.Mittal	Principal Secretary, Jail
26.	V.K.Sharma	Principal Secretary, Public Enterprises
27.	Amal Kumar Verma	Principal Secretary, Planning
28.	Anand Mishra	Secretary, Chief Minister
29.	Dr. B.M.Joshi	Secretary, Finance
30.	Manjit Singh	Secretary, Finance
31.	S.R.Meena	Secretary, Finance
32.	Rajan Shukla	Secretary, Finance
33.	G.R.Barua	Secretary, Transport
34.	Anil Kumar Gupta	Secretary, Excise
35.	S.P.Singh	Secretary, Coordination, DASP, U.P.
36.	C. N. Dubey	Secretary, Cultural Affairs
37.	Neeraj Gupta	Secretary, P.W.D.
38.	Arun Singhal	Secretary, Rural Development
39.	Arun Kumar Sinha	Secretary & Head of Department, Irrigation
40.	Pradeep Bhatnagar	Secretary, Irrigation
41.	Anant Kumar Singh	Relief Commissioner
42.	Aradhana Shukla	District Magistrate, Lucknow
43.	Ravi Mathur	Industrial Development Commissioner
44.	Prabhat Chandra Chaturvedi	Minor Irrigation & Rural Engineering Service
45.	Sanjay Agrawal	M.D., U.P.S.R.T.C
46.	Kalpana Awasthi	Project Director, Sarva Siksha Abhiyaan
47.	V.K.V. Nair	Director General of Police
48.	K.K.Upadhya	Director, Local Bodies
49.	B.D.Singh	Director, Panchayati Raj
50.	Vijay Kumar	Engineer-in-Chief, P.W.D.

Representatives of Local Bodies

	S/Shri	
1.	Ms. Krishna Jaiswal	Adhyaksh, Zila Panchayat, Deoria
2.	Lok Nath Singh Yadav	Pramukh, Kshetra Panchayat Kalyanpur, Kanpur Nagar
3.	Ms. Manju Sharma	Pradhan, Gram Panchayat Chutmalpur, Block Muzaffarabad, Saharanpur
4.	Dr. K.P. Srivastava	Mayor, Nagar Nigam, Allahabad
5.	Dr. Satish Kumar Sudele	Adhyaksh, Nagar Palika Parishad, Lalitpur
6.	Saleem Ahmed	Adhyaksh, Nagar Panchayat, Kemari, Rampur

Representatives of Political Parties

S.No.	Name	Designation
	S/Shri	
1.	Lal Ji Tandon	Leader, Vidhan Sabha Bhartiya Janta Party
2.	Pramood Kumar Tiwari	Leader, Vidhan Sabha, Indian National Congress
3.	Kokav Hameed	Leader, Vidhan Sabha, Rashtriya Lok Dal
4.	Ahmad Hasan	Leader, Vidhan Parishad, Samajwadi Party
5.	Mohammed Azam Khan	Leader, Vidhan Sabha, Samajwadi Party

Representatives of Trade & Industry

	S/Shri	
1.	Kiron Chopra	Chairman, State Council
2.	Gyan Prakash	Head-U.P. State Office
3.	Ganesh Chaturvedi	President
4.	V. K. Agrawal	Chairman, Energy Working
5.	D.P. Dixit	Chief Executive Officer
6.	H. B. Agrawal	Secretary General
7.	Shyam Behari Mishra	President
8.	Banwari Lal Kanchhal	General Secretary
9.	Surendra Mohan Agarawal	National President, Vayapar Mandal

27. UTTARANCHAL (6th October, 2003)

Representatives of State Government

	S/Shri	
1.	Narayan Datt Tiwari	Chief Minister
2.	Dr. Smt. Indira Hridesh	Minister of PWD, Parliamentary Affairs, Information
3.	Narendra Singh Bhandari	Minister of Education
4.	Hira Singh Bist	Minister of Transport
5.	Lt. General Tej Pal Singh Rawat	Minister of Tourism and Excise
6.	Mahendra Singh Mahra	Minister of Agriculture
7.	Pritam Singh	Minister of Panchayati Raj, Sports
8.	Nav Prabhat	Minister of Urban Development, Forest
9.	Ram Prasad Tamta	Minister of Social Welfare
10.	Mantri Prasad Naithani	Minister of Co-operative, Animal Husbandry & Dairy
11.	Govind Singh Kunjwal	Minister of Horticultural and Khadi, Small Scale Industries
12.	Kishor Upadhyaya	Minister of State Industrial Development
13.	Dr. R.S. Tolia	Chief Secretary
14.	M. Ramchandran	Principal Secretary to Chief Minister, Education
15.	S.K.Das	Principal Secretary, Revenue and Home
16.	Indu Kumar Pande	Principal Secretary, Finance
17.	S. Krishnan	Principal Secretary, Irrigation and Power
18.	N.S. Nepalchiyal	Principal Secretary, Transport
19.	Alok Kumar Jain	Secretary, Medical and Health
20.	N. Ravishankar	Secretary, Shri Rajyapal, PWD
21.	P.C. Sharma	Secretary, SAD
22.	Amrendra Sinha	Secretary, Planning, Information & Technology

S.No.	Name	Designation
23.	N.N. Prasad	Secretary, Tourism, Information
24.	B.P. Pande	Secretary, Forest
25.	P.K. Mohanti	Secretary, Urban Development
26.	S.K. Muttoo	Secretary, Social Welfare
27.	B.C. Chandola	Secretary, Excise and Trade Commissioner
28.	Sanjeev Chopra	Secretary, Industries
29.	Om Prakash	Secretary, Agriculture
30.	L.M. Pant	Additional Secretary, Finance
31.	T.N. Singh	Director, Treasuries and Finance Services
32.	Alok Kumar	Additional Secretary, Planning

Representatives of Local Bodies

	S/Shri	
1.	Pritam Singh	Minister of Panchayati Raj
2.	Nav Prabhat	Minister of Urban Development
3.	Indu Kumar Pande	Principal Secretary, Finance
4.	P.K. Mohanti	Secretary, Urban Development
5.	D.K. Gupta	Director, Urban Local Bodies
6.	Deepak Rai Viz	Director, Panchayat
7.	Chaman Singh	Chairman, Zila Panchayat, Dehradun
8.	Dr. K.S. Rana	Block Pramukh, Doiwala
9.	Smt. Naro Devi	Block Pramukh, Chakrata
10.	Vijay Singh Rana	Member Zila Panchayat, Tehri
11.	Km. Rekha	BDC Member, Pauri Block
12.	Shiv Raj Singh Mian	Pradhan, Rampur, Tehri
13.	Ram Dayal Singh	Pradhan, Nankot, Pauri
14.	Smt. Manorama Sharama	Mayor, Nagar Nigam, Dehradun
15.	Deep Sharama	Chairman, Nagar Palika, Rishikesh
16.	Smt. Suman Mahara	Chairman, Nagar Panchayat, Lohaghat
17.	Daya Chandra Ayra	Chairman, Nagar Palika, Bhawali
18.	Smt. Manorama Bhatt	Chairman, Nagar Panchayat Kiriti Nagar
19.	Ghanshayam Saha	Vice Chairman, Nagar Palika Parishad, Nainital

Representatives of Political Parties

	S/Shri	
1.	Bhagat Singh Koshiyari	Leader of Opposition, President, Bhartiya Janta Party
2.	Harish Rawat	President, Indian National Congress
3.	Balbeer Singh Negi	Leader, Vidhan Mandal Dal Nationalist Congress Party
4.	Samar Bhandari	Secretary, Communist Party of India
5.	Surya Kant Dhasmana	President Nationalist Congress Party
6.	Vijay Rawat	General Secretary, Communist Party of India (Marxist)
7.	Hira Singh Bisht	Vice President, Congress Party, President INTUC

S.No.	Name
8.	Kishore Upadhyaya General Secretary, Congress Party
9.	Pradeep Tamta Congress Party
10.	Surendra Kumar Agrawal Congress Party Spokesman
11.	Indu Kumar Pande Principal Secretary, Finance

Representatives of Trade and Industries

	S/ Shri
1.	State Government Indu Kumar Pande, Principal Secretary, Finance Parag Gupta, Additional Secretary, Industries
2.	Confederation of Indian Industry V.K. Dhawan Ashok Windlas Rajiv Berry Dinesh Jain
3.	Indian Industries Association Pankaj Gupta Anil Goyal Rajiv Agarwal R.S. Rawat
4.	Uttaranchal Industries Association Rakesh Bhatia R.S. Malik Gulshan Kakkar

28. WEST BENGAL (24th July, 2003)

Representatives of State Government

	S/Shri
1.	Buddhadeb Bhattacharjee Chief Minister
2.	Dr. Asim Dasgupta Minister-in-Charge, Finance Department
3.	Dr.Surjya Kanta Mishra Minister-in-Charge, Department of Health & Family Welfare & Panchayat & Rural Development.
4.	Nirupam Sen Minister-in-Charge, Department of C&I, P.E.& I.R., Development & Planning, Uttaranchal & Paschimanchal Unnayan .
5.	Amar Choudhury Minister-in-Charge, Public Works Department.
6.	Kamal Guha Minister-in-Charge, Department of Agriculture
7.	Nandagopal Bhattacharya Minister-in-Charge, Water Investigation & Development Department.
8.	Mrinal Bandhopadhyay Minister-in-Charge, Department of Power
9.	Kanti Biswas Minister-in-Charge, Department of School Education.
10.	Gautam Deb Minister-in-Charge, Department of Housing & Public Health Engineering.
11.	S.N. Roy Chief Secretary
12.	Asok Gupta Principal Secretary, Development & Planning Department
13.	Sunil Mitra Principal Secretary, P.E. & I.R. Department
14.	S. Barma Principal Secretary, Agriculture Department

S.No.	Name	Designation
15.	T.K. Bose	Principal Secretary, School Education Department
16.	Sumantra Choudhury	Principal Secretary, Public Health Engineering Department
17.	H.P. Roy	Principal Secretary, Transport Department
18.	A.K. Barman	Principal Secretary, Health & Family Welfare Department
19.	Samar Ghosh	Principal Secretary, Finance Department
20.	Sukumar Das	Principal Secretary, Water Investigation & Development Department
21.	K.K. Bagchi	Principal Secretary, Power Department
22.	Swapan Chakrabarti	Principal Secretary, Public Works Department.
23.	Sabyasachi Sen	Principal Secretary, Commerce & Industries Department
24.	B.K. Choudhuri	Secretary, Irrigation & Waterways Department.
25.	D. Mukhopadhyay	Secretary, Municipal Affairs Department
26.	M.N. Roy	Secretary, Panchayat & Rural Development Department
27.	Bikash Kanti Majumdar	Special Secretary, Finance Department
28.	C.M. Bachhawat	Commissioner of Commercial Taxes
29.	Prabhat Kumar Mishra	Joint Secretary, Finance Department
30.	Abhijit Chaudhuri	Joint Secretary to Chief Minister.
31.	Dr. Asim Dasgupta	Minister-in-charge, Finance Department
32.	Dr. Surjya Kanta Mishra	Minister-in-Charge, Deptt. of Health & Family Welfare & Panchayat & Rural Development
33.	Asok Bhattacharjee	Minister-in-Charge, Deptt. of Municipal Affairs & Urban Development
34.	Smt Anju Kar	Minister of State, Municipal Affairs
35.	Samar Ghosh	Principal Secretary, Finance Department
36.	Dipankar Mukhopadhyay	Secretary, Municipal Affairs Department
37.	M.N. Roy	Secretary, Panchayat & Rural Development Deptt
38.	H.K. Dwivedi	District Magistrate, North 24 Parganas
39.	M.V. Rao	District Magistrate, Paschim Medinipur
40.	D. Som	Commissioner, Kolkata Municipal Corporation
41.	D. Ghosh	Joint Secretary, Panchayat & R.D. Department.

Representatives of Local Bodies

S.No.	Name	Designation
	S/Shri	
1.	Subrata Mukherjee	Mayor, Kolkata Municipal Corporation
2.	Bikash Ghosh	Mayor, Siliguri Municipal Corporation, Siliguri
3.	Dr. Santanu Jha	Chairman, Kalyani Municipality
4.	Mrinalendu Banerjee	Chariman, New Barrackpore Municipality, Distt. North 24 Parganas
5.	Smt. Aparna Gupta	Sabhadhipati, North 24 Parganas Zilla Parishad
6.	Dr. Pulin Behari Baske	Sabhadhipati, Paschim Medinipur Zilla Parishad, Medinipur
7.	Ananda Chatterjee	Sabhapati, Domjur Panchayat Samiti, Howrah
8.	Shaktipada Bera	Sabhapati, Tamluk Panchayat Samiti, Distt. Purba Medinipur
9.	Ajay Dey	Chairman, Shantipur Municipality, District Nadia.

Representatives of Political Parties

S.No.	Political Party	Name	Designation
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1.	Communist Party of India (M)	S/Shri Madan Ghosh	Member, West Bengal State Committee
2.	Communist Party of India	Nripen Bandopadhyay	West Bengal State Council
3.	Indian National Congress	Dr. Manas Bhunia Atish Chandra Sinha	General Secretary, WBPCC Member of Legislative Assembly Leader, Congress Legislature Party
4.	All India Trinamool Congress	Saugata Roy Partha Chatterjee	Member of Legislative Assembly Member of Legislative Assembly
5.	Socialist Unity Centre of India	Debaprosad Sarkar Kalika Mukherjee	Member of Legislative Assembly Member, West Bengal State Committee
6.	All India Forward Block	Joyanta Roy Barun Mukherjee	Bengal Committee Bengal Committee
7.	Bharatiya Janata Party	Tathagata Roy Rahul Sinha Dr. D.R. Agarwal	
8.	Revolutionary Socialist Party	Kshiti Goswami Monoj Bhattacharya, M.P.	

ANNEXURE 1.19

(Para 1.16)

ITINERARY OF VISITS TO STATES

S.No.	Name of the State	Dates		Meeting with the CM
		From	To	
1.	West Bengal	22.07.03	25.07.03	23.07.03
2.	Jammu & Kashmir	29.07.03	01.08.03	30.07.03
3.	Andhra Pradesh	20.08.03	23.08.03	22.08.03
4.	Rajasthan	31.08.03	03.09.03	01.09.03
5.	Karnataka	16.09.03	18.09.03	17.09.03
6.	Uttaranchal	05.10.03	07.10.03	06.10.03
7.	Sikkim	02.11.03	05.11.03	03.11.03
8.	Maharashtra	16.11.03	18.11.03	17.11.03
9.	Goa	19.11.03	22.11.03	20.11.03
10.	Gujarat	30.11.03	02.12.03	01.12.03
11.	Himachal Pradesh	11.12.03	13.12.03	12.12.03
12.	Kerala	22.12.03	23.12.03	22.12.03
13.	Assam	07.01.04	09.01.04	08.01.04
14.	Tamil Nadu	02.02.04	03.02.04	02.02.04
15.	Orissa	11.02.04	13.02.04	12.02.04
16.	Tripura	23.02.04	24.02.04	23.02.04
17.	Nagaland	11.05.04	12.05.04	12.05.04
18.	Manipur	30.05.04	31.05.04	31.05.04
19.	Mizoram	31.05.04	01.06.04	01.06.04
20.	Meghalaya	01.06.04	02.06.04	02.06.04
21.	Madhya Pradesh	07.06.04	09.06.04	09.06.04
22.	Arunachal Pradesh	20.06.04	21.06.04	21.06.04
23.	Chattisgarh	07.07.04	09.07.04	08.07.04
24.	Uttar Pradesh	14.07.04	16.07.04	15.07.04
25.	Punjab	22.07.04	23.07.04	23.07.04
26.	Haryana	23.07.04	24.07.04	24.07.04
27.	Jharkhand	28.07.04	29.07.04	28.07.04
28.	Bihar	29.07.04	30.07.04	30.07.04

ANNEXURE 1.20

(Para 1.17)

MEETINGS WITH ACCOUNTANTS GENERAL OF THE STATES**LIST OF PARTICIPANTS**

- 1. ANDHRA PRADESH (21st August, 2003)**
S/Shri
 1. Ms. Shekhavat, Principal Accountant General
 2. Ms. Sudarshna Talapatra, Accountant General
 3. Ms. Parveen Mehata, Accountant General
 4. Ms. Lata Mallikarjuna, Sr. Deputy Accountant General
 5. Ms. Geeta Menan, Sr. Deputy Accountant General
 6. Ms. Rashmi Aggarwal, Jr. Deputy Accountant General
 7. P.V. Hari Krishna, Assistant Accountant General
 8. Anandi Mijra, Assistant Accountant
- 2. ARUNACHAL PRADESH (6th May, 2004)**
 1. Shri E. R. Solomon, Accountant General
- 3. ASSAM (2nd January, 2004)**
 1. Shri Rajib Sarma, AG – Accounts
 2. Shri Sushil Kumar, Senior DAG
- 4. BIHAR (26th July, 2004)**
 1. Shri Vikram Chandra, Principal Accountant General
 2. Ms Vinita Mishra, DAG
 3. Shri. V. D. Murugaraj, DAG
 4. Shri Vinod Kumar, Audit Officer
 5. Shri Tamanna, Secretary to DAG (Admn.)
- 5. CHHATTISGARH (1st July, 2004)**
 1. Shri R.K. Dinaraj, I.A.&A.S., Accountant General
 2. Shri A.V.N. Pantulu, A.A.O.
 3. Shri D.C. Saxena, A.A.O.
 4. Shri Maulikar, A.A.O.
 5. Shri Rajesh N. Mathwalne, Sr. Auditor
- 6. GOA (10th November, 2003)**
 1. Shri Venkatesh Mohan, AG (A&E)-I, Mumbai, Maharashtra
 2. Shri E.P. Nivedita, Sr. DAG (CA), Mumbai, Maharashtra
 3. Shri Arijit Ganguly, AG (Audit), Nagpur, Maharashtra
 4. Ms. Sushama V. Dabak, AG (A&E), Nagpur, Maharashtra
 5. Ms. Nandini Y. Kapdi, Pr. Director of Audit
 6. Shri K.S. Menon, Pr. AG (Maharashtra)
- 7. GUJARAT (25th November, 2003)**
 1. Shri Raghubir Singh, Principle Accountant General, (Audit-I)

-
2. Shri A.K. Thakur, AG (A&E)
 3. Shri D. Maiyalagan, AG(Audit-II)
 4. Shri M.K. Mehta, Sr. Audit Officer
- 8. HARYANA (19th July, 2004)**
1. Shri Ashwini Attri, Accountant General
 2. Shri P.S. Das, Senior Deputy Accountant General
 3. Shri B.R. Mondal, Senior Deputy Accountant General
 4. Shri J.P. Verma, Deputy Accountant General
 5. Shri S.K. Arora, Senior Audit Officer
 6. Shri S.K. Sabharwal, Senior Accounts Officer
 7. Shri R.N. Mehta, Audit Officer
- 9. HIMACHAL PRADESH (5th December, 2003)**
1. Shri Jai Narain Gupta, Accountant General
 2. Shri A. P. Choppy, Sr. DAG
 3. Shri Satya Paul, AAO
- 10. JAMMU & KASHMIR (29th July, 2003)**
1. Shri L.V. Sudhir Kumar, Accountant General
 2. Shri Mohammad Ashraf, DAG (A&E)
 3. Shri Sanjeev Goyal, DAG (Insp.)
 4. Shri V.K. Chaloo, Sr. Audit Officer
 5. Shri S.K. Khabroo, Audit Officer
- 11. JHARKHAND (17th May, 2004)**
1. Shri Benjamin Lakra, Accountant General (A&D)
 2. Shri Manish Kumar, Sr. Accountant
- 12. KARNATAKA (12th September, 2003)**
1. Shri K.P. Lakshamana Rao, Principal Accountant General (Audit).
 2. Shri Prasenjit Mukherjee, Accountant General (A&E)
 3. Shri Ranganath, Senior Audit Officer
 4. Shri R. Sridhara, Senior Audit Officer
 5. Shri B.S. Srinivas, Senior Audit Officer
 6. Shri T.N. Nagarajan, Senior Accounts Officer
 7. Shri N. Sathyaprakash, Assistant Audit Officer
- 13. KERALA (16th December, 2003)**
1. Shri A.K. Awasthi, Principal Accountant General
 2. Shri V. Kurian, AG (A&E)
 3. Shri S. Divakaran Pillai, Sr. Dy. AG
 4. Shri Chandrasekharan Nair, Dy. A.G.
- 14. MADHYA PRADESH (4th June, 2004)**
1. Shri L. Angam Chand Singh, Accountant General
 2. Shri S.C. Bansal, Sr. Accounts Officer
 3. Shri A.G. Unni, Sr. Accounts Officer
 4. Shri R.N Garg, Sr. Accounts Officer
 5. Shri K. Ramu, Sr. Accounts Officer

15. MAHARASHTRA (10th November, 2003)

1. Shri K.S. Menon, Prinicpal Accountant General (Audit-I)
2. Shri Venkatesh Mohan, Accountant General AG (A & E)-I
3. Shri Arijit Ganguly, Accountant General (Audit)
4. Ms. Sushama Dabak Accountant General (A & E)
5. Ms. Nandini Y. Kapdi, Principal Director (Audit)
6. Shri E.P. Nivedita, Senior Dy. Accountant General (CA)

16. MANIPUR (28th May, 2004)

1. Shri C. Gopinathan, Accountant General
2. Shri Y Manaobi Singh, Senior Accounts Officer

17. MEGHALAYA (16th February, 2004)

1. Shri E. R. Solomon, Accountant General

18. MIZORAM (28th May, 2004)

1. Shri E. R. Solomon, Accountant General

19. NAGALAND (6th May, 2004)

1. Shri R. Chouhan, Accountant General (Audit)
2. Shri Athikho Chalai, Senior DAG
3. Shri S. Debroy, Senior Accounts Officer
4. Shri Swapan Paul, Senior Accountant

20. ORISSA (5th February, 2004)

1. Shri Utpal Bhattacharya, Pr. Accountant General
2. Shri M.Naveen Kumar, Accountant General
3. Ms. Anita Pattanayak, Accountant General
4. Shri Y.N.Thakare, Senior Deputy Accountant General

21. PUNJAB (19th July, 2004)

1. Shri Nand Lal, Accountant General
2. Shri V. K. Mehan, Sr. D.A.G.

22. RAJASTHAN (29th August, 2003)

1. Shri B.R. Mandal, Pr. Accountant General
2. Shri Satish, Assistant Accountant General

23. SIKKIM (3rd November, 2003)

1. Shri A.W.K. Langsteigh, Accountant General
2. Shri D. Kapoor, DAG
3. Shri B. K. Mukherjee, DAG
4. Shri S. K. Mukhopadhyaya, Sr AO

24. TAMIL NADU (21st January, 2004)

1. Shri C.V Avadhani, Principal Accountant General
2. Shri T. Teethan, Accountant General

25. TRIPURA (16th February, 2004)

1. Shri E.R. Solomon, AG

26. UTTAR PRADESH (12th May, 2004)

1. Shri Narendra Singh, Principal Accountant General
2. Shri M.C. Singhi, Economic Advisor
3. Shri Virendra Kumar, Accountant General (Audit)

27. UTTARANCHAL (1st October, 2003)

1. Shri Prabhat Chandra, Accountant General
2. Smt. Meenakshi Sharma, Sr. Dy. Accountant General
3. Shri S.J. Sultan, Dy. Accountant General
4. Shri S. N. Dubey, Sr. Accounts Officer

28. WEST BENGAL (24th July, 2003)

1. Smt. M. Chatterjee, Pr. Accountant General (Audit)
2. Shri Nand Kishore, AG (A&E)
3. Shri U. S. Prasad, Dy. Accountant General (A&E)
4. Shri Ranjit Kumar Saha, Secy. to AG (A&E)
5. Shri Rabindranath Samanta, AO, AG (A&E)
6. Shri Pradip Kumar Bose Roy, AO, AG (A&E)
7. Shri Timir Bhadra, Sr. Audit Officer, AG (A&E)
8. Shri Kali Sadhan Kundu, Sr. Audit Officer, AG (A&E)
9. Shri Sudhangshu Sekhar Shee, AAO
10. Shri V. Sambhamurty, AAO

ANNEXURE 1.21

(Para 1.18)

SEMINAR ON 'ISSUES BEFORE THE TWELFTH FINANCE COMMISSION'**ON 29-30 SEPTEMBER, 2003****SAMRAT HOTEL, NEW DELHI****LIST OF PARTICIPANTS**

1. Shri Vijay Kelkar, Adviser to the Finance Minister
2. Shri M. Govinda Rao, Director, NIPFP
3. Smt. Indira Rajaraman
4. Shri Pronab Sen
5. Shri S. Gangopadhyay
6. Shri Anupam Rastogi
7. Shri Narendra Jadhav
8. Shri Amaresh Bagchi
9. Shri Pinaki Chakraborty
10. Shri G. Thimmaiah
11. Shri S.R. Hashim
12. Shri Narain Sinha
13. Shri B. Kamaiah
14. Ms. Mala Lalvani
15. Shri Tapas Sen
16. Shri Christoph Trebesch
17. Shri V. J Ravi Shankar
18. Shri N.J. Kurian
19. Ms. Sushmita Das Gupta
20. Shri G.R. Reddy
21. Shri A.K. Singh
22. Shri Pawan K. Aggarwal
23. Shri S. Mahendra Dev
24. Shri Arbind Modi
25. Ms. Kavita Rao
26. Shri Arindam Das Gupta
27. Ms. Renuka Viswanathan
28. Shri Vivek Moorthy
29. Shri Pulapre Balakrishnan
30. Shri Stephen Howes
31. Ms. Abha Prasad
32. Shri Subir Gokarn
33. Shri Saumitra Chaudhuri
34. Ms. Shikha Jha
35. Shri Saumen Chattopadhyay

ANNEXURE 1.22

(Para 1.19)

**NATIONAL SEMINAR ON MUNICIPAL FINANCE
ON 29-30 DECEMBER 2003
CONFERENCE HALL, IIPA, NEW DELHI**

LIST OF PARTICIPANTS

1. Dr. P.L. Sanjeev Reddy, Director, IIPA
2. Dr. P.S.N. Rao, Prof. of Urban Management, IIPA
3. Prof. Abhijit Datta, Former Professor, Centre for Urban Studies, IIPA.
4. Prof. Amaresh Bagchi, Member, Eleventh Finance Commission.
5. Shri Junaid Ahmed, Lead Economist, Water and Sanitation Programme, World Bank, New Delhi.
6. Shri O.P. Mathur, Senior Adviser, NIPFP.
7. Dr. Y. Anantani, City Managers' Association, Ahmedabad.
8. Shri M. C. Gupta, Former Director, IIPA
9. Dr. Nageshwara Rao, Director, TN, Institute of Urban Studies, Coimbatore.
10. Shri P.K. Srihari, Addl.Comm., Bangalore Municipal Corp., Bangalore
11. Prof. P. K. Chaubey, Professor, IIPA
12. Dr. Gangadhar Jha, Former Faculty Member, Centre for Urban Studies, IIPA
13. Dr. K.K Pandey, Sen. Fellow, Human Settlement Management Institute (HSMI)/HUDCO
14. Dr. K.C. Sivaramakrishnan, Former Secretary, Govt. of India
15. Dr. Ravikant Joshi, CRISIL

ANNEXURE 1.23

(Para 1.20)

**NATIONAL SEMINAR ON PANCHAYATI RAJ FINANCE
ON 23 JANUARY, 2004
NIRD, HYDERABAD****LIST OF PARTICIPANTS**

1. Shri Lalit Mathur, DG, NIRD
2. Shri Mathew C. Kunnumkal, Dy. DG, NIRD
3. Prof. Indira Rajaraman, RBI Chair Professor, NIPFP
4. Shri T.R. Raghunandan, Secretary, RD& Panchayati Raj Department, Government of Karnataka.
5. Prof. Abhijit Datta, Former Professor, Centre for Urban Studies, IIPA
6. Shri Anees Ansari, Principal Secretary, Panchayati Raj Department, Government of Uttar Pradesh.
7. Smt. Shikha Jha, Professor, Indira Gandhi Institute of Development Studies
8. Dr. S.K. Rau, IAS (Retd.)
9. Shri I.Y.R. Krishna Rao, Secretary, Panchayati Raj, A.P. Government.
10. Shri M. C. Gupta, Former Director, IIPA.
11. Dr. K. Siva Subrahmanyam, Consultant, NIRD
12. Dr. S. M. Vijayanand, Secretary, Planning Department, Government of Kerala
13. Shri G. Vajralingam, Secretary (Expenditure), Department of Finance, Government of Punjab.
14. Prof. M.A. Oommen, Professor, Institute of Social Science, New Delhi.
15. Prof. K.C. Reddy, Professor of Economics & Director, SAARC Centre School of Economics, Andhra University, Vishakapatnam.
16. Shri T.N. Dhar, Chairman, Second State Finance Commission of Uttar Pradesh.

ANNEXURE 1.24

(Para 1.21)

LIST OF STUDIES COMMISSIONED

S. No.	Name of the Study	Name of the Institute
1.	Commercial viability of State Electricity Boards	Shri T.L. Sankar, IAS (Retd.), Administrative Staff College of India.
2.	Estimating Revenue Potential for a Harmonized System of Commodity Taxes in India.	Prof. Mahesh C. Purohit, Director, Foundation for Public Economics and Policy Research, Post Box No.8495, Ashok Vihar Delhi-110052.
3.	Expenditure Efficiency	Shri V.K. Srinivasan, C/28/208, Ganesh Baug, Dr. Ambedkar Marg, Matunga, Mumbai-400 019.
4.	Functioning of Finance Commissions	Shri Arun Sinha, IAS (Retd.), C-16, Shivalik, Malviya Nagar, New Delhi-110 017.
5.	Debt Relief	Dr. Renuka Vishwanathan, IAS Advisor, Planning Commission, Yojana Bhavan, New Delhi
6.	Reducing Technical and Commercial losses in Electricity Distribution	Shri V. Ranganathan, Indian Institute of Management, Bangalore, Bannerghatta Road, Bangalore – 560 076.
7.	Explicit Subsidies on Petroleum Products, Food and Fertilizers	Prof. K. S. Ramachandran, 11A/20, Old Rajender Nagar, New Delhi-110 060.
8.	Investment Climate Index	Dr. Laveesh Bhandari, Indicus Analytics, 2nd Floor, B-17, Greater Kailash Encl.2, New Delhi-110019.
9.	Disinvestment of Public Sector Enterprises (PSEs)	Shri G. Ganesh, IAS (Retd.), 1542, Sector-A, Pocket B&C, Vasant Kunj, New Delhi
10.	Expenditure Management	Shri G. Ganesh, IAS (Retd.), 1542, Sector-A, Pocket B&C, Vasant Kunj, New Delhi
11.	Grants in lieu of taxes on Railway Passenger Fares	Dr. S.C. Jain, Retd. Secretary (Legislative), Ministry of Law, New Delhi.

12.	Study on Constitutional issues	Prof. Udai Raj Rai, National Law School, Bangalore.
13.	Disaster Management	Ms. Amrita Rangasami, Director, Centre for the Study of Administration of Relief, N-120-A, Panchsheel Park, New Delhi.
14.	Urban Local Bodies	National Institute of Public Finance and Policy, New Delhi.
15.	Rural Local Bodies	National Institute for Rural Development, Hyderabad.
16.	Viability of State Road Transport Undertakings and other State PSUs	Indian Institute of Public Administration, New Delhi.
17.	Financial Status of the Irrigation Sector	Shri A.D. Mohile, D-6, DDA (MIG) Flats, Golf View Apartments, Saket, New Delhi- 110 017
18.	Fiscal sustainability of debt	Indian Institute of Management, Ahmedabad.
19.	Revenue implications of introducing Value Added Tax	National Institute of Public Finance and Policy, New Delhi.
20.	Cost of provision of sewerage, waste water treatment and drainage	Team from Infrastructure Professional Enterprise (P) Ltd., New Delhi
21.	Management of Solid Waste in Indian Cities	Team from Infrastructure Professional Enterprise (P) Ltd., New Delhi
22.	State Finance Commissions	Dr. C.S. Mishra, former Member, MPSFC.
23.	Tax Efforts	Prof. Mahesh C. Purohit, Director, Foundation for Public Economics and Policy Research, Post Box No.8495, Ashok Vihar, Delhi-110052.
24.	Infrastructure Index	Dr. Nirmal Mohanty, IDFC, Mumbai.
25.	Human Development Index	Smt. K. Seeta Prabhu, HDRC, UNDP, New Delhi.
26.	Financing of Health Services across States	Ms. K. Sujatha Rao, Secretary, National Commission on Macroeconomics & Health, Sector-12, R.K. Puram, New Delhi-110 022.

ANNEXURE 1.25

(Para 1.22)

ITINERARY OF FOREIGN VISITS**CANADA & USA**

- 14th October 2003 Meeting with (i) Provincial Ministry of Finance and Ministry of Municipal Affairs, and (ii) Experts on Fiscal Federalism at Toronto.
- 15th October 2003 Meeting with (i) Federal Ministry of Finance and Minister of Inter-governmental Affairs, and (ii) Experts at Ottawa.
- 16th October 2003 Meeting with Provincial Ministry of Finance and Ministry of Municipal Affairs/ Local Bodies at Quebec City.
- 17th October 2003 Meeting with Provincial Ministry of Finance at Edmonton
- 20th October 2003 Meeting with experts in Fiscal Federalism at Washington DC.

AUSTRALIA

- 15th March 2004 Meeting with the State Ministry of Finance/ Treasury and Local Government in Sydney.
- 16th March 2004 Meeting with Australian Tax Research Foundation, Sydney
- 17th March 2004 Discussions with the Commonwealth Grants Commission at Canberra.
- 18th March 2004 Meeting with Federal Ministry of Finance and Australian Loan Council at Canberra.
Meeting with Experts from the Centre for Research on Federal Financial Relations, Australian National University at Canberra.
- 19th March 2004 Meeting with State and Local Governments in Melbourne.
Discussions with the Centre for Comparative Constitutional Studies, Melbourne.

ANNEXURE 1.26

(Para 1.22)

**PROGRAMME OF THE WORLD BANK WORKSHOP ON FISCAL FEDERALISM:
INTERNATIONAL PRACTICES AND LESSONS****ON OCTOBER 20, 2003****AT MC8-W150, 1818 H STREET, WASHINGTON, DC 20433**

09:00 a.m. Welcome by Executive Director, World Bank for India
Introduction by Roumeen Islam, Manager, WBIPR

Morning Session 1

9.15 a.m.-10.30 a.m. Objectives and Design of Intergovernmental Fiscal Transfers: Practices and Lessons
Moderator: V.J. Ravishankar
Speaker: Anwar Shah
Resource Persons: Stuti Khemani, David Rosenblatt, Geeta Sethi, Heng-fu Zou (World Bank), Raja Shankar (MIT)

Morning Session 2

10:45 a.m.-12:00 p.m. Fiscal Equalization Transfers: Practices and Lessons (Federal –State and State –Local)
Moderator: V.J. Ravishankar
Speaker: Anwar Shah, World Bank
Resource Persons: Stuti Khemani, David Rosenblatt, Geeta Sethi, Heng-fu Zou (World Bank), Raja Shankar (MIT)

Afternoon Session 1

1:30 p.m. - 3:30 p.m. Macro federalism: Devolution and Macroeconomics Stability
Moderator: Richard Hemming, IMF
Fiscal Rules and Fiscal Responsibility Laws
Speaker: Richard Hemming, Deputy Director, FAD, IMF
Sub-national Debt and Borrowing
Speaker: Samir El Daher, World Bank
Resource Persons: Shahroukh Fardoust, William McCarten, Brian Pinto, David Rosenblatt, Mark Sundberg, Steven Webb (World Bank)

Afternoon Session 2

3:45 p.m. - 5:00 p.m. Round Table Discussion on Tax Decentralization and Sub- national Tax Reform
Panel of Experts: Carlos Silvani (IMF-Moderator). William Dillinger, Jit Bahadur Gil, Michael Engelschalk, Tuan Minh Le

Afternoon Session 3

- 5:00 p.m. - 6:00 p.m. Round table Discussion on the Quality of Public Expenditures
Panel of Experts: Ed Campos (Moderator), Anand Rajaram, Dominique van de Walle
- 6:00 p.m. - 6:15 p.m. Concluding Remarks by Dr. C. Rangarajan, Chairman, Twelfth Finance Commission

ANNEXURE 1.27

(Para 1.23)

**WORKSHOPS ON MANAGEMENT OF SOLID WASTE AND COST OF PROVISION OF
SEWERAGE, WASTE WATER TREATMENT AND DRAINAGE IN
URBAN CENTRES IN INDIA****ON 2nd JULY 2004****AT INDIA INTERNATIONAL CENTRE, NEW DELHI****LIST OF PARTICIPANTS**

1. Shri H.U. Bijlani, ex-CMD, HUDCO
2. Shri Ashwajit Singh, Managing Director, IPE
3. Dr. Gangadhar Jha, IPE
4. Shri Abhjit Sankar Ray, IPE
5. Dr. Shyamala Mani, Centre for Environment Education
6. Shri K.P. Sukumaran, Advisor, National WTE Master Plan, MNES
7. Dr. Shipra Maitra, Institute of Human Development, IIPA
8. Shri R. Seturaman, CPHEEO
9. Shri Mukesh Grover, Ondeo Degremont
10. Shri K. Subramaniam, Chief Infrastructure, UIFW, HUDCO
11. Shri V. Suresh, Good Governance India and ex-CMD, HUDCO

ANNEXURE 1.28
(Para 1.24)

MEETINGS WITH DEPARTMENTS/ MINISTRIES OF CENTRAL GOVERNMENT

S. No.	Department/ Ministry	Date
1.	Department of Health, Ministry of Health & Family Welfare	June 30, 2003
2.	Department of Family Welfare, Ministry of Health & Family Welfare	June 30, 2003
3.	Ministry of Tribal Affairs	August 7, 2003
4.	Ministry of Coal	August 8, 2003
5.	Ministry of Mines	August 8, 2003
6.	Ministry of Petroleum & Natural Gas	August 8, 2003
7.	Department of Fertilizers, Ministry of Chemicals & Fertilizers	August 18, 2003
8.	Department of Elementary Education & Literacy, Ministry of Human Resource Development	August 28, 2003
9.	Department of Food & Public Distribution, Ministry of Consumer Affairs	September 4, 2003
10.	Department of Agriculture & Cooperation, Ministry of Agriculture	September 4, 2003
11.	Ministry of Railways	January 19, 2004
12.	Department of Posts, Ministry of Communication & Information Technology	January 22, 2004
13.	Ministry of Rural Development	April 7, 2004
14.	Ministry of Power	August 6, 2004
15.	Department of Defence Production, Ministry of Defence	August 27, 2004
16.	Departments of Home and Border Management, Ministry of Home Affairs	September 8, 2004
17.	Department of Justice, Ministry of Law & Justice	September 8, 2004
18.	Department of Urban Development, Ministry of Urban Development & Poverty Alleviation	September 9, 2004
19.	Department of Defence, Ministry of Defence	September 13, 2004
20.	Departments of Economic Affairs, Expenditure and Revenue, Ministry of Finance	September 22, 2004
21.	Planning Commission	October 12, 2004

ANNEXURE 1.29

(Para 1.25)

LIST OF EMINENT PERSONALITIES WHO CALLED ON THE CHAIRMAN

S. No.	Name	Designation	Date
	S/ Shri		
1	Gopala Swamy	Home Secretary	18.2.2003
2	Satyamurti	Dy. Comptroller & Auditor General	19.2.2003
3	N.K. Sinha	Secretary, Planning Commission	06.03.2003
4	Dr. Amaresh Bagchi	Emeritus Professor, NIPFP	06.03.2003
5	V.N. Kaul	Comptroller & Auditor General of India	04.04.2003
6	Prof. Roy Bahl	World Bank	08.04.2003
7	Dr. S. Narayan	Finance Secretary	05.05.2003
8	Dr. Y.V. Reddy	Executive Director IMF & now Governor, RBI	06.05.2003
9	V. Ramachandran	Vice Chairman, State Planning Board, Govt. of Kerala	13.05.2003
10	Justice Jagannadha Rao	Chairman, Law Commission	26.05.2003
11	Madhukar Gupta	Chief Secretary, Uttaranchal	03.06.2003
12	Dr. Raja J. Chelliah	Chairman, Madras School of Economics	15.07.2003
13	O. Ibobi Singh	Chief Minister, Manipur	18.08.2003
14	S.R. Hashim	Member UPSC	08.09.2003
15	Dr. Seetha Prabhu	UNDP	07.11.2003
16	Dr. Raghendra Jha	Director, Australian National University	08.12.2003
17	Dr. Rakesh Mohan	Dy. Governor, RBI	27.12.2003
18	Zoramthanga	Chief Minister, Mizoram	10.02.2004
19	Dr. D.N.Ghosh	Chairman, ICRA.	22.03.2004
20	Jaya Josie	Vice-Chairman, Financial & Fiscal Commission, South Africa.	24.03.2004
21	Ashoka Gunawardane,	Chairman, Finance Commission, Sri Lanka	31.03.2004
22	N.K. Singh	Member , Planning Commission	14.04.2004
23	Dr. D.D. Lapang	Chief Minister, Meghalaya	15.05.2004
24	Tarun Kumar Gogoi	Chief Minister, Assam	04.06.2004
25	Smt. Sujatha Rao	Secretary, National Commission on Macro Economics	24.06.2004
26	Dr.(Ms.) Maxie Olson	UNDP Resident Representative	07.07.2004
27	K. Therie	Finance Minister, Nagaland	12.07.2004
28	Dr. R Lalthangliama	Education Minister, Mizoram	20.07.2004
29	A.K. Purwar	Chairman, SBI, Mumbai.	26.07.2004
30	Dr. Montek Singh Ahluwalia	Dy. Chairman, Planning Commission.	03.08.2004
31	S. Krishna Kumar	Addl. Chief Secretary, Bangalore.	04.08.2004
32	R.V. Shahi	Secretary, Ministry of Power.	06.08.2004

33	Damodar Rout	Minister, Culture, Orissa	19.08.2004
34	B.N. Yugandhar	Member, Planning Commission.	20.08.2004
35	Naveen Patnaik	Chief Minister, Orissa.	28.08.2004
36	K.R. Lakhanpal	Pr. Secretary (Finance), Punjab	09.09.2004
37	Babu Lal Gaur	Chief Minister, Madhya Pradesh	22.09.2004
38	Badal Choudhary	Finance Minister, Tripura	23.09.2004
39	Vakkom Purushothaman	Finance Minister, Kerala	24.09.2004
40	Mani Shankar Aiyar	Minister for Petroleum & Panchayati Raj	28.09.2004
41	Professor Ross Garnaut	Australian Economist	29.09.2004
42	Oomen Chandy	Chief Minister, Kerala.	30.09.2004
43	Dr. Parthasarthy Shome	Adviser to Finance Minister	05.10.2004
44	Dr. Manjula Subramanian	Pr. Secretary (Finance), Gujarat	08.10.2004
45	Smt. Renuka Vishwanathan	Adviser, Planning Commission.	11.10.2004

ANNEXURE 1.30
(Para 1.26)**MEETING WITH THE DELEGATION FROM JOINT FINANCE
COMMISSION, TANZANIA****ON 21st OCTOBER, 2004****LIST OF DELEGATES**

1. Hon'ble William Shellukindo, Chairman (Member of Parliament)
2. Ambassador Charles M. Nyirovu, Member
3. Dr. Admud B. Mdolwa, Member
4. Mr. Harry Kitilya, Member
5. Mrs. Anita Ngoi, Member
6. Mr. Omar Y. Mzee, Member Secretary
7. Mr. M.S. Zuma, Minister (Plenipotentiary),
Representative from Tanzania High Commission.

ANNEXURE 1.31

(Para 1.27)

MEETINGS OF THE COMMISSION

Meeting	Date	Meeting	Date
First Meeting	16th January 2003	Thirty- first Meeting	25th September 2004
Second Meeting	26th March 2003	Thirty- second Meeting	27th September 2004
Third Meeting	30th April 2003	Thirty- third Meeting	28th September 2004
Fourth Meeting	30th May 2003	Thirty- fourth Meeting	29th September 2004
Fifth Meeting	20th June 2003	Thirty- fifth Meeting	1st October 2004
Sixth Meeting	24th September 2003	Thirty- sixth Meeting	6th October 2004
Seventh Meeting	20th January 2004	Thirty- seventh Meeting	6th October 2004
Eighth Meeting	4th March 2004	Thirty- eighth Meeting	7th October 2004
Ninth Meeting	7th May 2004	Thirty- ninth Meeting	8th October 2004
Tenth Meeting	29th May 2004	Fortieth Meeting	9th October 2004
Eleventh Meeting	9th July 2004	Forty- first Meeting	11th October 2004
Twelfth Meeting	7th August 2004	Forty- second Meeting	13th October 2004
Thirteenth Meeting	9th August 2004	Forty- third Meeting	14th October 2004
Fourteenth Meeting	10th August 2004	Forty- fourth Meeting	15th October 2004
Fifteenth Meeting	11th August 2004	Forty- fifth Meeting	16th October 2004
Sixteenth Meeting	12th August 2004	Forty- sixth Meeting	29th October 2004
Seventeenth Meeting	13th August 2004	Forty- seventh Meeting	3rd November 2004
Eighteenth Meeting	14th August 2004	Forty- eighth Meeting	6th November 2004
Nineteenth Meeting	16th August 2004	Forty- ninth Meeting	10th November 2004
Twentieth Meeting	17th August 2004	Fiftieth Meeting	10th November 2004
Twenty- first Meeting	18th August 2004		and 11th November 2004
Twenty- second Meeting	19th August 2004	Fifty- first Meeting	16th November 2004
Twenty- third Meeting	20th August 2004	Fifty- second Meeting	17th November 2004
Twenty- fourth Meeting	21st August 2004	Fifty- third Meeting	17th November 2004
Twenty- fifth Meeting	23rd August 2004	Fifty- fourth Meeting	18th November 2004
Twenty- sixth Meeting	24th August 2004	Fifty- fifth Meeting	18th November 2004
Twenty- seventh Meeting	26th August 2004	Fifty- sixth Meeting	30th November 2004
Twenty- eighth Meeting	27th August 2004		
Twenty- ninth Meeting	28th August 2004		
Thirtieth Meeting	11th September 2004		

ANNEXURE 1.32

(Para 1.27)

THE GAZETTE OF INDIA: EXTRAORDINARY [Part II- SEC. 3 (ii)]
MINISTRY OF FINANCE AND COMPANY AFFAIRS
(Department of Economic Affairs)

NOTIFICATION

New Delhi, the 24th March, 2003

S.O.310(E).— In exercise of the powers conferred by section 7 of the Finance Commission (Miscellaneous Provisions) Act, 1951, (XXXIII of 1951), the Central Government hereby makes the following rules further to amend the Finance Commission (Salaries and Allowances) Rules, 1951, namely:-

1. Short title and commencement - (1) These rules may be called the Finance Commission (Salaries and Allowances) Amendment Rules, 2003.

(2) They shall come into force on the date of their publication in the Official Gazette.

2. In the Finance Commission (Salaries and Allowances) Rules, 1951 in rule 3, after sub-rule (b), the following sub-rule shall be inserted, namely :-

“(7) If a Member is given the rank of a Minister of State, he may exercise the following options, either :-

- (a) to draw pay (less pension in case of retired officials), dearness allowance and perquisites of a Secretary to the Government of India and status of Minister of State; or
- (b) to draw pay, daily allowance, perquisites and status applicable to a Minister of State (plus pension without dearness relief in case of retired officials)”

[F. No. 10(14)-B(S)/2002]

D. SWARUP, Addl. Secy. (Budget)

ANNEXURE 2.1

(Para 2.7)

Transfers from Centre to States as Percentage of Gross Revenue Receipts of the Centre: 1979-80 to 2001-02

(Per cent)

Year	Finance Commission Transfers			Other Transfers			Total Transfers (4+7)
	Share in Central Taxes	Grants	Total Transfers through Finance Commission (2+3)	Grants through Planning Commission	Non-Plan Grants (Non-statutory)	Total Other Transfers (5+6)	
1	2	3	4	5	6	7	8
1979-80	24.33	1.96	26.28	12.52	3.32	15.84	42.12
1980-81	24.06	2.13	26.19	12.71	1.56	14.27	40.46
1981-82	22.57	1.87	24.44	11.04	1.04	12.08	36.52
1982-83	21.36	2.04	23.41	11.59	1.51	13.10	36.51
1983-84	20.99	1.85	22.83	12.74	1.37	14.12	36.95
VII FC	22.39	1.96	24.35	12.11	1.66	13.77	38.11
1984-85	19.73	1.85	21.57	13.05	1.34	14.39	35.96
1985-86	21.06	3.01	24.07	13.57	1.51	15.07	39.14
1986-87	20.37	2.32	22.69	13.15	1.57	14.72	37.41
1987-88	20.56	2.76	23.32	14.20	1.35	15.55	38.87
1988-89	19.64	2.50	22.14	13.58	1.81	15.40	37.53
VIII FC	20.25	2.52	22.77	13.56	1.54	15.10	37.87
1989-90	20.17	2.43	22.60	9.50	1.13	10.62	33.23
1990-91	20.90	4.88	25.78	12.82	1.11	13.93	39.71
1991-92	20.64	4.14	24.78	13.39	1.20	14.60	39.37
1992-93	21.67	4.07	25.74	15.49	1.10	16.60	42.33
1993-94	22.75	4.13	26.88	18.11	1.34	19.45	46.33
1994-95	21.43	1.47	22.90	15.20	0.61	15.81	38.71
IX FC	21.37	3.42	24.79	14.48	1.06	15.54	40.33
1995-96	21.01	3.79	24.80	10.94	0.52	11.46	36.26
1996-97	21.73	3.31	25.04	10.56	0.48	11.03	36.07
1997-98	28.82	1.75	30.57	10.23	0.49	10.73	41.29
1998-99	20.75	1.80	22.55	10.87	0.89	11.76	34.30
1999-00	19.33	1.68	21.01	10.35	0.86	11.21	32.22
X FC	22.22	2.34	24.56	10.57	0.67	11.24	35.79
2000-01	21.24	4.73	25.98	10.25	0.91	11.16	37.14
2001-02	20.95	5.06	26.01	10.53	0.73	11.26	37.27
XI FC	21.09	4.90	25.99	10.39	0.82	11.21	37.20

Source: Union Government Finance Accounts and Revenue Receipts are from Central Government Receipts Budget (Various issues).

Notes: In 1997-98, an amount of Rs 7,594 crore is on account of Voluntary Disclosure of Income Scheme, which was given as non plan grants. These are included here under share in central taxes.

Figures in bold are Commission-wise averages.

ANNEXURE 2.2

(Para 2.8)

Relative Share of Centre and States in Combined Revenue Receipts: 1979-80 to 2001-02

(Per cent)

Year	Centre			States		
	Revenue Receipts before Transfers	Transfers (Statutory + Non Statutory)	Revenue Receipts after Transfers (2-3)	Revenue Receipts before Transfers	Transfers (Statutory + Non-Statutory)	Revenue Receipts after Transfers (5+6)
1	2	3	4	5	6	7
1979-80	66.0	27.5	38.5	34.0	27.5	61.5
1980-81	65.1	27.9	37.2	34.9	27.9	62.8
1981-82	64.8	24.9	39.8	35.2	24.9	60.2
1982-83	64.3	25.2	39.1	35.7	25.2	60.9
1983-84	64.2	26.1	38.1	35.8	26.1	61.9
VII FC	64.7	26.2	38.6	35.3	26.2	61.4
1984-85	65.0	25.8	39.2	35.0	25.8	60.8
1985-86	65.6	28.4	37.2	34.4	28.4	62.8
1986-87	65.7	27.5	38.1	34.3	27.5	61.9
1987-88	65.2	28.2	37.0	34.8	28.2	63.0
1988-89	65.4	26.9	38.6	34.6	26.9	61.4
VIII FC	65.4	27.4	38.0	34.6	27.4	62.0
1989-90	66.2	23.9	42.4	33.8	23.9	57.6
1990-91	64.3	27.8	36.5	35.7	27.8	63.5
1991-92	63.0	27.1	35.9	37.0	27.1	64.1
1992-93	64.1	28.4	35.7	35.9	28.4	64.3
1993-94	60.6	29.6	31.0	39.4	29.6	69.0
1994-95	59.3	25.5	33.8	40.7	25.5	66.2
IX FC	62.5	27.2	35.3	37.5	27.2	64.7
1995-96	60.7	24.4	36.2	39.3	24.4	63.8
1996-97	62.7	25.1	37.5	37.3	25.1	62.5
1997-98	60.8	26.6	34.2	39.2	26.6	65.8
1998-99	61.0	23.7	37.3	39.0	23.7	62.7
1999-00	61.6	22.7	38.9	38.4	22.7	61.1
X FC	61.4	24.4	37.0	38.6	24.4	63.0
2000-01	61.4	25.3	36.1	38.6	25.3	63.9
2001-02	60.7	24.6	36.1	39.3	24.6	63.9
XI FC	61.0	24.9	36.1	39.0	24.9	63.9

Data Source: Indian Public Finance Statistics (IPFS) various issues.

Note: Transfers have been taken as reported in Centre's statement. These include transfers under Finance Commission, Planning Commission and other transfers.

ANNEXURE 2.3

(Para 2.8)

Relative Share of Centre and States in Combined Revenue Expenditure: 1979-80 to 2001-02

(Per cent)

Year	States' Revenue Expenditure	Centre's Revenue Expenditure prior to Transfer	Interest Receipts from States to Centre	Grants to States from Centre	Centre's Revenue Expenditure after Transfers
1	2	3	4	5	6
1979-80	56.5	57.7	2.5	11.8	43.5
1980-81	59.6	55.9	3.7	11.8	40.4
1981-82	58.1	55.4	3.3	10.2	41.9
1982-83	57.9	56.1	3.1	10.9	42.1
1983-84	58.0	56.5	3.2	11.2	42.0
VII FC	58.0	56.3	3.2	11.1	42.0
1984-85	57.3	57.1	3.4	11.0	42.7
1985-86	56.0	60.0	3.3	12.6	44.0
1986-87	54.3	61.5	4.2	11.7	45.7
1987-88	56.1	59.9	4.1	12.0	43.9
1988-89	55.2	60.2	4.2	11.2	44.8
VIII FC	55.7	59.9	3.9	11.7	44.3
1989-90	52.8	59.4	4.1	8.1	47.2
1990-91	55.2	59.8	4.2	10.8	44.8
1991-92	58.3	57.3	4.6	11.0	41.7
1992-93	57.9	58.3	4.9	11.3	42.1
1993-94	57.5	59.2	5.2	11.4	42.5
1994-95	57.7	57.0	5.2	9.5	42.3
IX FC	56.9	58.3	4.8	10.4	43.1
1995-96	57.2	56.9	5.3	8.8	42.8
1996-97	57.5	56.2	5.4	8.3	42.5
1997-98	56.5	58.4	5.4	9.5	43.5
1998-99	56.1	56.2	5.5	6.7	43.9
1999-00	56.8	55.5	5.7	6.7	43.2
X FC	56.8	56.5	5.5	7.8	43.2
2000-01	56.0	57.3	5.5	7.8	44.0
2001-02	58.0	54.7	5.1	7.7	42.0
XI FC	57.1	55.9	5.3	7.7	42.9

Source (Basic data): Indian Public Finance Statistics

ANNEXURE 2.4

(Para 2.8)

Relative Shares of Centre and States in Total Expenditure : 1979-80 to 2001-02

(Percent)

Year	States	Centre			
		Centre's Expenditure excluding Net Lending but including Interest Receipts from States & Grants	Interest Receipts from States to Centre	Grants to States from Centre	Centre's Expenditure after Transfers
1	2	3	4	5	6
1979-80	55.9	54.3	1.7	8.4	44.1
1980-81	55.6	54.9	2.6	8.0	44.4
1981-82	55.0	54.5	2.3	7.2	45.0
1982-83	55.0	55.1	2.2	7.9	45.0
1983-84	54.6	55.9	2.3	8.2	45.4
VII FC	55.1	55.1	2.3	7.9	44.9
1984-85	52.9	57.6	2.5	8.0	47.1
1985-86	52.6	59.2	2.5	9.4	47.4
1986-87	50.2	61.4	3.1	8.6	49.8
1987-88	53.0	59.3	3.1	9.2	47.0
1988-89	52.0	60.1	3.3	8.8	48.0
VIII FC	52.1	59.7	3.0	8.8	47.9
1989-90	50.2	59.4	3.2	6.4	49.8
1990-91	52.8	59.2	3.4	8.6	47.2
1991-92	56.0	56.9	3.8	9.1	44.0
1992-93	55.1	58.1	4.0	9.2	44.9
1993-94	54.7	59.0	4.3	9.4	45.3
1994-95	57.2	55.2	4.4	8.0	42.8
IX FC	54.7	57.7	3.9	8.5	45.3
1995-96	56.7	55.2	4.5	7.5	43.3
1996-97	57.3	54.7	4.7	7.3	42.7
1997-98	56.7	56.2	4.7	8.2	43.3
1998-99	55.6	55.0	4.8	5.8	44.4
1999-00	56.8	53.9	4.9	5.8	43.2
X FC	56.6	54.9	4.8	6.8	43.4
2000-01	56.1	55.7	4.9	6.9	43.9
2001-02	57.9	53.2	4.4	6.7	42.1
XI FC	57.1	54.4	4.7	6.8	42.9

Data Source: Indian Public Finance Statistics (IPFS) various issues.

Centre's expenditure is Net of Lending to States and Interest Receipts from States

ANNEXURE 4.1

(Para 4.25)

Combined Account of Central and State Governments: Selected Variables Relative to GDP

(Per cent)

Year	Tax revenues	Interest payments	Capital expenditure	Revenue Receipts	Revenue expenditure	Interest payments to rev. receipts (%)	Revenue deficit	Fiscal deficit	Primary deficit	Ratio of Rev. Deficit to Fiscal Deficit(%)
1987-88	16.1	3.7	6.6	18.9	21.7	19.4	2.9	9.1	5.4	31.6
1988-89	15.9	3.9	5.9	18.4	21.3	21.2	2.9	8.5	4.6	34.3
1989-90	16.0	4.2	6.0	19.0	22.2	22.2	3.2	8.9	4.6	35.8
1990-91	15.4	4.4	5.3	17.5	21.6	25.2	4.2	9.3	4.9	44.7
1991-92	15.8	4.7	4.4	18.6	22.0	25.5	3.4	6.9	2.2	48.3
1992-93	15.3	4.8	4.9	18.1	21.3	26.5	3.2	6.8	2.0	46.6
1993-94	14.2	5.0	4.6	17.1	21.3	28.9	4.2	8.1	3.2	51.9
1994-95	14.6	5.1	3.9	17.6	21.2	29.2	3.6	6.9	1.8	52.2
1995-96	14.8	5.0	3.6	17.4	20.7	28.5	3.2	6.5	1.6	49.7
1996-97	14.6	5.1	2.8	17.1	20.7	29.9	3.6	6.3	1.1	56.9
1997-98	14.0	5.2	3.2	16.9	21.1	30.4	4.1	7.2	2.0	57.9
1998-99	13.4	5.3	3.4	15.8	22.1	33.7	6.4	8.9	3.6	71.0
1999-00	14.2	5.7	3.4	16.9	23.2	33.6	6.3	9.5	3.8	66.2
2000-01	14.6	5.7	2.9	16.7	23.2	34.2	6.5	9.2	3.5	70.4
2001-02	14.5	6.1	3.6	17.8	24.5	34.2	6.7	9.9	3.8	67.5
Average (1987-88 to 1989-90)[I]	16.0	3.9	6.1	18.7	21.7	21.0	3.0	8.8	4.9	33.9
Average (1999-00 to 2001-02)[II]	14.4	5.8	3.3	17.2	23.6	34.0	6.5	9.5	3.7	68.0
(II-I)	-1.6	1.9	-2.8	-1.6	1.9	13.0	3.5	0.7	-1.2	34.1

Source: Indian Public Finance Statistics
2001-02 data contain revised estimates

ANNEXURE 5.1

(Para 5.43)

Reassessment of Central Government's Fiscal Profile from 2004-05 to 2009-10 before Incorporating Debt Relief

(Rs. in crore)

Heads / Items	2004-05 (BE)	Reassessed 04-05(BE)	2005-06	2006-07	2007-08	2008-09	2009-10
1	2	3	4	5	6	7	8
1 Corporation Tax	88436	88436	96845	116601	140388	169027	203509
2 Income Tax	50929	47929	55981	65386	76371	89201	104187
3 Customs	54250	54250	58156	62343	66832	71644	76802
4 Union Excise Duties	109199	103557	114741	127133	140864	156077	172933
5 Service Tax	14150	14150	17122	20717	25068	30332	36701
6 Other Taxes <i>of which</i>	769	769	858	960	1075	1205	1353
(i) Wealth Tax	145	145	149	152	156	160	164
(ii) Taxes of UTs	624	624	710	808	919	1045	1189
7 Gross Tax Revenue	317733	309091	343703	393140	450597	517486	595485
8 Surcharges and Cesses <i>of which</i>	35684	35546	40562	46299	52862	60373	68971
(i) Education Cess		4772	5480	6305	7269	8397	9718
(ii) Other Surcharges and Cesses		30774	35082	39994	45593	51976	59253
9 Cost of Collection	2753	2753	2839	3050	3277	3521	3785
10 Shareable Tax Revenue	278672	270168	299592	342984	393539	452546	521540
11 States' Share in Shareable Pool	82227	79700	91376	104610	120029	138027	159070
12 NCCF Expd. netted from receipt	1600	1600	1600	1600	1600	1600	1600
13 Centre's Net Tax Revenue	233906	227791	250728	286930	328967	377859	434816
14 Non-Tax Revenue	75416	68598	75316	86469	99563	115137	133898
15 Gross Revenue Receipts	393149	377689	419020	479609	550160	632622	729383
16 Rev. Rec. Excl. Tax. Dev.	309322	296389	326044	373399	428531	492996	568714
17 Interest Payments	129500	129500	135819	142009	147523	152234	156006
18 Pensions	15928	15928	16565	17228	17917	18634	19379
19 Defence Services only Revenue Exp.	43517	43517	46346	49358	52566	55983	59622
20 Police under Other General Services	9940	9940	10686	11487	12348	13275	14270
21 Remaining Other General Services	9318	9318	9784	10273	10787	11326	11892
22 Social Services	6840	6840	7182	7541	7918	8314	8730
23 Subsidies	43516	43516	38530	37343	36157	36157	36157
24 Economic Services	11763	11763	12645	13594	14613	15709	16887
25 Fin.Comm. & Oth. Non-Plan Grants	18783	18783	28174	31869	32059	31765	31978
26 Grants to UTs	687	687	743	804	870	942	1019
27 Exp. Of UTs (without legislature)	1659	1659	1797	1947	2109	2285	2475
28 Postal Deficit	1355	1355	1296	1211	1109	990	851
29 Other Non-Plan Rev. Expenditure	844	844	1109	1458	1916	2519	3311
30 Total Non-Plan Rev. Exp.	293650	293650	310676	326122	337893	350132	362577
31 Total Plan Rev. Exp. <i>out of which</i>	91843	80361	80570	95961	117901	142864	206137
(i) Plan Grants to States	38454	38454	39678	45772	56972	70605	86118
32 Total Revenue Exp.	385493	374011	391246	422083	455794	492996	568714
33 Revenue Deficit	76171	77622	65202	48684	27263	0	0
34 Cap. Expenditure (net. of rep.)	92336	92336	95478	117655	144254	175243	198482
35 Total Expenditure	477829	466347	486724	539738	600048	668239	767195
36 Capital Receipts out of which	168507	169957	160680	166339	171518	175243	198482
(i) Disinvestment Receipts	4000	4000	4000	4000	4000	4000	4000
(ii) Recovery of Loans	27100	27100	13939	16783	20525	24565	30327
37 Fiscal Deficit	137407	138858	142741	145557	146993	146677	164155
38 Primary Deficit	7907	9358	6922	3548	-530	-5557	8149
39 Outstanding Debt *	1645236	1646686	1789427	1934984	2081976	2228654	2392808
As % of GDP							
40 Total Expenditure	15.39	15.02	14.00	13.86	13.76	13.68	14.02
41 Rev Expenditure	12.42	12.05	11.25	10.84	10.45	10.09	10.39
42 Cap. Exp. (net. of rep.)	2.97	2.97	2.75	3.02	3.31	3.59	3.63
43 Gross Tax Revenue	10.23	9.96	9.88	10.09	10.33	10.59	10.88
44 Non-Tax Revenue	2.43	2.21	2.17	2.22	2.28	2.36	2.45
45 Fiscal Deficit	4.43	4.47	4.10	3.74	3.37	3.00	3.00
46 Revenue Deficit	2.45	2.50	1.88	1.25	0.63	0.00	0.00
47 Primary Deficit	0.25	0.30	0.20	0.09	-0.01	-0.11	0.15
48 Outstanding Debt	52.99	53.04	51.46	49.68	47.73	45.62	43.73
49 GDP (at current market prices)	3104857	3104857	3477440	3894733	4362101	4885553	5471819

* Outstanding debt for 2004-05 (BE as well as reassessed) excludes Rs.60000 crore under Market Stabilization Scheme and Rs.280631 crore invested in special securities of states under NSSF.

ANNEXURE 5.2

(Para 5.43)

Reassessment of Central Government's Fiscal Profile from 2004-05 to 2009-10 after Incorporating Debt Relief

(Rs. in crore)

Heads / Items	2004-05 (BE)	Reassessed 04-05(BE)	2005-06	2006-07	2007-08	2008-09	2009-10
1	2	3	4	5	6	7	8
1 Corporation Tax	88436	88436	96845	116601	140388	169027	203509
2 Income Tax	50929	47929	55981	65386	76371	89201	104187
3 Customs	54250	54250	58156	62343	66832	71644	76802
4 Union Excise Duties	109199	103557	114741	127133	140864	156077	172933
5 Service Tax	14150	14150	17122	20717	25068	30332	36701
6 Other Taxes <i>of which</i>	769	769	858	960	1075	1205	1353
(i) Wealth Tax	145	145	149	152	156	160	164
(ii) Taxes of UTs	624	624	710	808	919	1045	1189
7 Gross Tax Revenue	317733	309091	343703	393140	450597	517486	595485
8 Surcharges and Cesses <i>of which</i>	35684	35546	40562	46299	52862	60373	68971
(i) Education Cess		4772	5480	6305	7269	8397	9718
(ii) Other Surcharges and Cesses		30774	35082	39994	45593	51976	59253
9 Cost of Collection	2753	2753	2839	3050	3277	3521	3785
10 Shareable Tax Revenue	278672	270168	299592	342984	393539	452546	521540
11 States' Share in Shareable Pool	82227	79700	91376	104610	120029	138027	159070
12 NCCF Expd. netted from receipt	1600	1600	1600	1600	1600	1600	1600
13 Centre's Net Tax Revenue	233906	227791	250728	286930	328967	377859	434816
14 Non-Tax Revenue	75416	68598	70135	80205	91976	105987	123151
15 Gross Revenue Receipts	393149	377689	413838	473346	542573	623472	718636
16 Rev. Rec. Excl. Tax. Dev.	309322	296389	320862	367136	420944	483846	557966
17 Interest Payments	129500	129500	135819	142009	147523	152234	156006
18 Pensions	15928	15928	16565	17228	17917	18634	19379
19 Defence Services only Revenue Exp.	43517	43517	46346	49358	52566	55983	59622
20 Police under Other General Services	9940	9940	10686	11487	12348	13275	14270
21 Remaining Other General Services	9318	9318	9784	10273	10787	11326	11892
22 Social Services	6840	6840	7182	7541	7918	8314	8730
23 Subsidies	43516	43516	38530	37343	36157	36157	36157
24 Economic Services	11763	11763	12645	13594	14613	15709	16887
25 Fin.Comm. & Oth. Non-Plan Grants	18783	18783	28174	31869	32059	31765	31978
26 Grants to UTs	687	687	743	804	870	942	1019
27 Exp. Of UTs (without legislature)	1659	1659	1797	1947	2109	2285	2475
28 Postal Deficit	1355	1355	1296	1211	1109	990	851
29 Other Non-Plan Rev. Expenditure	844	844	1109	1458	1916	2519	3311
30 Total Non-Plan Rev.Exp.	293650	293650	310676	326122	337893	350132	362577
31 Total Plan Rev. Exp. <i>out of which</i>	91843	80361	75389	89698	110314	133714	195390
(i) Plan Grants to States	38454	38454	37709	43392	54089	67128	82034
32 Total Revenue Exp.	385493	374011	386064	415820	448207	483846	557966
33 Revenue Deficit	76171	77622	65202	48684	27263	0	0
34 Cap. Expenditure (net. of rep.)	92336	92336	90733	112080	137524	167870	189883
35 Total Expenditure	477829	466347	476797	527900	585731	651716	747849
36 Capital Receipts out of which	168507	169957	155935	160764	164787	167870	189883
(i) Disinvestment Receipts	4000	4000	4000	4000	4000	4000	4000
(ii) Recovery of Loans	27100	27100	9195	11208	13795	17192	21728
37 Fiscal Deficit	137407	138858	142741	145557	146993	146677	164155
38 Primary Deficit	7907	9358	6922	3548	-530	-5557	8149
39 Outstanding debt*	1645236	1646686	1789427	1934984	2081976	2228654	2392808
As % of GDP							
40 Total Expenditure	15.39	15.02	13.71	13.55	13.43	13.34	13.67
41 Rev. Expenditure	12.42	12.05	11.10	10.68	10.28	9.90	10.20
42 Cap. Exp. (net. of rep.)	2.97	2.97	2.61	2.88	3.15	3.44	3.47
43 Gross Tax Revenue	10.23	9.96	9.88	10.09	10.33	10.59	10.88
44 Non-Tax Revenue	2.43	2.21	2.02	2.06	2.11	2.17	2.25
45 Fiscal Deficit	4.43	4.47	4.10	3.74	3.37	3.00	3.00
46 Revenue Deficit	2.45	2.50	1.88	1.25	0.63	0.00	0.00
47 Primary Deficit	0.25	0.30	0.20	0.09	-0.01	-0.11	0.15
48 Outstanding Debt	52.99	53.04	51.46	49.68	47.73	45.62	43.73
49 GDP (at current market prices)	3104857	3104857	3477440	3894733	4362101	4885553	5471819

* Outstanding debt for 2004-05 (BE as well as reassessed) excludes Rs.60000 crore under Market Stabilization Scheme and Rs.280631 crore invested in special securities of states under NSSF.

ANNEXURE 6.1

(Para 6.3)

Projections furnished by the State Government for 2005-2010

(Rs. in crore)

SN	Name of the State	States' Own Revenue Receipts			Non-Plan Revenue Expenditure			Pre dev. NPR Deficit
		OTR	ONTR	Total	Total	Of which Pension	IP	
A Non-Spl Category States								
1	Andhra Pradesh	111541	21024	132565	184753	25673	50826	-52188
2	Bihar	20241	1807	22048	127191	16347	29833	-105143
3	Chhattisgarh	20307	8661	28968	37663	2960	7954	-8695
4	Goa	4658	8461	13119	13489	891	2683	-370
5	Gujarat	66885	29238	96124	128263	11909	40941	-32139
6	Haryana	42178	11369	53547	62178	6093	14338	-8631
7	Jharkhand	16946	8603	25549	32334	6461	5369	-6785
8	Karnataka	105214	13748	118962	107471	14709	28868	11491
9	Kerala	66214	5696	71911	106414	17122	26800	-34504
10	Madhya Pradesh	47837	8218	56055	117797	12348	33160	-61742
11	Maharashtra	190208	32513	222720	258271	18162	58447	-35550
12	Orissa	23625	5591	29216	86907	10153	20421	-57691
13	Punjab	44996	22202	67198	95988	10018	21966	-28790
14	Rajasthan	52430	13618	66048	136200	15928	33734	-70151
15	Tamil Nadu	105245	7431	112676	174803	34412	34185	-62127
16	Uttar Pradesh	117358	11741	129099	231596	27825	66672	-102497
17	West Bengal	68870	8044	76914	163304	21090	64088	-86389
Total-Non-Spl.Cat.		1104754	217965	1322719	2064621	252101	540285	-741902
B Special Category States								
1	Assam	15502	3362	18865	77741	10172	10907	-58876
2	Arunachal Pradesh	351	502	853	5608	406	1614	-4755
3	Himachal Pradesh	7060	2727	9787	41340	4235	13856	-31553
4	Jammu and Kashmir	9395	9200	18595	41952	4670	10150	-23357
5	Manipur	581	499	1080	14128	1849	3094	-13048
6	Meghalaya	1399	860	2260	7633	713	1225	-5374
7	Mizoram	176	346	522	5914	595	977	-5392
8	Nagaland	563	288	851	10241	1101	2414	-9390
9	Sikkim	520	515	1034	3958	212	539	-2924
10	Tripura	1650	934	2584	14081	2323	2362	-11497
11	Uttaranchal	8642	3211	11853	28281	2995	6465	-16428
Total-Spl.Cat.		45839	22444	68283	250878	29271	53604	-182595
Grand Total		1150593	240409	1391002	2315499	281372	593889	-924497

OTR : Own tax revenue

IP : Interest payment

ONTR : Own non-tax revenue

NPR : Non-plan revenue

ANNEXURE-6.2
(Paras 6.8, 6.14, 6.15)

Prescriptive buoyancies and growth rates of tax revenues 2005-10

States	Nominal annual growth rate of GSDP(%)	Prescriptive buoyancies of tax revenue	Prescriptive growth rate of tax revenue (%)
Andhra Pradesh	11.00	1.20	13.20
Arunachal Pradesh	12.80	1.10	14.08
Assam	11.00	1.20	13.20
Bihar	11.00	1.20	13.20
Chhattisgarh	11.00	1.20	13.20
Goa	12.80	1.35	17.28
Gujarat	12.80	1.30	16.64
Haryana	12.00	1.25	15.00
Himachal Pradesh	12.80	1.30	16.64
Jammu & Kashmir	11.00	1.20	13.20
Jharkhand	11.00	1.20	13.20
Karnataka	12.80	1.30	16.64
Kerala	11.00	1.30	14.30
Madhya Pradesh	12.00	1.20	14.40
Maharashtra	12.00	1.25	15.00
Manipur	11.00	1.10	12.10
Meghalaya	11.00	1.20	13.20
Mizoram	11.00	1.10	12.10
Nagaland	11.00	1.10	12.10
Orissa	11.00	1.20	13.20
Punjab	11.00	1.35	14.85
Rajasthan	12.80	1.20	15.36
Sikkim	12.00	1.20	14.40
Tamil Nadu	12.80	1.20	15.36
Tripura	12.00	1.10	13.20
Uttar Pradesh	12.00	1.20	14.40
Uttaranchal	11.00	1.20	13.20
West Bengal	12.80	1.35	17.28

ANNEXURE-6.4

(Para 6.35)

Expenditure Provided for General Education (Major Head-2202)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total Provision 2005-2010
Andhra Pradesh	4475.83	4901.04	5366.64	5876.47	6434.73	27054.71
Arunachal Pradesh	76.84	84.14	92.13	100.88	110.46	464.45
Assam	2125.60	2327.54	2548.65	2790.77	3055.90	12848.46
Bihar	3376.63	3697.41	4048.66	4433.29	4854.45	20410.44
Chattishgarh	708.34	775.63	849.32	930.01	1018.36	4281.66
Goa	224.74	246.09	269.47	295.07	323.10	1358.47
Gujarat	3389.19	3711.16	4063.72	4449.78	4872.51	20486.36
Haryana	1615.15	1768.59	1936.61	2120.59	2322.04	9762.98
Himachal Pradesh	683.13	748.03	819.09	896.91	982.11	4129.27
Jammu & Kashmir	776.27	850.01	930.77	1019.19	1116.01	4692.25
Jharkhand	1177.70	1289.58	1412.09	1546.24	1693.13	7118.74
Karnataka	3699.88	4051.37	4436.25	4857.70	5319.18	22364.38
Kerala	3608.63	3951.45	4326.84	4737.89	5187.99	21812.80
Madhya Pradesh	2056.74	2252.13	2466.08	2700.36	2956.89	12432.20
Maharashtra	9596.97	10508.69	11507.01	12600.18	13797.20	58010.05
Manipur	279.91	306.51	335.62	367.51	402.42	1691.97
Meghalaya	205.58	225.11	246.49	269.91	295.55	1242.64
Mizoram	143.93	157.60	172.57	188.97	206.92	869.99
Nagaland	203.50	222.83	244.00	267.18	292.57	1230.08
Orissa	1886.98	2066.24	2262.54	2477.48	2712.84	11406.08
Punjab	2438.71	2670.39	2924.07	3201.86	3506.04	14741.07
Rajasthan	3960.41	4336.65	4748.63	5199.75	5693.72	23939.16
Sikkim	110.05	120.50	131.95	144.48	158.21	665.19
Tamil Nadu	4943.76	5413.41	5927.69	6490.82	7107.45	29883.13
Tripura	471.88	516.71	565.80	619.55	678.41	2852.35
Uttar Pradesh	6510.06	7128.52	7805.73	8547.27	9359.27	39350.85
Uttaranchal	1077.08	1179.40	1291.45	1414.14	1548.48	6510.55
West Bengal	5029.25	5507.03	6030.19	6603.06	7230.35	30399.88
All States	64852.74	71013.76	77760.06	85147.31	93236.29	392010.16

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately to some states (vide chapter 10).

ANNEXURE 6.5

(Para 6.35)

Expenditure Provided for Medical, Public Health and Family Welfare (MH-2210 & 2211)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	1111.25	1239.05	1381.54	1540.42	1717.56	6989.82
Arunachal Pradesh	47.39	52.84	58.92	65.69	73.25	298.09
Assam	196.94	219.58	244.84	272.99	304.39	1238.74
Bihar	500.82	558.41	622.63	694.23	774.07	3150.16
Chattishgarh	178.85	199.42	222.35	247.92	276.43	1124.97
Goa	83.90	93.54	104.30	116.30	129.67	527.71
Gujarat	743.01	828.46	923.73	1029.96	1148.41	4673.57
Haryana	287.93	321.04	357.96	399.13	445.03	1811.09
Himachal Pradesh	152.06	169.55	189.05	210.79	235.03	956.48
Jammu & Kashmir	361.01	402.53	448.82	500.44	557.99	2270.79
Jharkhand	219.74	245.01	273.19	304.60	339.63	1382.17
Karnataka	805.69	898.35	1001.66	1116.85	1245.28	5067.83
Kerala	875.61	976.31	1088.58	1213.77	1353.36	5507.63
Madhya Pradesh	607.66	677.55	755.46	842.34	939.21	3822.22
Maharashtra	1545.90	1723.68	1921.91	2142.93	2389.36	9723.78
Manipur	59.18	65.98	73.57	82.03	91.46	372.22
Meghalaya	59.83	66.71	74.38	82.94	92.48	376.34
Mizoram	34.80	38.80	43.26	48.23	53.78	218.87
Nagaland	59.79	66.67	74.33	82.88	92.41	376.08
Orissa	434.88	484.90	540.66	602.83	672.16	2735.43
Punjab	728.84	812.66	906.11	1010.32	1126.50	4584.43
Rajasthan	927.07	1033.68	1152.55	1285.10	1432.88	5831.28
Sikkim	27.86	31.06	34.63	38.62	43.06	175.23
Tamil Nadu	1140.04	1271.14	1417.32	1580.32	1762.05	7170.87
Tripura	70.92	79.08	88.17	98.31	109.62	446.10
Uttar Pradesh	1610.74	1795.97	2002.51	2232.80	2489.57	10131.59
Uttaranchal	161.73	180.32	201.06	224.18	249.96	1017.25
West Bengal	1331.22	1484.31	1655.00	1845.33	2057.54	8373.40
All States	14364.66	16016.60	17858.49	19912.25	22202.14	90354.14

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately to some states (vide chapter 10).

ANNEXURE-6.6

(Para 6.36)

Maintenance Expenditure Provided for Major and Medium Irrigation (MH 2701)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	197.53	207.41	217.78	228.67	240.10	1091.49
Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00
Assam	39.95	41.95	44.04	46.25	48.56	220.75
Bihar	178.29	187.21	196.57	206.40	216.72	985.19
Chhattisgarh	59.29	62.25	65.37	68.63	72.07	327.61
Goa	7.25	7.62	8.00	8.40	8.82	40.09
Gujarat	201.13	211.18	221.74	232.83	244.47	1111.35
Haryana	226.57	237.90	249.79	262.28	275.40	1251.94
Himachal Pradesh	2.26	2.37	2.49	2.61	2.74	12.47
Jammu & Kashmir	14.12	14.83	15.57	16.34	17.16	78.02
Jharkhand	17.75	18.64	19.57	20.55	21.58	98.09
Karnataka	122.03	128.13	134.53	141.26	148.32	674.27
Kerala	87.35	91.71	96.30	101.11	106.17	482.64
Madhya Pradesh	178.48	187.41	196.78	206.62	216.95	986.24
Maharashtra	158.20	166.11	174.42	183.14	192.30	874.17
Manipur	18.88	19.82	20.81	21.85	22.95	104.31
Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00
Mizoram	0.00	0.00	0.00	0.00	0.00	0.00
Nagaland	0.00	0.00	0.00	0.00	0.00	0.00
Orissa	113.71	119.40	125.37	131.64	138.22	628.34
Punjab	331.92	348.52	365.94	384.24	403.45	1834.07
Rajasthan	156.38	172.83	191.39	204.70	218.99	944.29
Sikkim	0.00	0.00	0.00	0.00	0.00	0.00
Tamil Nadu	129.41	135.88	142.67	149.81	157.30	715.07
Tripura	0.38	0.40	0.42	0.44	0.46	2.10
Uttar Pradesh	432.14	453.75	476.43	500.26	525.27	2387.85
Uttaranchal	129.97	136.47	143.30	150.46	157.98	718.18
West Bengal	141.06	148.11	155.51	163.29	171.45	779.42
All States	2944.05	3099.89	3264.80	3431.79	3607.43	16347.96

ANNEXURE-6.7

(Para 6.36)

Maintenance Expenditure Provided for Minor Irrigation (MH 2702)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	87.61	91.99	96.59	101.42	106.49	484.10
Arunachal Pradesh	6.10	6.41	6.73	7.06	7.42	33.72
Assam	111.62	117.20	123.06	129.22	135.68	616.78
Bihar	118.42	124.34	130.56	137.09	143.94	654.35
Chhattisgarh	10.17	10.68	11.21	11.77	12.36	56.19
Goa	6.23	6.54	6.87	7.21	7.57	34.42
Gujarat	62.41	65.53	68.81	72.25	75.86	344.86
Haryana	49.71	52.20	54.81	57.55	60.42	274.69
Himachal Pradesh	56.59	59.42	62.39	65.51	68.78	312.69
Jammu & Kashmir	75.48	79.26	83.22	87.38	91.75	417.09
Jharkhand	23.36	24.53	25.76	27.05	28.40	129.10
Karnataka	125.61	131.89	138.48	145.41	152.68	694.07
Kerala	107.86	113.25	118.91	124.86	131.10	595.98
Madhya Pradesh	67.71	71.09	74.65	78.38	82.30	374.13
Maharashtra	139.24	146.20	153.51	161.19	169.25	769.39
Manipur	6.88	7.22	7.59	7.96	8.36	38.01
Meghalaya	7.08	7.44	7.81	8.20	8.61	39.14
Mizoram	0.79	0.83	0.88	0.92	0.97	4.39
Nagaland	6.99	7.34	7.71	8.09	8.50	38.63
Orissa	42.13	44.24	46.45	48.77	51.21	232.80
Punjab	117.72	123.61	129.79	136.28	143.09	650.49
Rajasthan	74.40	78.12	82.02	86.13	90.43	411.10
Sikkim	1.38	1.45	1.52	1.60	1.68	7.63
Tamil Nadu	66.76	70.10	73.61	77.29	81.15	368.91
Tripura	17.91	18.80	19.74	20.73	21.76	98.94
Uttar Pradesh	544.31	571.52	600.10	630.10	661.61	3007.64
Uttaranchal	32.18	33.79	35.48	37.26	39.12	177.83
West Bengal	252.86	265.50	278.78	292.72	307.35	1397.21
All States	2219.51	2330.49	2447.04	2569.40	2697.84	12264.28

ANNEXURE-6.8

(Para 6.37)

Maintenance Expenditure Provided for Roads & Bridges (MH-3054)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	675.37	709.14	744.60	781.83	820.92	3731.86
Arunachal Pradesh	15.73	16.52	17.34	18.21	19.12	86.92
Assam	300.62	315.65	331.43	348.00	365.40	1661.10
Bihar	258.90	271.84	285.44	299.71	314.69	1430.58
Chhattisgarh	203.23	213.39	224.06	235.26	247.02	1122.96
Goa	37.25	39.11	41.07	43.12	45.28	205.83
Gujarat	435.62	457.40	480.27	504.29	529.50	2407.08
Haryana	141.92	149.01	156.46	164.29	172.50	784.18
Himachal Pradesh	292.75	307.39	322.76	338.89	355.84	1617.63
Jammu & Kashmir	37.53	39.40	41.37	43.44	45.62	207.36
Jharkhand	92.05	96.65	101.48	106.56	111.89	508.63
Karnataka	237.96	249.86	262.35	275.47	289.24	1314.88
Kerala	448.92	471.36	494.93	519.68	545.66	2480.55
Madhya Pradesh	259.31	272.28	285.89	300.18	315.19	1432.85
Maharashtra	1065.74	1119.03	1174.98	1233.73	1295.42	5888.90
Manipur	48.29	50.71	53.24	55.91	58.70	266.85
Meghalaya	52.50	55.13	57.88	60.78	63.81	290.10
Mizoram	21.76	22.85	23.99	25.19	26.45	120.24
Nagaland	11.35	11.92	12.52	13.14	13.80	62.73
Orissa	170.59	179.12	188.08	197.48	207.36	942.63
Punjab	106.27	111.58	117.16	123.02	129.17	587.20
Rajasthan	181.37	190.43	199.96	209.95	220.45	1002.16
Sikkim	17.84	18.73	19.67	20.65	21.68	98.57
Tamil Nadu	474.06	497.77	522.66	548.79	576.23	2619.51
Tripura	40.04	42.04	44.14	46.35	48.66	221.23
Uttar Pradesh	555.23	582.99	612.14	642.75	674.89	3068.00
Uttaranchal	46.11	48.41	50.83	53.37	56.04	254.76
West Bengal	189.35	198.82	208.76	219.20	230.16	1046.29
All States	6417.66	6738.53	7075.46	7429.24	7800.69	35461.58

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately (vide chapter 10).

ANNEXURE 6.9

(Para 6.37)

Maintenance Expenditure Provided for Buildings (MH-2059 & 2216)

(Rs. in crore)

States	2005-06	2006-07	2007-08	2008-09	2009-10	Total 2005-2010
Andhra Pradesh	74.62	78.35	82.27	86.38	90.70	412.32
Arunachal Pradesh	28.98	30.43	31.95	33.54	35.22	160.12
Assam	113.48	119.15	125.11	131.37	137.93	627.04
Bihar	120.97	127.01	133.36	140.03	147.03	668.40
Chhattisgarh	68.23	71.64	75.22	78.98	82.93	377.00
Goa	26.86	28.20	29.61	31.09	32.65	148.41
Gujarat	209.88	220.38	231.40	242.97	255.12	1159.75
Haryana	75.56	79.33	83.30	87.47	91.84	417.50
Himachal Pradesh	68.72	72.15	75.76	79.55	83.52	379.70
Jammu & Kashmir	153.04	160.69	168.73	177.16	186.03	845.65
Jharkhand	74.84	78.58	82.51	86.64	90.97	413.54
Karnataka	298.74	313.68	329.36	345.83	363.12	1650.73
Kerala	114.15	119.86	125.85	132.14	138.75	630.75
Madhya Pradesh	130.20	136.71	143.55	150.72	158.26	719.44
Maharashtra	724.77	761.00	799.05	839.01	880.96	4004.79
Manipur	33.04	34.69	36.43	38.25	40.16	182.57
Meghalaya	52.76	55.40	58.17	61.08	64.13	291.54
Mizoram	18.62	19.55	20.53	21.56	22.64	102.90
Nagaland	106.99	112.34	117.95	123.85	130.04	591.17
Orissa	162.86	171.00	179.55	188.53	197.95	899.89
Punjab	250.35	262.86	276.01	289.81	304.30	1383.33
Rajasthan	92.98	97.63	102.51	107.64	113.02	513.78
Sikkim	14.33	15.04	15.80	16.59	17.41	79.17
Tamil Nadu	175.31	184.07	193.28	202.94	213.09	968.69
Tripura	54.60	57.33	60.19	63.20	66.36	301.68
Uttar Pradesh	539.72	566.71	595.04	624.80	656.04	2982.31
Uttaranchal	121.60	127.68	134.06	140.76	147.80	671.90
West Bengal	303.80	318.99	334.94	351.69	369.27	1678.69
All States	4210.00	4420.45	4641.49	4873.58	5117.24	23262.76

Note : The projected expenditure in the table above does not include expenditure relating to additional grants-in-aid provided separately (vide chapter 10).

ANNEXURE-6.10

(Para 6.43)

Distribution of States across Service-wise Composite Growth Rates

Items	High Salary Intensity	Middle Salary Intensity	Low Salary Intensity
Other General Services	(4.7%) Orissa, Meghalaya, Jharkhand, Tamil Nadu, Gujarat, Uttar Pradesh, Tripura, Bihar, West Bengal, Himachal Pradesh, Jammu & Kashmir	(5.4%) Haryana, Rajasthan, Andhra Pradesh, Manipur, Madhya Pradesh, Arunachal Pradesh, Assam, Sikkim	(5.9%) Karnataka, Punjab, Maharashtra, Uttaranchal, Nagaland, Goa, Chhattisgarh, Kerala, Mizoram
Other Social Services	(6.7%) Arunachal Pradesh, Nagaland, Tripura, Assam, Jharkhand, Madhya Pradesh, Manipur, Chhattisgarh, Orissa, Meghalaya, Sikkim, Haryana, Punjab, Himachal Pradesh, Jammu & Kashmir	(8.1%) Bihar, Rajasthan, Karnataka, Tamil Nadu	(9.1%) Kerala, West Bengal, Mizoram, Goa, Uttaranchal, Andhra Pradesh, Gujarat, Maharashtra
Other Economic Services	(5.3%) Jharkhand, Manipur, Orissa, Nagaland, Meghalaya, Sikkim, Haryana, Tripura, Mizoram, Karnataka, Uttar Pradesh, Bihar, Assam, Madhya Pradesh, Himachal Pradesh, Jammu & Kashmir	(7.0%) Uttaranchal, Punjab, Arunachal Pradesh, West Bengal, Tamil Nadu, Goa, Maharashtra, Chhattisgarh, Rajasthan	(8.3%) Kerala, Andhra Pradesh, Gujarat

ANNEXURE-6.11

(Para 6.48)

Provision for Committed Liabilities of Completed Plan Schemes

(Rs. in crore)

States	2007-08	2008-09	2009-10
Andhra Pradesh	2975.06	3198.19	3438.06
Arunachal Pradesh	45.09	48.47	52.11
Assam	344.18	369.99	397.74
Bihar	537.76	578.09	621.45
Chhattisgarh	656.32	705.54	758.46
Goa	47.77	51.35	55.20
Gujarat	1139.71	1225.19	1317.08
Haryana	505.87	543.81	584.59
Himachal Pradesh	100.45	107.98	116.08
Jammu & Kashmir	132.64	142.58	153.27
Jharkhand	1031.01	1108.34	1191.46
Karnataka	1663.81	1788.60	1922.74
Kerala	1384.65	1488.49	1600.13
Madhya Pradesh	1188.25	1277.37	1373.17
Maharashtra	1320.91	1419.97	1526.47
Manipur	29.87	32.11	34.52
Meghalaya	56.33	60.56	65.10
Mizoram	27.92	30.02	32.27
Nagaland	35.27	37.92	40.76
Orissa	801.30	861.40	926.00
Punjab	522.82	562.03	604.18
Rajasthan	962.36	1034.54	1112.13
Sikkim	30.39	32.67	35.12
Tamil Nadu	1414.85	1520.97	1635.04
Tripura	33.68	36.20	38.92
Uttar Pradesh	1443.62	1551.90	1668.29
Uttaranchal	162.48	174.67	187.77
West Bengal	695.99	748.19	804.30
All States	19290.36	20737.14	22292.43

ANNEXURE-6.12

(Para 6.49)

(i) STATE : Andhra Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	19543.00	22123.00	25043.00	28348.00	32090.00	127147.00
2 Own Non-Tax Revenue	3317.97	3897.40	4566.83	5347.29	6264.98	23394.47
3 Total (1 + 2)	22860.97	26020.40	29609.83	33695.29	38354.98	150541.47
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	7974.52	8572.61	9215.56	9906.72	10649.73	46319.14
(ii) Pension	3377.86	3715.64	4087.21	4495.93	4945.52	20622.15
(iii) Other General Services (Incl. elections)	2745.79	2895.49	3052.56	3218.56	3450.56	15362.97
Total (i) to (iii)	14098.17	15183.75	16355.32	17621.21	19045.81	82304.26
2 Social Services	7654.38	8392.46	9202.30	10090.96	11066.16	46406.26
3 Economic Services	3008.22	3219.33	3446.33	3690.45	3953.03	17317.36
4 Compensation and Assignment to Local Bodies	352.49	396.55	446.12	501.88	564.61	2261.64
5 Committed Liabilities			2975.06	3198.19	3438.06	9611.31
6 Total Non-Plan Revenue Expenditure (1 to 5)	25113.25	27192.08	32425.13	35102.70	38067.67	157900.84
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2252.29	-1171.68	-2815.30	-1407.41	287.30	-7359.37

ANNEXURE-6.12

(ii) STATE : Arunachal Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	106.09	121.03	138.07	157.51	179.69	702.41
2 Own Non-Tax Revenue	81.62	91.73	103.85	118.42	136.03	531.64
3 Total (1 + 2)	187.71	212.76	241.92	275.93	315.72	1234.05
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	163.12	175.35	188.50	202.64	217.84	947.45
(ii) Pension	72.96	80.26	88.28	97.11	106.82	445.43
(iii) Other General Services (Incl. elections)	165.93	175.27	185.16	195.64	217.23	939.22
Total (i) to (iii)	402.01	430.88	461.94	495.39	541.89	2332.10
2 Social Services	166.65	181.75	198.31	216.44	236.36	999.51
3 Economic Services	154.26	164.61	175.64	187.44	200.05	881.99
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			45.09	48.47	52.10	145.66
6 Total Non-Plan Revenue Expenditure (1 to 5)	722.92	777.23	880.97	947.74	1030.40	4359.26
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-535.21	-564.47	-639.05	-671.81	-714.68	-3125.21

ANNEXURE-6.12
(iii) STATE : Assam

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	3125.45	3538.01	4005.03	4533.69	5132.14	20334.33
2 Own Non-Tax Revenue	1177.30	1286.72	1405.32	1534.59	1676.30	7080.22
3 Total (1 + 2)	4302.75	4824.73	5410.35	6068.28	6808.44	27414.55
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1584.06	1702.87	1830.58	1967.88	2115.47	9200.86
(ii) Pension	1207.72	1328.50	1461.34	1607.48	1768.23	7373.27
(iii) Other General Services (Incl. elections)	1091.41	1169.76	1201.00	1262.82	1328.79	6053.77
Total (i) to (iii)	3883.19	4201.13	4492.92	4838.18	5212.49	22627.90
2 Social Services	2637.75	2881.55	3148.35	3440.32	3759.88	15867.85
3 Economic Services	1035.55	1087.61	1142.36	1199.93	1260.49	5725.95
4 Compensation and Assignment to Local Bodies	10.11	11.38	12.80	14.40	16.20	64.90
5 Committed Liabilities			344.18	369.99	397.74	1111.92
6 Total Non-Plan Revenue Expenditure (1 to 5)	7566.60	8181.67	9140.61	9862.82	10646.81	45398.51
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-3263.86	-3356.94	-3730.26	-3794.54	-3838.37	-17983.96

ANNEXURE-6.12
(iv) STATE : Bihar

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	5018.16	5680.55	6430.39	7279.20	8240.05	32648.34
2 Own Non-Tax Revenue	768.40	959.03	1162.47	1381.24	1618.38	5889.53
3 Total (1 + 2)	5786.56	6639.58	7592.86	8660.44	9858.43	38537.87
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3925.23	4219.63	4536.10	4876.31	5242.03	22799.29
(ii) Pension	2677.53	2945.28	3239.81	3563.79	3920.17	16346.60
(iii) Other General Services (Incl. elections)	1746.20	1847.59	1911.33	2003.83	2216.63	9725.58
Total (i) to (iii)	8348.96	9012.50	9687.25	10443.93	11378.83	48871.47
2 Social Services	4488.96	4913.20	5378.09	5887.55	6445.90	27113.71
3 Economic Services	1273.17	1334.53	1399.06	1466.91	1538.25	7011.92
4 Compensation and Assignment to Local Bodies	2.72	3.06	3.45	3.88	4.36	17.48
5 Committed Liabilities			537.76	578.09	621.45	1737.30
6 Total Non-Plan Revenue Expenditure (1 to 5)	14113.83	15263.30	17005.61	18380.36	19988.79	84751.88
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-8327.27	-8623.72	-9412.75	-9719.92	-10130.36	-46214.02

ANNEXURE-6.12
(v) STATE : Chhattisgarh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	3445.81	3900.65	4415.54	4998.39	5658.18	22418.58
2 Own Non-Tax Revenue	1322.08	1401.91	1491.15	1591.40	1704.66	7511.20
3 Total (1 + 2)	4767.89	5302.57	5906.69	6589.79	7362.84	29929.78
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1063.22	1153.60	1251.65	1358.04	1473.48	6300.00
(ii) Pension	474.31	521.75	573.92	631.31	694.44	2895.74
(iii) Other General Services (Incl. elections)	705.39	747.88	792.95	840.76	891.49	3978.47
Total (i) to (iii)	2242.93	2423.22	2618.53	2830.12	3059.41	13174.21
2 Social Services	1630.15	1766.77	1915.36	2077.02	2252.94	9642.23
3 Economic Services	870.48	924.73	982.53	1044.09	1109.69	4931.51
4 Compensation and Assignment to Local Bodies	220.44	247.99	278.99	313.87	353.10	1414.40
5 Committed Liabilities			656.32	705.54	758.46	2120.32
6 Total Non-Plan Revenue Expenditure (1 to 5)	4964.00	5362.71	6451.73	6970.64	7533.61	31282.68
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-196.11	-60.14	-545.04	-380.84	-170.77	-1352.90

ANNEXURE-6.12
(vi) STATE : Goa

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1049.66	1231.04	1443.76	1693.24	1985.83	7403.53
2 Own Non-Tax Revenue	237.64	286.16	345.69	418.93	509.25	1797.68
3 Total (1 + 2)	1287.30	1517.19	1789.45	2112.17	2495.08	9201.20
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	383.17	415.74	451.07	489.41	531.01	2270.40
(ii) Pension	136.07	149.68	164.64	181.11	199.22	830.72
(iii) Other General Services (Incl. elections)	122.30	129.93	138.60	146.26	155.84	692.93
Total (i) to (iii)	641.54	695.35	754.31	816.78	886.07	3794.05
2 Social Services	461.86	505.69	553.79	606.55	664.45	2792.34
3 Economic Services	113.14	119.98	127.25	134.97	143.18	638.51
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			47.77	51.35	55.20	154.32
6 Total Non-Plan Revenue Expenditure (1 to 5)	1216.54	1321.02	1483.11	1609.65	1748.89	7379.22
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	70.76	196.17	306.34	502.52	746.19	1821.99

ANNEXURE-6.12
(vii) STATE : Gujarat

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	13896.49	16208.87	18906.02	22051.98	25721.43	96784.79
2 Own Non-Tax Revenue	3136.57	3553.21	4023.67	4559.67	5175.80	20448.93
3 Total (1 + 2)	17033.06	19762.08	22929.69	26611.65	30897.23	117233.72
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	6418.17	6899.53	7417.00	7973.27	8571.27	37279.24
(ii) Pension	1783.76	1962.14	2158.35	2374.18	2611.60	10890.03
(iii) Other General Services (Incl. elections)	1331.44	1394.64	1565.01	1530.23	1602.92	7424.25
Total (i) to (iii)	9533.37	10256.31	11140.35	11877.69	12785.79	55593.52
2 Social Services	5519.90	6044.99	6620.78	7252.21	7944.72	33382.60
3 Economic Services	1776.33	1896.19	2024.81	2162.87	2311.09	10171.30
4 Compensation and Assignment to Local Bodies	104.31	117.35	132.01	148.52	167.08	669.27
5 Committed Liabilities			1139.71	1225.19	1317.08	3681.98
6 Total Non-Plan Revenue Expenditure (1 to 5)	16933.91	18314.83	21057.67	22666.48	24525.77	103498.66
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	99.15	1447.25	1872.02	3945.18	6371.47	13735.06

ANNEXURE-6.12
(viii) STATE : Haryana

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	8458.25	9726.99	11186.04	12863.94	14793.53	57028.75
2 Own Non-Tax Revenue	1372.16	1572.65	1801.97	2065.91	2371.51	9184.21
3 Total (1 + 2)	9830.41	11299.64	12988.01	14929.85	17165.04	66212.96
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	2291.75	2562.87	2847.35	3152.59	3482.85	14337.41
(ii) Pension	962.50	1058.75	1164.63	1281.09	1409.20	5876.16
(iii) Other General Services (Incl. elections)	931.46	980.40	1033.94	1090.04	1163.85	5199.68
Total (i) to (iii)	4185.71	4602.02	5045.91	5523.71	6055.90	25413.25
2 Social Services	2571.36	2801.53	3052.94	3327.62	3627.75	15381.20
3 Economic Services	874.80	918.75	964.96	1013.55	1064.65	4836.70
4 Compensation and Assignment to Local Bodies	25.58	28.78	32.38	36.43	40.98	164.16
5 Committed Liabilities			505.87	543.81	584.59	1634.27
6 Total Non-Plan Revenue Expenditure (1 to 5)	7657.45	8351.07	9602.06	10445.12	11373.87	47429.58
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	2172.96	2948.57	3385.95	4484.74	5791.17	18783.39

ANNEXURE-6.12
(ix) STATE : Himachal Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1388.02	1618.98	1888.38	2202.61	2569.12	9667.11
2 Own Non-Tax Revenue	339.74	415.24	498.66	591.78	696.73	2542.14
3 Total (1 + 2)	1727.76	2034.22	2387.04	2794.38	3265.85	12209.25
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1361.81	1450.32	1544.59	1644.99	1751.92	7753.63
(ii) Pension	727.10	799.81	879.79	967.77	1064.55	4439.02
(iii) Other General Services (Incl. elections)	417.43	435.98	458.26	471.83	492.29	2275.79
Total (i) to (iii)	2506.34	2686.11	2882.64	3084.59	3308.76	14468.44
2 Social Services	1138.81	1240.42	1351.43	1472.76	1605.36	6808.78
3 Economic Services	719.95	756.69	795.33	835.95	878.67	3986.59
4 Compensation and Assignment to Local Bodies	4.14	4.65	5.23	5.89	6.62	26.53
5 Committed Liabilities			100.45	107.98	116.08	324.51
6 Total Non-Plan Revenue Expenditure (1 to 5)	4369.23	4687.86	5135.09	5507.17	5915.50	25614.85
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2641.47	-2653.65	-2748.04	-2712.79	-2649.65	-13405.60

ANNEXURE-6.12
(x) STATE : Jammu & Kashmir

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1671.96	1892.66	2142.49	2425.30	2745.44	10877.87
2 Own Non-Tax Revenue	268.27	311.64	361.05	417.76	483.32	1842.04
3 Total (1 + 2)	1940.24	2204.30	2503.54	2843.06	3228.77	12719.91
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	1424.39	1531.22	1646.06	1769.51	1902.23	8273.41
(ii) Pension	693.57	762.92	839.21	923.14	1015.45	4234.29
(iii) Other General Services (Incl. elections)	1030.71	1079.05	1141.93	1217.02	1252.47	5721.18
Total (i) to (iii)	3148.67	3373.19	3627.20	3909.67	4170.15	18228.88
2 Social Services	1716.91	1868.49	2034.17	2215.29	2413.36	10248.22
3 Economic Services	651.20	684.74	720.05	757.20	796.30	3609.48
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			132.64	142.58	153.28	428.49
6 Total Non-Plan Revenue Expenditure (1 to 5)	5516.78	5926.42	6514.05	7024.74	7533.09	32515.08
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-3576.54	-3722.12	-4010.51	-4181.68	-4304.32	-19795.16

ANNEXURE-6.12
(xi) STATE : Jharkhand

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	2994.14	3389.37	3836.76	4343.22	4916.52	19480.00
2 Own Non-Tax Revenue	1315.99	1411.64	1516.19	1631.27	1758.82	7633.91
3 Total (1 + 2)	4310.13	4801.00	5352.96	5974.49	6675.34	27113.91
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	856.00	950.00	1059.00	1181.00	1323.00	5369.00
(ii) Pension	1020.57	1122.63	1234.90	1358.38	1494.22	6230.71
(iii) Other General Services (Incl. elections)	768.47	808.36	870.14	895.08	1003.50	4345.55
Total (i) to (iii)	2645.04	2880.99	3164.03	3434.46	3820.73	15945.26
2 Social Services	1727.49	1885.53	2058.45	2247.67	2454.77	10373.90
3 Economic Services	467.67	490.60	514.72	540.11	566.81	2579.91
4 Compensation and Assignment to Local Bodies	1.06	1.19	1.34	1.51	1.69	6.78
5 Committed Liabilities			1031.01	1108.34	1191.46	3330.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	4841.25	5258.31	6769.55	7332.09	8035.47	32236.67
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-531.12	-457.31	-1416.60	-1357.60	-1360.13	-5122.76

ANNEXURE-6.12
(xii) STATE : Karnataka

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	17445.84	20348.83	23734.88	27684.36	32291.04	121504.95
2 Own Non-Tax Revenue	2167.95	2641.61	3194.78	3846.34	4619.90	16470.58
3 Total (1 + 2)	19613.79	22990.44	26929.66	31530.70	36910.94	137975.53
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	4321.76	4689.11	5087.69	5520.14	5989.35	25608.05
(ii) Pension	2435.40	2678.94	2946.83	3241.52	3565.67	14868.36
(iii) Other General Services (Incl. elections)	2119.29	2265.63	2415.49	2545.02	2748.24	12093.67
Total (i) to (iii)	8876.45	9633.68	10450.01	11306.68	12303.26	52570.08
2 Social Services	5654.75	6182.89	6761.42	7395.26	8089.75	34084.07
3 Economic Services	1636.88	1719.27	1805.96	1897.15	1993.09	9052.35
4 Compensation and Assignment to Local Bodies	833.01	937.14	1054.28	1186.07	1334.32	5344.82
5 Committed Liabilities			1663.81	1788.60	1922.74	5375.15
6 Total Non-Plan Revenue Expenditure (1 to 5)	17001.10	18472.98	21735.48	23573.75	25643.16	106426.47
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	2612.70	4517.46	5194.17	7956.95	11267.78	31549.06

ANNEXURE-6.12
(xiii) STATE : Kerala

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	11124.82	12715.67	14534.01	16612.37	18987.94	73974.81
2 Own Non-Tax Revenue	1080.90	1271.84	1486.71	1730.84	2010.76	7581.06
3 Total (1 + 2)	12205.72	13987.51	16020.72	18343.21	20998.70	81555.87
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3814.25	4100.32	4407.84	4738.43	5093.81	22154.66
(ii) Pension	2817.26	3098.98	3408.88	3749.77	4124.75	17199.65
(iii) Other General Services (Incl. elections)	1529.96	1622.13	1685.68	1785.30	1890.76	8513.83
Total (i) to (iii)	8161.47	8821.43	9502.41	10273.50	11109.32	47868.13
2 Social Services	5348.92	5866.44	6434.61	7058.44	7743.42	32451.84
3 Economic Services	1512.79	1614.20	1722.95	1839.58	1964.70	8654.21
4 Compensation and Assignment to Local Bodies	89.89	101.13	113.77	127.99	143.99	576.76
5 Committed Liabilities			1384.65	1488.49	1600.13	4473.27
6 Total Non-Plan Revenue Expenditure (1 to 5)	15113.07	16403.20	19158.38	20788.00	22561.56	94024.21
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2907.35	-2415.69	-3137.66	-2444.79	-1562.85	-12468.34

ANNEXURE-6.12
(xiv) STATE : Madhya Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	9034.17	10335.09	11823.34	13525.90	15473.63	60192.13
2 Own Non-Tax Revenue	2136.67	2374.97	2645.92	2956.56	3315.51	13429.63
3 Total (1 + 2)	11170.83	12710.06	14469.26	16482.46	18789.15	73621.76
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3254.87	3498.99	3761.41	4043.52	4346.78	18905.58
(ii) Pension	1599.74	1759.72	1935.69	2129.26	2342.18	9766.59
(iii) Other General Services (Incl. elections)	2142.97	2257.67	2385.86	2562.56	2734.34	12083.41
Total (i) to (iii)	6997.59	7516.38	8082.96	8735.34	9423.31	40755.58
2 Social Services	4004.76	4357.87	4743.35	5164.30	5624.09	23894.37
3 Economic Services	1564.79	1642.91	1725.09	1811.53	1902.47	8646.80
4 Compensation and Assignment to Local Bodies	583.27	656.18	738.20	830.48	934.29	3742.42
5 Committed Liabilities			1188.25	1277.37	1373.17	3838.78
6 Total Non-Plan Revenue Expenditure (1 to 5)	13150.41	14173.34	16477.85	17819.01	19257.32	80877.94
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1979.58	-1463.29	-2008.59	-1336.55	-468.17	-7256.18

ANNEXURE-6.12
(xv) STATE : Maharashtra

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	33247.65	38234.80	43970.02	50565.52	58150.35	224168.34
2 Own Non-Tax Revenue	3053.67	3590.99	4192.77	4873.10	5649.45	21359.98
3 Total (1 + 2)	36301.32	41825.79	48162.79	55438.62	63799.80	245528.32
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	9274.03	9969.58	10717.30	11521.09	12385.17	53867.16
(ii) Pension	3004.04	3304.44	3634.88	3998.37	4398.21	18339.94
(iii) Other General Services (Incl. elections)	4527.46	4796.50	5081.50	5383.47	5862.96	25651.89
Total (i) to (iii)	16805.52	18070.52	19433.68	20902.93	22646.34	97858.99
2 Social Services	15202.82	16632.06	18197.77	19913.17	21792.70	91738.52
3 Economic Services	3545.00	3759.95	3988.64	4231.97	4490.90	20016.47
4 Compensation and Assignment to Local Bodies	674.89	759.25	854.16	960.93	1081.04	4330.27
5 Committed Liabilities			1320.91	1419.97	1526.47	4267.35
6 Total Non-Plan Revenue Expenditure (1 to 5)	36228.24	39221.78	43795.16	47428.97	51537.45	218211.60
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	73.08	2604.01	4367.63	8009.66	12262.34	27316.71

ANNEXURE-6.12
(xvi) STATE : Manipur

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	151.34	169.65	190.17	213.18	238.98	963.32
2 Own Non-Tax Revenue	32.39	40.15	48.76	58.34	69.11	248.75
3 Total (1 + 2)	183.72	209.79	238.93	271.53	308.09	1212.07
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	321.47	345.58	371.50	399.36	429.31	1867.22
(ii) Pension	202.77	223.05	245.36	269.89	296.88	1237.95
(iii) Other General Services (Incl. elections)	153.84	166.12	166.61	180.19	185.95	852.71
Total (i) to (iii)	678.08	734.75	783.47	849.44	912.14	3957.88
2 Social Services	441.16	480.85	524.24	571.69	623.58	2641.51
3 Economic Services	203.91	214.36	225.34	236.91	249.06	1129.59
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			29.87	32.11	34.52	96.50
6 Total Non-Plan Revenue Expenditure (1 to 5)	1323.15	1429.96	1562.92	1690.15	1819.30	7825.48
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1139.43	-1220.17	-1323.99	-1418.62	-1511.21	-6613.42

ANNEXURE-6.12
(xvii) STATE : Meghalaya

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	243.38	275.51	311.87	353.04	399.64	1583.44
2 Own Non-Tax Revenue	162.20	180.17	199.54	220.57	243.55	1006.03
3 Total (1 + 2)	405.58	455.68	511.41	573.61	643.20	2589.48
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	196.86	211.62	227.49	244.55	262.90	1143.42
(ii) Pension	87.98	96.78	106.45	117.10	128.81	537.12
(iii) Other General Services (Incl. elections)	235.75	248.92	265.74	272.82	285.43	1308.65
Total (i) to (iii)	520.59	557.32	599.68	634.47	677.14	2989.19
2 Social Services	398.87	433.35	470.95	512.02	556.84	2372.04
3 Economic Services	202.05	212.45	223.38	234.89	246.98	1119.74
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			56.33	60.56	65.10	181.99
6 Total Non-Plan Revenue Expenditure (1 to 5)	1121.51	1203.11	1350.34	1441.93	1546.06	6662.95
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-715.93	-747.43	-838.93	-868.32	-902.86	-4073.48

ANNEXURE-6.12
(xviii) STATE : Mizoram

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	70.62	79.17	88.75	99.49	111.52	449.55
2 Own Non-Tax Revenue	44.25	52.17	61.07	71.15	82.66	311.30
3 Total (1 + 2)	114.87	131.34	149.81	170.63	194.18	760.85
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	173.07	186.05	200.01	215.01	231.14	1005.28
(ii) Pension	116.54	128.19	141.01	155.11	170.63	711.48
(iii) Other General Services (Incl. elections)	200.71	212.37	227.77	252.36	263.08	1156.29
Total (i) to (iii)	490.32	526.61	568.79	622.48	664.85	2873.05
2 Social Services	276.34	302.13	330.38	361.34	395.26	1665.46
3 Economic Services	103.93	109.32	114.99	120.95	127.24	576.44
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			27.92	30.02	32.27	90.20
6 Total Non-Plan Revenue Expenditure (1 to 5)	870.60	938.06	1042.08	1134.79	1219.61	5205.14
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-755.73	-806.72	-892.27	-964.16	-1025.43	-4444.30

ANNEXURE-6.12
(xix) STATE : Nagaland

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	158.06	177.19	198.63	222.66	249.60	1006.13
2 Own Non-Tax Revenue	35.78	42.01	49.24	57.69	67.61	252.33
3 Total (1 + 2)	193.84	219.19	247.87	280.35	317.22	1258.47
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	279.11	300.04	322.55	346.74	372.74	1621.18
(ii) Pension	194.10	213.51	234.86	258.34	284.18	1184.99
(iii) Other General Services (Incl. elections)	403.38	425.58	457.34	481.71	510.63	2278.65
Total (i) to (iii)	876.59	939.13	1014.75	1086.79	1167.55	5084.82
2 Social Services	418.38	453.17	491.06	532.37	577.41	2472.40
3 Economic Services	132.99	139.87	147.12	154.72	162.75	737.46
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			35.27	37.92	40.76	113.96
6 Total Non-Plan Revenue Expenditure (1 to 5)	1427.97	1532.18	1688.21	1811.81	1948.47	8408.63
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1234.13	-1312.98	-1440.34	-1531.46	-1631.26	-7150.17

ANNEXURE-6.12
(xx) STATE : Orissa

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	4358.20	4933.48	5584.70	6321.88	7156.37	28354.63
2 Own Non-Tax Revenue	1189.92	1356.67	1541.20	1747.13	1978.92	7813.83
3 Total (1 + 2)	5548.12	6290.15	7125.90	8069.01	9135.29	36168.46
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3569.93	3801.98	4049.11	4312.30	4592.60	20325.92
(ii) Pension	1757.73	1933.51	2126.86	2339.54	2573.50	10731.14
(iii) Other General Services (Incl. elections)	1039.02	1081.50	1131.32	1186.93	1322.80	5761.57
Total (i) to (iii)	6366.69	6816.99	7307.29	7838.77	8488.90	36818.63
2 Social Services	3033.57	3307.87	3607.84	3935.94	4294.88	18180.09
3 Economic Services	1159.53	1217.98	1279.48	1344.18	1412.25	6413.43
4 Compensation and Assignment to Local Bodies	195.80	220.27	247.81	278.78	313.63	1256.30
5 Committed Liabilities			801.30	861.40	926.00	2588.70
6 Total Non-Plan Revenue Expenditure (1 to 5)	10755.59	11563.12	13243.71	14259.07	15435.66	65257.15
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-5207.47	-5272.97	-6117.81	-6190.06	-6300.37	-29088.69

ANNEXURE-6.12
(xxi) STATE : Punjab

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	8166.98	9379.78	10772.68	12372.42	14209.73	54901.59
2 Own Non-Tax Revenue	1731.43	1901.73	2095.83	2318.38	2574.98	10622.35
3 Total (1 + 2)	9898.41	11281.51	12868.51	14690.80	16784.71	65523.94
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	3975.23	4173.99	4382.69	4601.82	4831.91	21965.64
(ii) Pension	1527.60	1680.36	1848.39	2033.23	2236.56	9326.14
(iii) Other General Services (Incl. elections)	1744.86	1848.88	1959.04	2075.82	2199.63	9828.24
Total (i) to (iii)	7247.69	7703.22	8190.12	8710.87	9268.10	41120.01
2 Social Services	3943.72	4307.06	4705.05	5141.09	5618.89	23715.82
3 Economic Services	1213.96	1286.37	1363.32	1445.08	1531.97	6840.70
4 Compensation and Assignment to Local Bodies	237.72	267.44	300.87	338.48	380.79	1525.29
5 Committed Liabilities			522.82	562.03	604.18	1689.02
6 Total Non-Plan Revenue Expenditure (1 to 5)	12643.09	13564.10	15082.18	16197.55	17403.94	74890.85
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-2744.68	-2282.59	-2213.66	-1506.75	-619.22	-9366.91

ANNEXURE-6.12
(xxii) STATE : Rajasthan

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	9524.12	10987.03	12674.63	14621.46	16867.31	64674.55
2 Own Non-Tax Revenue	1638.77	1886.74	2167.34	2481.53	2840.82	11015.19
3 Total (1 + 2)	11162.89	12873.77	14841.97	17102.99	19708.13	75689.74
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	5355.73	5703.85	6074.60	6469.45	6889.96	30493.58
(ii) Pension	1485.05	1633.56	1796.91	1976.60	2174.26	9066.39
(iii) Other General Services (Incl. elections)	1781.02	1878.01	1980.41	2131.98	2219.83	9991.25
Total (i) to (iii)	8621.80	9215.41	9851.92	10578.03	11284.06	49551.21
2 Social Services	6225.67	6814.28	7459.34	8166.33	8941.27	37606.88
3 Economic Services	1396.00	1490.53	1592.40	1694.61	1803.78	7977.31
4 Compensation and Assignment to Local Bodies	17.92	20.16	22.68	25.52	28.71	115.00
5 Committed Liabilities			962.36	1034.54	1112.13	3109.04
6 Total Non-Plan Revenue Expenditure (1 to 5)	16261.39	17540.38	19888.70	21499.03	23169.94	98359.44
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-5098.50	-4666.61	-5046.73	-4396.04	-3461.81	-22669.69

ANNEXURE-6.12
(xxiii) STATE : Sikkim

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	119.75	136.99	156.72	179.29	205.11	797.86
2 Own Non-Tax Revenue	84.14	90.01	96.88	104.94	114.47	490.44
3 Total (1 + 2)	203.89	227.00	253.60	284.23	319.58	1288.30
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	94.75	99.50	104.60	110.18	130.07	539.10
(ii) Pension	34.60	38.05	41.86	46.05	50.65	211.21
(iii) Other General Services (Incl. elections)	110.61	116.74	124.09	130.05	138.36	619.86
Total (i) to (iii)	239.96	254.29	270.55	286.28	319.08	1370.17
2 Social Services	171.64	187.31	204.48	223.27	243.85	1030.55
3 Economic Services	66.67	70.11	73.74	77.55	81.55	369.62
4 Compensation and Assignment to Local Bodies						
5 Committed Liabilities			30.39	32.67	35.12	98.17
6 Total Non-Plan Revenue Expenditure (1 to 5)	478.27	511.71	579.16	619.77	679.60	2868.51
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-274.39	-284.71	-325.56	-335.53	-360.02	-1580.21

ANNEXURE-6.12
(xxiv) STATE : Tamil Nadu

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	20883.62	24091.34	27791.78	32060.59	36985.10	141812.43
2 Own Non-Tax Revenue	2163.43	2513.21	2920.22	3397.57	3961.62	14956.05
3 Total (1 + 2)	23047.06	26604.55	30711.99	35458.17	40946.72	156768.48
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	5426.55	5887.81	6388.27	6931.28	7520.43	32154.34
(ii) Pension	5057.80	5563.58	6119.94	6731.93	7405.12	30878.37
(iii) Other General Services (Incl. elections)	2502.39	2761.00	2736.62	2874.57	3010.57	13885.16
Total (i) to (iii)	12986.74	14212.39	15244.83	16537.78	17936.13	76917.88
2 Social Services	7691.22	8417.02	9212.42	10084.14	11039.63	46444.43
3 Economic Services	1756.63	1862.26	1974.64	2094.21	2221.44	9909.18
4 Compensation and Assignment to Local Bodies	1398.43	1573.23	1769.88	1991.12	2240.01	8972.66
5 Committed Liabilities			1414.85	1520.97	1635.04	4570.86
6 Total Non-Plan Revenue Expenditure (1 to 5)	23833.02	26064.90	29616.62	32228.22	35072.24	146815.00
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-785.96	539.66	1095.37	3229.94	5874.47	9953.48

ANNEXURE-6.12
(xxv) STATE : Tripura

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	392.80	444.65	503.35	569.79	645.00	2555.60
2 Own Non-Tax Revenue	94.62	113.25	135.09	160.89	191.57	695.42
3 Total (1 + 2)	487.43	557.90	638.44	730.68	836.57	3251.02
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	378.17	406.53	437.02	469.80	505.04	2196.56
(ii) Pension	319.00	350.90	385.99	424.59	467.05	1947.53
(iii) Other General Services (Incl. elections)	257.43	267.71	287.60	298.30	313.06	1424.10
Total (i) to (iii)	954.60	1025.14	1110.61	1192.69	1285.15	5568.19
2 Social Services	668.48	728.98	795.11	867.45	946.59	4006.61
3 Economic Services	254.02	267.12	280.90	295.41	310.67	1408.12
4 Compensation and Assignment to Local Bodies	43.58	49.03	55.15	62.05	69.80	279.61
5 Committed Liabilities			33.68	36.21	38.92	108.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	1920.68	2070.26	2275.45	2453.81	2651.13	11371.33
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1433.25	-1512.35	-1637.01	-1723.13	-1814.56	-8120.31

ANNEXURE-6.12
(xxvi) STATE : Uttar Pradesh

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	19592.14	22413.41	25640.94	29333.24	33557.23	130536.97
2 Own Non-Tax Revenue	2454.38	2982.47	3582.36	4269.12	5061.36	18349.68
3 Total (1 + 2)	22046.53	25395.88	29223.30	33602.36	38618.58	148886.65
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	9097.27	9688.60	10318.35	10989.05	11703.34	51796.60
(ii) Pension	4557.58	5013.34	5514.67	6066.14	6672.75	27824.49
(iii) Other General Services (Incl. elections)	4935.27	5166.52	5516.68	5662.27	5999.83	27280.58
Total (i) to (iii)	18590.13	19868.45	21349.71	22717.46	24375.92	106901.67
2 Social Services	10073.08	11032.30	12084.62	13239.21	14506.15	60935.36
3 Economic Services	4264.99	4477.38	4700.77	4935.77	5182.95	23561.86
4 Compensation and Assignment to Local Bodies	1566.63	1762.46	1982.77	2230.62	2509.44	10051.93
5 Committed Liabilities			1443.62	1551.90	1668.29	4663.81
6 Total Non-Plan Revenue Expenditure (1 to 5)	34494.83	37140.59	41561.50	44674.95	48242.75	206114.62
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-12448.30	-11744.71	-12338.20	-11072.60	-9624.16	-57227.98

ANNEXURE-6.12
(xxvii) STATE : Uttaranchal

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	1496.50	1694.04	1917.66	2170.79	2457.33	9736.32
2 Own Non-Tax Revenue	507.68	582.48	670.57	774.82	898.78	3434.34
3 Total (1 + 2)	2004.19	2276.52	2588.23	2945.61	3356.11	13170.66
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	719.00	772.93	830.90	893.22	960.21	4176.25
(ii) Pension	611.30	672.43	739.67	813.64	895.00	3732.03
(iii) Other General Services (Incl. elections)	447.05	492.02	506.55	537.89	579.05	2562.55
Total (i) to (iii)	1777.35	1937.37	2077.11	2244.74	2434.26	10470.84
2 Social Services	1510.63	1651.29	1805.37	1974.15	2159.07	9100.51
3 Economic Services	616.72	655.29	696.37	740.11	786.69	3495.17
4 Compensation and Assignment to Local Bodies	71.09	79.97	89.97	101.22	113.87	456.12
5 Committed Liabilities			162.48	174.67	187.77	524.92
6 Total Non-Plan Revenue Expenditure (1 to 5)	3975.79	4323.92	4831.31	5234.89	5681.66	24047.56
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-1971.60	-2047.40	-2243.08	-2289.28	-2325.54	-10876.90

ANNEXURE-6.12
(xxviii) STATE : West Bengal

Assessed Own Revenue Receipts and Non-Plan Revenue Expenditure

(Rs. in Crore)

Items	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
A Revenue Receipts						
1 Own Tax Revenue	14432.48	16926.41	19851.29	23281.60	27304.66	101796.44
2 Own Non-Tax Revenue	1825.90	2285.42	2793.37	3360.61	4000.61	14265.91
3 Total (1 + 2)	16258.38	19211.83	22644.66	26642.21	31305.27	116062.35
B Non-Plan Revenue Expenditure						
1 General Services						
(i) Interest Payments	8925.95	9506.13	10124.03	10782.09	11482.93	50821.13
(ii) Pension	3205.25	3525.77	3878.35	4266.18	4692.80	19568.34
(iii) Other General Services (Incl. elections)	2309.14	2501.80	2530.84	2649.49	2815.32	12806.58
Total (i) to (iii)	14440.33	15533.70	16533.22	17697.76	18991.05	83196.06
2 Social Services	8114.54	8892.57	9746.37	10683.39	11711.86	49148.73
3 Economic Services	2252.54	2393.58	2543.94	2704.27	2875.23	12769.56
4 Compensation and Assignment to Local Bodies	343.08	385.97	434.22	488.49	549.56	2201.32
5 Committed Liabilities			695.99	748.19	804.30	2248.49
6 Total Non-Plan Revenue Expenditure (1 to 5)	25150.49	27205.82	29953.73	32322.11	34932.00	149564.15
C PRE. DEVO. NON-PLAN REV. DEFICIT/SURPLUS	-8892.12	-7993.98	-7309.07	-5679.90	-3626.73	-33501.80

ANNEXURE 7.1

(Para 7.4)

The Constitution (Eighty-Eighth Amendment) Act, 2003

[15th January, 2004.]

An Act further to amend the Constitution of India.

BE it enacted by Parliament in the Fifty-fourth Year of the Republic of India as follows:-

1. Short title and commencement. - (1) This Act may be called the Constitution (Eighty-Eighth Amendment) Act, 2003.

(2) It shall come into force on such date as the central government may, by notification in the Official Gazette, appoint.

2. Insertion of new article 268A. - After article 268 of the Constitution, the following article shall be inserted, namely:-

Service tax levied by Union and collected and appropriated by the Union and the states. "268A. Service tax levied by Union and collected and appropriated by the Union and the states.-(1) Taxes on services shall be levied by the government of India and such tax shall be collected and appropriated by the government of India and the states in the manner provided in clause (2).

(2) The proceeds in any financial year of any such tax levied in accordance with the provisions of clause (1) shall be-

(a) collected by the government of India and the states;

(b) appropriated by the government of India and the states, in accordance with such principles of collection and appropriation as may be formulated by Parliament by law."

3. Amendment of article 270. - In article 270 of the Constitution, in clause (1), for the words and figures "articles 268 and 269", the words, figures and letter "articles 268, 268A and 269" shall be substituted.

4. Amendment of Seventh Schedule. - In the Seventh Schedule to the Constitution, in List I-Union List, after entry 92B, the following entry shall be inserted, namely:-

"92C. Taxes on services."

T.K. VISWANATHAN,
Secy. to the Govt. of India.

ANNEXURE 7. 2

(Paras 7.6, 7.12 &7.13)

Recommended Shares in Divisible Taxes: First to Eleventh Finance Commissions

Finance Commission	Income tax		Union excise duties (basic)	
	States' share (%)	States' share (%)	States' share (%)	Number of articles covered
1	2	4	5	
First	55	40		3
Second	60	25		8
Third	66.7	20		35
Fourth	75	20		All
Fifth	75	20		All
Sixth	80	20		All
Seventh	85	40		All
Eighth	85	45		All
Ninth	85	45		All
Tenth	77.5	47.5		All
Eleventh	29.5	29.5		All taxes

Source: Reports of the Finance Commission, and Vithal, B P R and M L Sastry (2001) *Fiscal Federalism in India*, OUP, New Delhi.

ANNEXURE 7.3

(Para 7.14)

Tax Devolution of Central Taxes to States - 1979-80 to 2001-02

Year	Tax Devolution (TD)	Gross Tax Revenue Receipts (GTR)	Hotel Receipts tax and Interest tax	Tax Collec-tions from UTs (TUT)	Gross Shareable Tax Revenue Reciepts (3-4-5)	Tax Collec-tion Charges (CoC)	Cesses and Sur-charges (C&S)	NCCF	Net Shareable Tax Revenue Receipts (6-7-8-9)	Tax Devolu-tion as % to Net Shareable Tax Revenue Receipts (2/10)
(Rs. crore)										
1	2	3	4	5	6	7	8	9	10	11
1979-80	3,405	11,973	0	196	11,777	121	366		11,291	30.16
1980-81	3,792	13,180	0	246	12,934	137	298		12,499	30.34
1981-82	4,274	15,847	2	307	15,539	148	356		15,035	28.43
1982-83	4,639	17,696	266	344	17,086	177	494		16,415	28.26
1983-84	5,246	20,722	178	381	20,164	207	1,249		18,707	28.04
VII FC	21,356	79,418	445	1,473	77,500	790	2,764		73,947	28.88
1984-85	5,777	23,471	171	443	22,857	242	1,285		21,330	27.08
1985-86	7,491	28,670	58	524	28,089	279	1,310		26,500	28.27
1986-87	8,476	32,839	1	608	32,230	364	1,182		30,684	27.62
1987-88	9,598	37,666	9	709	36,948	426	2,071		34,450	27.86
1988-89	10,668	44,473	3	866	43,604	465	2,376		40,762	26.17
VIII FC	42,009	167,119	242	3,149	163,728	1,776	8,225		153,727	27.33
1989-90	13,231	51,635	7	953	50,675	511	3,420		46,744	28.31
1990-91	14,534	57,575	0	1,100	56,475	557	3,334		52,585	27.64
1991-92	17,197	67,361	306	1,265	65,790	640	3,463		61,687	27.88
1992-93	20,524	74,639	716	1,493	72,430	756	3,156		68,517	29.95
1993-94	22,240	75,742	728	1,185	73,830	849	3,025		69,956	31.79
1994-95	24,843	92,297	802	218	91,278	931	3,664		86,683	28.66
IX FC	112,569	419,250	2,552	5,261	411,438	3,733	16,642		391,063	28.79
1995-96	29,285	111,224	1,171	246	109,808	1,115	4,078		104,615	27.99
1996-97	35,061	128,762	1,713	315	126,733	1,309	4,197		121,227	28.92
1997-98	35,954	139,220	1,207	329	137,684	1,746	3,423		132,515	27.13
1998-99	39,145	143,797	1,264	323	142,210	1,936	3,419		136,855	28.60
1999-00	43,481	171,752	1,212	362	170,179	2,034	4,775		163,369	26.62
X FC	182,925	694,756	6,568	1,575	686,613	8,141	19,892		658,580	27.78
2000-01	51,688	188,603	415	483	187,705	2,197	5,655	91	179,762	28.75
2001-02	52,842	187,060	190	543	186,326	2,299	4,175	686	179,167	29.49
XI FC	104,529	375,663	606	1,026	374,031	4,496	9,830	777	358,929	27.93

Source: Finance Account of Union Government (Various issues).

Note: Tax devolution (col 1) figures are inclusive of Additional excise duties. Interest Tax and Hotel Receipts Tax are not included as shareable taxes.

Figures in bold are Finance Commissions aggregates/averages.

ANNEXURE 7.4

(Para 7.23)

Criteria and Weights used for Tax Devolution through successive Finance Commissions

FINANCE COMMISSION	Population	Contribution	Un-specified	Back-wardness	Income Distance	Inverse Per capita Income
FIRST (1952-57)						
Income Tax: 55 %	80	20				
Union Excise: 40 %	100					
SECOND (1957-62)						
Income Tax: 60 %	90	10				
Union Excise: 25 %	90		10			
THIRD (1962-66)						
Income Tax: 66.66 %	80	20				
Union Excise: 20 %			100			
FOURTH (1966-69)						
Income Tax: 75 %	80	20				
Union Excise: 20 %	80			20		
FIFTH (1969-74)						
Income Tax: 75 %	90	10				
Union Excise: 20 %	80			6.66	13.34	
SIXTH (1974-79)						
Income Tax: 80 %	90	10				
Union Excise: 20 %	75				25	
SEVENTH (1979-84)						
Income Tax: 85 %	90	10				
Union Excise: 40 %	25					25
EIGHTH (1984-89)						
Income Tax: 85 %	22.5	10			45	22.5
Union Excise: 45 %	25				50	25
NINTH (1989-90)						
Income Tax: 85 %	22.5	10			45	11.25
Union Excise: 40 %	25				50	12.5
NINTH (1990-95)						
Income Tax: 85 %	22.5	10		11.25	45	11.25
Union Excise: 45 %	25			12.5	33.5	12.5
TENTH (1995-2000)						
Income Tax: 77.5 %	20				60	
Union Excise: 47.5 %	20				60	
ELEVENTH (2000-05)						
All Union Taxes: 29.5 %	10				62.5	

ANNEXURE 7.4 (Contd...)

FINANCE COMMISSION	Poverty	Revenue equalization	Non-Plan deficit	Area adjusted	Infrastru- cture Distance	Fiscal self reliance
FIRST (1952-57) Income Tax: 55 % Union Excise: 40 %						
SECOND (1957-62) Income Tax: 60 % Union Excise: 25 %						
THIRD (1962-66) Income Tax: 66.66 % Union Excise: 20 %						
FOURTH (1966-69) Income Tax: 75 % Union Excise: 20 %						
FIFTH (1969-74) Income Tax: 75 % Union Excise: 20 %						
SIXTH (1974-79) Income Tax: 80 % Union Excise: 20 %						
SEVENTH (1979-84) Income Tax: 85 % Union Excise: 40 %	25	25				
EIGHTH (1984-89) Income Tax: 85 % Union Excise: 45 %						
NINTH (1989-90) Income Tax: 85 % Union Excise: 40 %	11.25 12.5					
NINTH (1990-95) Income Tax: 85 % Union Excise: 45 %			16.5			
TENTH (1995-2000) Income Tax: 77.5 % Union Excise: 47.5 %				5 5	5 5	10 10
ELEVENTH (2000-05) All Union Taxes: 29.5 %			7.5	7.5	5	7.5

ANNEXURE 7.5 (Contd...)

State	Contribution to central tax Revenue	Irrigation Effort**	Forest Cover***	Devolution To local Bodies \$	Expenditure (Investment) on HRD	Newly created states@	Index of Backwardness
Andhra Pradesh				10	10		
Arunachal Pradesh							
Assam							
Bihar							
Chhattisgarh			10				
Goa							
Gujarat							
Haryana	5						
Himachal Pradesh							
Jammu & Kashmir							
Jharkhand						5	62.5
Karnataka		10					
Kerala							
Madhya Pradesh							
Maharashtra							
Manipur							
Meghalaya							
Mizoram							
Nagaland							
Orissa							
Punjab							
Rajasthan							
Sikkim							
Tamil Nadu	10						
Tripura			5				
Uttar Pradesh							50
Uttaranchal			10				
West Bengal							

Notes:

- * Share of Agriculture in NSDP.
- ** Gross Irrigated Area as a percentage to Total Cultivable Area for a most recent period.
- *** Expenditure incurred on the maintenance of forest area.
- \$ Higher expenditure of the state on local bodies after the 73rd and 74th constitutional amendments.
- @ Higher expenditure faced by the newly created states.

ANNEXURE 7. 6

(Para 7.27)

Population of States

(Crore)

State	1971	2001
Andhra Pradesh	4.35	7.62
Arunachal Pradesh	0.05	0.11
Assam	1.46	2.67
Bihar	4.21	8.30
Chhattisgarh	1.16	2.08
Goa	0.08	0.13
Gujarat	2.67	5.07
Haryana	1.00	2.11
Himachal Pradesh	0.35	0.61
Jammu & Kashmir	0.46	1.01
Jharkhand	1.42	2.69
Karnataka	2.93	5.29
Kerala	2.13	3.18
Madhya Pradesh	3.00	6.03
Maharashtra	5.04	9.69
Manipur	0.11	0.23
Meghalaya	0.10	0.23
Mizoram	0.03	0.09
Nagaland	0.05	0.20
Orissa	2.19	3.68
Punjab	1.36	2.44
Rajasthan	2.58	5.65
Sikkim	0.02	0.05
Tamil Nadu	4.12	6.24
Tripura	0.16	0.32
Uttar Pradesh	8.38	16.62
Uttranchal	0.45	0.85
West Bengal	4.43	8.02
All States	54.31	101.21

Source: Registrar General of India.

Note: The population of the new states created after 1971 Census has been recast as per the jurisdiction at the time of 2001 Census.

ANNEXURE 7.7

(Para 7.29)

Per Capita GSDP (Comparable)

State	(Rupees)			
	1999-2000	2000-01	2001-02	Average
Andhra Pradesh	16,754	19,036	20,818	18,869
Arunachal Pradesh	15,277	16,574	17,886	16,579
Assam	11,244	12,763	12,857	12,288
Bihar	6,053	7,074	6,491	6,539
Chhattisgarh	13,346	12,867	14,918	13,710
Goa	52,597	57,663	59,538	56,599
Gujarat	22,223	21,470	24,432	22,708
Haryana	25,103	25,958	27,706	26,256
Himachal Pradesh	22,128	25,118	27,040	24,762
Jammu & Kashmir	18,303	17,671	18,423	18,132
Jharkhand	12,576	10,564	12,011	11,717
Karnataka	19,209	21,132	21,769	20,703
Kerala	21,547	23,573	23,352	22,824
Madhya Pradesh	13,489	12,572	13,960	13,340
Maharashtra	26,524	26,265	28,194	26,994
Manipur	14,470	20,377	16,944	17,264
Meghalaya	14,646	15,621	17,838	16,035
Mizoram	18,359	22,404	22,971	21,245
Nagaland	17,495	21,771	22,142	20,469
Orissa	10,760	10,988	11,955	11,234
Punjab	26,453	28,093	29,544	28,030
Rajasthan	14,622	14,676	15,878	15,059
Sikkim	17,736	21,588	23,462	20,929
Tamil Nadu	21,123	23,397	23,242	22,587
Tripura	15,925	18,843	22,154	18,974
Uttar Pradesh	10,459	10,669	11,265	10,798
Uttaranchal	14,807	18,427	17,761	16,998
West Bengal	16,090	17,051	18,989	17,377
All States	16,184	16,858	17,892	16,978

Source: Central Statistical Organisation.

ANNEXURE 7.8

(Para 7.30)

Area of States			
State	Area (‘000 Sq Km)	State’s Share Original (%)	Adjusted State’s share (%)
Andhra Pradesh	275.05	8.40	7.14
Arunachal Pradesh	83.74	2.56	2.17
Assam	78.44	2.39	2.03
Bihar	94.16	2.87	2.44
Chhattisgarh	135.19	4.13	3.51
Goa	3.70	0.11	2.00
Gujarat	196.02	5.98	5.08
Haryana	44.21	1.35	2.00
Himachal Pradesh	55.67	1.70	2.00
Jammu & Kashmir	222.24	6.78	5.76
Jharkhand	79.71	2.43	2.07
Karnataka	191.79	5.85	4.98
Kerala	38.86	1.19	2.00
Madhya Pradesh	308.25	9.41	8.00
Maharashtra	307.71	9.39	7.98
Manipur	22.33	0.68	2.00
Meghalaya	22.43	0.68	2.00
Mizoram	21.08	0.64	2.00
Nagaland	16.58	0.51	2.00
Orissa	155.71	4.75	4.04
Punjab	50.36	1.54	2.00
Rajasthan	342.24	10.45	8.88
Sikkim	7.10	0.22	2.00
Tamil Nadu	130.06	3.97	3.37
Tripura	10.49	0.32	2.00
Uttar Pradesh	240.93	7.35	6.25
Uttranchal	53.48	1.63	2.00
West Bengal	88.75	2.71	2.30
All States	3,276.10	100.00	100.00

Source: Census 2001, www.censusindia.net, November 30, 2004.

ANNEXURE 7.9

(Para 7.32)

Tax GSDP Ratio Average 1999-2000 to 2001-02

State	Per Cent
Andhra Pradesh	7.27
Arunachal Pradesh	1.21
Assam	4.29
Bihar	4.24
Chhattisgarh	6.38
Goa	6.80
Gujarat	7.74
Haryana	7.78
Himachal Pradesh	5.04
Jammu & Kashmir	3.92
Jharkhand	4.85
Karnataka	8.18
Kerala	7.81
Madhya Pradesh	5.49
Maharashtra	7.49
Manipur	1.14
Meghalaya	3.25
Mizoram	0.79
Nagaland	1.17
Orissa	5.16
Punjab	6.73
Rajasthan	6.14
Sikkim	4.04
Tamil Nadu	8.63
Tripura	2.12
Uttar Pradesh	5.45
Uttaranchal	5.88
West Bengal	4.22
All States	6.54

Source: Finance Account of State Governments (various issues)

ANNEXURE 7. 10

(Para 7.33)

Index of Fiscal Self Reliance

State	Own Revenue/Revenue Expenditure (per cent)		Relative to All States (ratio)		Improvement Index (ratio)
	Average 1993-94 to 95-96	Average 2000-01 to 02-03	Average 1993-94 to 95-96	Average 2000-01 to 02-03	
Andhra Pradesh	59.22	59.46	1.04	1.18	1.14
Arunachal Pradesh	20.27	9.51	0.36	0.19	0.53
Assam	30.24	32.66	0.53	0.65	1.23
Bihar	34.21	24.78	0.60	0.49	0.82
Chhattisgarh	56.68	58.24	0.99	1.16	1.17
Goa	77.92	73.97	1.37	1.47	1.08
Gujarat	79.57	58.81	1.40	1.17	0.84
Haryana	75.48	77.62	1.32	1.55	1.17
Himachal Pradesh	25.68	21.94	0.45	0.44	0.97
Jammu & Kashmir	16.93	21.10	0.30	0.42	1.42
Jharkhand	34.21	54.36	0.60	1.08	1.81
Karnataka	73.62	61.52	1.29	1.23	0.95
Kerala	63.69	54.24	1.12	1.08	0.97
Madhya Pradesh	56.68	48.83	0.99	0.97	0.98
Maharashtra	80.09	67.50	1.40	1.34	0.96
Manipur	9.45	7.49	0.17	0.15	0.90
Meghalaya	19.74	19.35	0.35	0.39	1.11
Mizoram	6.55	5.60	0.11	0.11	0.97
Nagaland	9.44	6.85	0.17	0.14	0.82
Orissa	37.56	34.32	0.66	0.68	1.04
Punjab	69.59	57.71	1.22	1.15	0.94
Rajasthan	52.03	45.81	0.91	0.91	1.00
Sikkim	16.30	18.24	0.29	0.36	1.27
Tamil Nadu	68.56	64.60	1.20	1.29	1.07
Tripura	10.22	13.76	0.18	0.27	1.53
Uttar Pradesh	42.55	41.48	0.75	0.83	1.11
Uttanchal	42.55	37.19	0.75	0.74	0.99
West Bengal	50.70	32.20	0.89	0.64	0.72
All States	57.02	50.20	1.00	1.00	1.00

Source : Finance Account of State Governments (various issues)

ANNEXURE 8.1

(Para 8.24)

Papers Presented at the Seminars

Papers Presented At NIRD seminar on Panchayati Raj Finances

1. Panchayat – Functions, Responsibilities and Resources by Prof. Shikha Jha, IGIDR, Mumbai.
2. Basic Services, Functional Assignments and Own Revenue of Panchayats –Some Issues in Fiscal Decentralization for the Consideration of the Twelfth Finance Commission – Prof. M.A. Oommen, ISS, Delhi.
3. Revenue Incentives at the third tier – Prof. Indira Raja Raman, NIPFP, Delhi.
4. Innovative Features in Panchayati Raj in Select States & Scope for their Replication- K Siva Subrahmanyam, NIRD.

Papers Presented At IIPA seminar on Municipal Finance

1. The National Finance Commission and Fiscal Devolution to the Local Bodies – Abhijit Datta.
2. Powers And Functional Responsibilities Of Urban Local Bodies -Is The Potential For Tax And Non-Tax Revenues Commensurate With The Services Expected From Them – Dr. M. Nageswara Rao, Director, TNIUS, Coimbatore.
3. Urban Local Bodies in India: Focus on Transfer of Functions and Funds – Dr. P.K. Chaubey, IIPA.
4. Municipal Financial Resource Mobilization: Status, Concerns and Issues – Dr. Gangadhar Jha, IPE.

ANNEXURE 8.2
(Paras 8.25, 8.54)

Proforma on Information on Local Bodies

TWELFTH FINANCE COMMISSION

NAME OF THE STATE _____

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the State (as on 1.4.2001).
- 2 Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001).
- 3 Average area covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001).

Schedule 1

Principles of transfer of resources to PRIs/ULBs set out by the State Finance Commission

	Assignment of taxes	Devolution of tax revenue	Grants-in-aid	Others (specify)
Principles adopted I SFC				
Principles adopted II SFC				

ANNEXURE 8.7

(Para 8.25)

Number of Local Bodies at Different tiers

SL. No.	State	Levels of Rural Local Bodies (including ADCs)	Number	Levels of Urban Local Bodies	Number
1	2	3	4	5	6
1	Andhra Pradesh	1. Gram Panchayats 2. Mandal Parishads 3. Zilla Prishads Total	21943 1096 22 23061	1. Municipal Corporations 2. Municipalities 3. Nagar Panchayat Total	7 109 1 117
2	Arunachal Pradesh	1. Gram Panchayats 2. Anchal Samities 3. Zilla Parishads Total	1747 150 15 1912	<i>ULBs do not exist</i>	
3	Assam	1. Goan (Village) Panchayats 2. Anchalic (Block) Panchayats 3. Zilla Parishads Total	2487 203 20 2710	1. Municipal Corporations 2. Municipalities 3. Town Panchayats Total	1 28 54 83
4	Bihar	1. Village Panchayats 2. Panchayat Samities 3. Zilla Parishads Total	8471 531 38 9040	1. Municipal Corporations 2. Municipal Councils 3. Nagar Panchayats Total	5 37 117 159
5	Chhattisgarh	1. Gram Panchayats 2. Janpad Panchayats 3. Zilla Panchayats Total	9139 146 16 9301	1. Municipal Corporations 2. Municipal Councils 3. Nagar Panchayats Total	10 28 71 109
6	Goa	1. Village Panchayats 2. Zilla Panchayats Total	189 2 191	Municipal Councils Total	13 13
7	Gujarat	1. Village Panchayats 2. Taluka Panchayats 3. District Panchayats Total	13781 224 25 14030	1. Municipal Corporations 2. Municipalities Total	7 142 149
8	Haryana	1. Gram Panchayats 2. Panchayat Samities 3. Zilla Parishads Total	6032 114 19 6165	1. Municipal Corporations 2. Municipal Councils 3. Municipal Committees Total	1 21 46 68
9	Himachal Pradesh	1. Gram Panchayats 2. Panchayats Samities 3. Zilla Panchayats Total	3037 75 12 3124	1. Municipal Corporations 2. Municipal Councils 3. Nagar Panchayats Total	1 20 28 49
10	Jammu and Kashmir	1. Halqa Panchayats 2. Block Development Councils 3. District Planning and Deve. Boards Total	2700 134 14 2848	1. Municipal Corporations 2. Municipal Councils 3. Municipal Committees Total	2 6 61 69
11	Jharkhand	1. Gram Panchayats 2. Panchayats Samities 3. Zilla Panchayats Total	3765 211 22 3998	1. Municipal Corporations 2. Municipalities 3. Notified Area Committees Total	1 20 22 43

1	2	3	4	5	6
12	Karnataka	1. Gram Panchayats 2. Taluk Panchayats 3. Zilla Panchayats	5659 175 27	1. City Corporations 2. City Municipal Councils 3. Town Municipal Councils 4. Town Panchayats	6 41 82 93
		Total	5861	Total	222
13	Kerala	1. Gram Panchayats 2. Block Panchayats 3. District Panchayats	991 152 14	1. Municipal Corporations 2. Municipalities	5 53
		Total	1157	Total	58
14	Madhya Pradesh	1. Gram Panchayats 2. Janapad Panchayats 3. Zilla Panchayats	22029 313 45	1. Municipal Corporations 2. Municipalities 3. Nagar Panchayats	14 86 236
		Total	22387	Total	336
15	Maharashtra	1. Village Panchayats 2. Panchayats Samities 3. Zilla Parishads	28553 349 33	1. Municipal Corporations 2. Municipal Councils (A+B+C)	16 228
		Total	28935	Total	244
16	Manipur	1. Gram Panchayats 2. Zilla Panchayats 2.1 Hill Autonomous District Councils (ADCs)	166 4 6	1. Municipal Councils 2. Nagar Panchayats 3. Small Town Committee	9 18 1
		Total	176	Total	28
17	Meghalaya	Autonomous District Councils	3	Municipalities	6
		Total	3	Total	6
18	Mizoram	1. Village Councils	737	<i>ULBs do not exist</i>	
		Total	737		
19	Nagaland	Village Councils	1286	Town Committees	9
		Total	1286	Total	9
20	Orissa	1. Gram Panchayats 2. Panchayat Samities 3. Zilla Parishads	6234 314 30	1. Municipal Corporations 2. Municipalities 3. Notified Area Councils	2 33 68
		Total	6578	Total	103
21	Punjab	1. Gram Panchayats 2. Panchayat Samities 3. Zilla Parishads	12449 140 17	1. Municipal Corporations 2. Municipal Councils 3. Nagar Panchayats	4 98 32
		Total	12606	Total	134
22	Rajasthan	1. Gram Pachayats 2. Panchayat Samities 3. Zilla Parishads	9189 237 32	1. Municipal Corporations 2. Municipal Councils 3. Municipal Boards (Class II,III & IV)	3 11 169
		Total	9458	Total	183
23	Sikkim	1. Gram Pachayats 2. Zilla Panchayats	166 4	<i>ULBs do not exist</i>	
		Total	170		
24	Tamilnadu	1. Village Panchayats 2. Panchayats Unions 3. District Panchayats	12618 385 28	1. Municipal Corporations 2. Municipalities 3. Town Panchayats	6 102 611
		Total	13031	Total	719

1	2	3	4	5	6
25	Tripura	1. Gram Panchayats 2. Panchayats Samities 3. Zilla Panchayats Total	540 23 4 567	1. Municipal Councils 2. Nagar Panchayats Total	1 12 13
26	Uttar Pradesh	1. Gram Panchayats 2. Kshetra Panchayats 3. Zilla Panchayats Total	52029 809 70 52908	1. Nagar Nigam 2. Nagar Palika Parishads 3. Nagar Panchayats Total	11 195 417 623
27	Uttaranchal	1. Gram /Village Panchayats 2. Nyaya Panchayats Total	7055 673 7728	1. Nagar Nigam 2. Nagar Palika Parishads 3. Nagar Panchayats Total	1 31 31 63
28	West Bengal	1. Gram Panchayats 2. Panchayat Samities 3. Zilla Parishads Total 1. Gram/Village Panchayats (including Village Councils & Boards) 2. Panchayats Samities 3. Zilla Panchayats 4. Autonomus District Councils	3358 341 18 3717 236350 6795 531 9	1. Municipal Corporations 2. Municipalities 3. Notified Area Authority Total Total No. of Municipal Corporations Total No. of Municipalities Total No. of Nagar Panchayats	6 114 3 123 109 1432 2182
Total		Grand Total (ALL RLBs)	237824	Grand Total (ALL ULBs)	3723

Source:- Filled in questionnaires received from various State Governments

ANNEXURE 8.8

(Para 8.25)

State-wise Revenue and Expenditure of Panchayati Raj Institutions (All Tiers)

(Rs. Crore)

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
1.	Andhra Pradesh	Revenue					
		Own Tax	64.94	66.24	74.59	76.08	77.60
		Own Non-Tax	63.69	70.05	77.06	84.77	93.24
		Own Revenue	128.63	136.29	151.65	160.85	170.85
		Assignment + Devolution	141.99	354.59	158.15	170.17	183.26
		Grants-in -Aid	2412.29	2681.77	3563.16	3919.62	4225.04
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	2554.28	3036.37	3721.31	4089.80	4408.30
		Total Revenue	2682.90	3172.66	3872.96	4250.64	4579.15
		Expenditure					
		Revenue Expenditure	2147.60	2325.17	2862.60	3300.87	3708.58
		Capital Expenditure	1121.44	1436.95	1530.08	1451.50	1399.19
		Total Expenditure	3269.04	3762.12	4392.68	4752.37	5107.78
2.	Arunachal Pradesh	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.00	0.00	0.00
		Total Revenue	0.00	0.00	0.00	0.00	0.00
		Expenditure					
		Revenue Expenditure	0.00	0.00	0.00	0.00	0.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.00	0.00	0.00	0.00	0.00
3.	Assam	Revenue					
		Own Tax	6.98	7.10	7.25	7.39	7.54
		Own Non-Tax	0.06	0.07	0.07	0.07	0.08
		Own Revenue	7.04	7.17	7.32	7.47	7.61
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.00	0.00	0.00
		Total Revenue	7.04	7.17	7.32	7.47	7.61
		Expenditure					
		Revenue Expenditure	7.05	7.21	7.36	7.53	7.71
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	7.05	7.21	7.36	7.53	7.71
4.	Bihar	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Own Non-Tax	5.94	3.01	7.71	3.59	6.67
		Own Revenue	5.94	3.01	7.71	3.59	6.67
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	4.16	4.43	4.16	103.11	268.62
		Others	4.70	3.72	3.24	11.06	20.63
		Total Other Revenue	8.86	8.15	7.40	114.17	289.26
		Total Revenue	14.81	11.16	15.11	117.76	295.93
		Expenditure					
		Revenue Expenditure	29.48	29.41	29.79	151.24	30.65
		Capital Expenditure	0.00	0.00	0.00	99.14	263.09
		Total Expenditure	29.48	29.41	29.79	250.38	293.74
5.	Chhattisgarh	Revenue					
		Own Tax	3.12	3.18	3.23	3.31	3.40
		Own Non-Tax	50.31	51.33	54.17	53.41	54.47
		Own Revenue	53.43	54.51	57.39	56.72	57.87
		Assignment + Devolution	13.69	13.95	14.19	14.43	14.68
		Grants-in -Aid	115.43	124.60	109.88	68.35	69.71
		Others	150.88	153.44	150.43	135.85	138.56
		Total Other Revenue	279.99	291.99	274.51	218.63	222.96
		Total Revenue	333.42	346.50	331.90	275.34	280.83
		Expenditure					
		Revenue Expenditure	226.24	241.90	373.44	371.68	409.15
		Capital Expenditure	180.58	193.94	227.19	193.13	201.36
		Total Expenditure	406.82	435.84	600.64	564.81	610.51
6.	Goa	Revenue					
		Own Tax	5.25	5.27	5.51	5.53	5.86
		Own Non-Tax	2.01	2.02	2.14	1.94	2.15
		Own Revenue	7.27	7.29	7.65	7.47	8.01
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	2.53	3.07	5.27	13.16	19.26
		Others	0.39	0.41	0.49	0.26	0.98
		Total Other Revenue	2.92	3.48	5.76	13.42	20.24
		Total Revenue	10.19	10.77	13.42	20.89	28.25
		Expenditure					
		Revenue Expenditure	10.19	10.77	13.42	20.89	28.25
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	10.19	10.77	13.42	20.89	28.25
7.	Gujarat	Revenue					
		Own Tax	68.35	69.30	66.55	63.18	61.18
		Own Non-Tax	8.99	10.71	9.37	8.53	8.68
		Own Revenue	77.34	80.01	75.92	71.72	69.86
		Assignment + Devolution	135.35	151.02	75.60	65.68	84.96
		Grants-in -Aid	2757.72	2988.98	3916.58	2743.18	2681.21
		Others	227.85	283.27	788.85	522.31	466.34
		Total Other Revenue	3120.91	3423.26	4781.02	3331.17	3232.51
		Total Revenue	3198.25	3503.27	4856.94	3402.88	3302.37
		Expenditure					
		Revenue Expenditure	2853.92	3126.93	3948.32	3446.11	2529.58

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
8.	Haryana	Capital Expenditure	69.04	79.25	157.45	81.47	34.77
		Total Expenditure	2922.95	3206.18	4105.77	3527.58	2564.34
		Revenue					
		Own Tax	7.20	5.41	7.37	7.52	8.60
		Own Non-Tax	50.53	52.52	62.77	68.73	69.76
		Own Revenue	57.73	57.93	70.14	76.24	78.36
		Assignment + Devolution	27.30	90.04	42.39	90.41	143.55
		Grants-in -Aid	43.03	137.99	101.01	182.61	154.46
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	70.33	228.03	143.40	273.03	298.01
		Total Revenue	128.07	285.97	213.54	349.27	376.37
		Expenditure					
		Revenue Expenditure	127.30	285.62	213.44	349.07	376.18
		Capital Expenditure	0.00	0.35	0.10	0.20	0.20
Total Expenditure	127.30	285.97	213.54	349.27	376.38		
9.	Himachal Pradesh	Revenue					
		Own Tax	1.04	1.55	2.22	3.00	3.59
		Own Non-Tax	0.85	0.91	1.13	1.26	1.80
		Own Revenue	1.89	2.46	3.35	4.25	5.39
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	21.34	19.73	22.61	26.62	33.45
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	21.34	19.73	22.61	26.62	33.45
		Total Revenue	23.23	22.19	25.96	30.87	38.84
		Expenditure					
		Revenue Expenditure	11.29	10.91	13.97	13.97	17.78
		Capital Expenditure	10.05	8.88	8.63	12.64	15.67
		Total Expenditure	21.34	19.79	22.61	26.62	33.45
		10.	Jammu & Kashmir	Revenue			
Own Tax	0.00			0.00	0.00	0.00	0.00
Own Non-Tax	0.00			0.00	0.00	0.00	0.00
Own Revenue	0.00			0.00	0.00	0.00	0.00
Assignment + Devolution	0.00			0.00	0.00	0.00	0.00
Grants-in -Aid	0.00			0.00	0.00	0.00	0.00
Others	0.00			0.00	0.00	0.00	0.00
Total Other Revenue	0.00			0.00	0.00	0.00	0.00
Total Revenue	0.00			0.00	0.00	0.00	0.00
Expenditure							
Revenue Expenditure	0.00			0.00	0.00	0.00	0.00
Capital Expenditure	489.81			546.59	572.06	703.94	683.42
Total Expenditure	489.81			546.59	572.06	703.94	683.42
11.	Jharkhand			Revenue			
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Grants-in -Aid	0.00	0.00	0.56	1.61	13.10
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.56	1.61	13.10
		Total Revenue	0.00	0.00	0.56	1.61	13.10
		Expenditure					
		Revenue Expenditure	0.00	0.00	0.00	0.00	0.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.00	0.00	0.00	0.00	0.00
12.	Karnataka	Revenue					
		Own Tax	51.61	57.27	66.83	52.36	59.46
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	51.61	57.27	66.83	52.36	59.46
		Assignment + Devolution	3318.96	4321.52	4651.13	4321.15	4243.57
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	3318.96	4321.52	4651.13	4321.15	4243.57
		Total Revenue	3370.57	4378.79	4717.97	4373.51	4303.03
		Expenditure					
		Revenue Expenditure	2519.42	3634.34	4041.57	3666.88	3525.80
		Capital Expenditure	570.48	543.67	480.89	535.55	570.08
		Total Expenditure	3089.89	4178.00	4522.47	4202.43	4095.89
13.	Kerala	Revenue					
		Own Tax	88.28	100.21	116.01	114.49	123.18
		Own Non-Tax	80.20	138.28	103.65	79.25	102.83
		Own Revenue	168.48	238.49	219.66	193.74	226.01
		Assignment + Devolution	147.39	171.09	61.56	139.24	152.48
		Grants-in -Aid	595.39	515.24	522.71	479.71	552.19
		Others	27.58	27.75	29.58	27.25	30.01
		Total Other Revenue	770.36	714.08	613.85	646.20	734.68
		Total Revenue	938.84	952.57	833.51	839.94	960.69
		Expenditure					
		Revenue Expenditure	938.84	952.47	833.51	839.94	960.69
		Capital Expenditure	845.87	741.79	686.83	532.05	823.42
		Total Expenditure	1784.71	1694.26	1520.34	1371.99	1784.11
14.	Madhya Pradesh	Revenue					
		Own Tax	119.58	121.47	126.02	124.87	155.23
		Own Non-Tax	4.30	6.91	16.07	17.58	19.58
		Own Revenue	123.88	128.38	142.09	142.45	174.81
		Assignment + Devolution	343.66	347.04	366.34	417.51	301.80
		Grants-in -Aid	1.50	1.50	1.50	1.30	1.90
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	345.16	348.54	367.84	418.81	303.70
		Total Revenue	469.04	476.92	509.93	561.26	478.52
		Expenditure					
		Revenue Expenditure	467.54	475.43	505.43	559.96	476.62
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	467.54	475.43	505.43	559.96	476.62

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
15.	Maharashtra	Revenue					
		Own Tax	157.40	176.40	204.47	274.17	346.69
		Own Non-Tax	80.58	108.32	123.51	110.12	123.38
		Own Revenue	237.97	284.73	327.98	384.29	470.07
		Assignment + Devolution	48.47	40.99	40.63	55.54	64.25
		Grants-in -Aid	2606.36	5133.03	3530.12	4064.19	4691.85
		Others	79.19	75.98	77.75	99.81	111.03
		Total Other Revenue	2734.01	5250.00	3648.51	4219.53	4867.14
		Total Revenue	2971.98	5534.73	3976.49	4603.82	5337.20
		Expenditure					
		Revenue Expenditure	2285.55	2900.15	2999.53	3324.92	3740.76
		Capital Expenditure	734.26	667.31	825.60	869.81	970.62
		Total Expenditure	3019.81	3567.46	3825.12	4194.72	4711.38
16.	Manipur	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.49	0.76	0.76	1.08	0.51
		Others	1.93	3.03	3.29	3.25	5.59
		Total Other Revenue	2.42	3.79	4.06	4.33	6.10
		Total Revenue	2.42	3.79	4.06	4.33	6.10
		Expenditure					
		Revenue Expenditure	2.42	3.79	4.06	4.33	6.10
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	2.42	3.79	4.06	4.33	6.10
17.	Meghalaya	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	4.50	4.50	9.62	5.60	5.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	4.50	4.50	9.62	5.60	5.00
		Total Revenue	4.50	4.50	9.62	5.60	5.00
		Expenditure					
		Revenue Expenditure	4.50	4.50	9.62	5.60	5.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	4.50	4.50	9.62	5.60	5.00
18.	Mizoram	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.73	0.73	1.57	1.66	1.56
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.73	0.73	1.57	1.66	1.56
		Total Revenue	0.73	0.73	1.57	1.66	1.56

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Expenditure					
		Revenue Expenditure	0.73	0.73	1.57	1.66	1.56
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.73	0.73	1.57	1.66	1.56
19.	Nagaland	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.00	0.00	0.00
		Total Revenue	0.00	0.00	0.00	0.00	0.00
		Expenditure					
		Revenue Expenditure	0.00	0.00	0.00	0.00	0.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.00	0.00	0.00	0.00	0.00
20.	Orissa	Revenue					
		Own Tax	0.48	0.45	0.48	0.48	0.21
		Own Non-Tax	8.75	8.21	8.58	8.33	5.30
		Own Revenue	9.23	8.66	9.06	8.81	5.51
		Assignment + Devolution	75.62	56.49	64.99	65.19	82.07
		Grants-in -Aid	85.94	153.16	41.86	61.90	100.26
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	161.56	209.65	106.85	127.10	182.33
		Total Revenue	170.79	218.31	115.91	135.90	187.84
		Expenditure					
		Revenue Expenditure	120.79	100.81	115.91	135.90	135.51
		Capital Expenditure	50.00	117.50	0.00	0.00	46.82
		Total Expenditure	170.79	218.31	115.91	135.90	182.33
21.	Punjab	Revenue					
		Own Tax	1.19	0.91	1.16	1.15	0.87
		Own Non-Tax	64.87	82.74	79.50	63.88	97.91
		Own Revenue	66.06	83.65	80.67	65.03	98.77
		Assignment + Devolution	25.00	25.00	25.00	25.00	50.00
		Grants-in -Aid	8.53	31.48	31.20	20.01	29.78
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	33.53	56.48	56.20	45.01	79.78
		Total Revenue	99.59	140.13	136.86	110.03	178.55
		Expenditure					
		Revenue Expenditure	99.59	140.13	136.86	110.03	178.55
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	99.59	140.13	136.86	110.03	178.55
22.	Rajasthan	Revenue					
		Own Tax	3.04	4.70	4.75	4.79	4.84
		Own Non-Tax	28.77	31.92	32.15	32.35	32.84
		Own Revenue	31.81	36.62	36.89	37.14	37.68
		Assignment + Devolution	59.50	77.67	81.24	92.51	93.87

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Grants-in -Aid	887.20	1022.70	949.93	1079.62	1052.66
		Others	542.64	541.98	569.08	597.54	627.42
		Total Other Revenue	1489.34	1642.35	1600.26	1769.67	1773.94
		Total Revenue	1521.14	1678.97	1637.15	1806.81	1811.63
		Expenditure					
		Revenue Expenditure	638.59	827.60	896.11	923.52	996.73
		Capital Expenditure	700.55	753.50	669.23	707.85	739.96
		Total Expenditure	1339.14	1581.10	1565.34	1631.38	1736.69
23.	Sikkim	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	1.65	1.22	2.24	1.55	2.50
		Others	0.48	0.47	1.55	1.22	1.35
		Total Other Revenue	2.13	1.69	3.79	2.77	3.84
		Total Revenue	2.13	1.69	3.79	2.77	3.84
		Expenditure					
		Revenue Expenditure	2.13	1.69	3.78	2.77	3.76
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	2.13	1.69	3.78	2.77	3.76
24.	Tamil Nadu	Revenue					
		Own Tax	34.44	38.86	45.72	51.19	48.65
		Own Non-Tax	17.66	20.64	11.48	11.18	16.79
		Own Revenue	52.10	59.50	57.20	62.37	65.44
		Assignment + Devolution	598.57	557.36	592.76	325.63	825.14
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	598.57	557.36	592.76	325.63	825.14
		Total Revenue	650.67	616.86	649.96	388.00	890.58
		Expenditure					
		Revenue Expenditure	259.22	408.61	384.42	368.49	347.90
		Capital Expenditure	98.63	133.97	190.71	147.50	180.15
		Total Expenditure	357.85	542.58	575.13	515.99	528.05
25.	Tripura	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.45	0.48	0.49	0.52	0.60
		Own Revenue	0.45	0.48	0.49	0.52	0.60
		Assignment + Devolution	13.56	9.84	17.26	19.81	20.00
		Grants-in -Aid	39.13	36.86	29.41	34.79	41.13
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	52.69	46.70	46.67	54.60	61.13
		Total Revenue	53.14	47.17	47.16	55.12	61.72
		Expenditure					
		Revenue Expenditure	1.26	1.35	1.32	1.34	1.42
		Capital Expenditure	56.63	50.66	48.07	59.53	67.41
		Total Expenditure	57.90	52.01	49.39	60.88	68.83

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
26.	Uttar Pradesh	Revenue					
		Own Tax	9.43	11.51	11.68	10.87	11.02
		Own Non-Tax	36.95	41.79	47.15	48.39	52.15
		Own Revenue	46.38	53.30	58.83	59.26	63.17
		Assignment + Devolution	253.90	270.58	319.08	348.04	382.24
		Grants-in -Aid	15.35	0.14	1.16	0.41	61.09
		Others	87.83	178.27	233.43	233.43	116.71
		Total Other Revenue	357.08	448.99	553.67	581.88	560.04
		Total Revenue	403.46	502.29	612.50	641.14	623.21
		Expenditure					
		Revenue Expenditure	72.56	74.49	99.10	78.35	64.76
		Capital Expenditure	327.40	506.22	518.98	354.97	530.04
		Total Expenditure	399.96	580.71	618.08	433.32	594.80
27.	Uttaranchal	Revenue					
		Own Tax	0.74	0.79	0.84	0.88	0.92
		Own Non-Tax	3.95	4.36	4.03	4.02	5.18
		Own Revenue	4.69	5.15	4.87	4.89	6.10
		Assignment + Devolution	15.61	20.93	15.81	6.37	6.37
		Grants-in -Aid	2.95	1.79	1.25	1.04	3.24
		Others	43.55	33.33	10.21	10.96	45.67
		Total Other Revenue	62.11	56.05	27.27	18.38	55.28
		Total Revenue	66.80	61.20	32.14	23.27	61.38
		Expenditure					
		Revenue Expenditure	33.31	39.37	18.42	31.93	9.70
		Capital Expenditure	20.67	23.39	12.71	14.73	20.12
		Total Expenditure	53.98	62.76	31.13	46.66	29.82
28.	West Bengal	Revenue					
		Own Tax	6.82	6.86	9.00	9.57	9.87
		Own Non-Tax	22.22	22.76	23.53	24.04	21.39
		Own Revenue	29.04	29.62	32.53	33.61	31.27
		Assignment + Devolution	4.15	0.40	5.02	12.74	0.00
		Grants-in -Aid	137.95	254.97	579.65	412.95	145.96
		Others	0.80	0.80	0.84	0.88	0.00
		Total Other Revenue	142.90	256.17	585.51	426.58	145.96
		Total Revenue	171.94	285.79	618.05	460.18	177.23
		Expenditure					
		Revenue Expenditure	171.94	285.79	618.05	460.18	177.23
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	171.94	285.79	618.05	460.18	177.23

All India Revenue and Expenditure of Panchayati Raj Institutions (All Tiers)

(Rs. crore)

	1998-99	1999-00	2000-01	2001-02	2002-03
Revenue					
Own Tax	629.89	677.49	753.70	810.81	928.71
Own Non-Tax	531.08	657.02	664.54	621.95	714.80
Own Revenue	1160.97	1334.51	1418.24	1432.77	1643.51
Assignment + Devolution	5222.71	6508.53	6531.17	6169.43	6648.23

Item	1998-99	1999-00	2000-01	2001-02	2002-03
Grants-in -Aid	9744.19	13118.64	13426.20	13224.07	14154.48
Others	1167.81	1302.45	1868.75	1643.81	1564.29
Total Other Revenue	16134.71	20929.62	21826.12	21037.31	22367.01
Total Revenue	17295.68	22264.13	23244.36	22470.07	24010.52
Expenditure					
Revenue Expenditure	13031.47	15889.15	18131.61	18177.17	17739.97
Capital Expenditure	5275.41	5803.97	5928.53	5764.02	6546.32
Total Expenditure	18306.89	21693.12	24060.14	23941.19	24286.29

Source: Filled in questionnaires received from various State Governments

ANNEXURE 8.9

(Para 8.25)

State-wise Revenue and Expenditure of Urban Local Bodies (All Levels)

(Rs. Crore)

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
1.	Andhra Pradesh	Revenue					
		Own Tax	187.12	216.00	261.10	323.13	434.96
		Own Non-Tax	295.76	295.62	368.06	394.72	422.07
		Own Revenue	482.87	511.62	629.16	717.86	857.03
		Assignment + Devolution	211.51	230.94	253.72	279.37	389.70
		Grants-in -Aid	20.58	29.53	29.00	38.63	79.59
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	232.10	260.47	282.72	318.00	469.29
		Total Revenue	714.97	772.09	911.88	1035.86	1326.32
		Expenditure					
		Revenue Expenditure	612.56	740.60	773.92	944.57	1110.23
		Capital Expenditure	140.92	239.77	202.66	232.68	299.18
		Total Expenditure	753.48	980.37	976.58	1177.25	1409.41
		2.	Arunachal Pradesh	Revenue			
Own Tax	0.00			0.00	0.00	0.00	0.00
Own Non-Tax	0.00			0.00	0.00	0.00	0.00
Own Revenue	0.00			0.00	0.00	0.00	0.00
Assignment + Devolution	0.00			0.00	0.00	0.00	0.00
Grants-in -Aid	0.00			0.00	0.00	0.00	0.00
Others	0.00			0.00	0.00	0.00	0.00
Total Other Revenue	0.00			0.00	0.00	0.00	0.00
Total Revenue	0.00			0.00	0.00	0.00	0.00
Expenditure							
Revenue Expenditure	0.00			0.00	0.00	0.00	0.00
Capital Expenditure	0.00			0.00	0.00	0.00	0.00
Total Expenditure	0.00			0.00	0.00	0.00	0.00
3.	Assam			Revenue			
		Own Tax	13.84	15.05	17.73	18.97	20.96
		Own Non-Tax	17.63	14.87	17.93	17.49	22.17
		Own Revenue	31.47	29.91	35.65	36.46	43.13
		Assignment + Devolution	2.70	3.16	2.82	6.42	5.70
		Grants-in -Aid	5.06	4.37	9.57	9.23	6.82
		Others	2.41	2.02	2.88	3.03	0.00
		Total Other Revenue	10.17	9.55	15.28	18.68	12.52
		Total Revenue	41.63	39.46	50.93	55.14	55.66
		Expenditure					
		Revenue Expenditure	38.00	39.11	46.62	49.99	54.97
		Capital Expenditure	7.25	4.08	7.02	6.82	8.77
		Total Expenditure	45.25	43.20	53.64	56.80	63.74
		4.	Bihar	Revenue			
Own Tax	41.58			46.00	50.24	49.08	67.89
Own Non-Tax	3.19			4.51	5.76	7.35	7.77
Own Revenue	44.77			50.51	56.00	56.43	75.66
Assignment + Devolution	0.00			0.00	0.00	0.00	0.00

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Grants-in -Aid	7.67	35.37	13.92	9.82	8.25
		Others	16.47	21.99	10.06	12.86	10.70
		Total Other Revenue	24.14	57.36	23.98	22.68	18.95
		Total Revenue	68.90	107.87	79.98	79.11	94.61
		Expenditure					
		Revenue Expenditure	68.40	73.19	79.04	86.94	95.63
		Capital Expenditure	6.66	32.90	21.45	23.27	37.47
		Total Expenditure	75.06	106.09	100.49	110.20	133.10
5.	Chhattisgarh	Revenue					
		Own Tax	56.32	47.32	65.30	79.24	77.69
		Own Non-Tax	47.97	44.77	123.23	46.31	32.65
		Own Revenue	104.29	92.09	188.53	125.55	110.34
		Assignment + Devolution	12.97	15.35	23.84	24.25	49.53
		Grants-in -Aid	42.06	63.95	78.79	93.57	111.65
		Others	5.40	4.23	9.83	8.43	10.14
		Total Other Revenue	60.44	83.53	112.46	126.24	171.32
		Total Revenue	164.72	175.62	300.99	251.79	281.67
		Expenditure					
		Revenue Expenditure	97.17	83.78	135.12	146.84	178.05
		Capital Expenditure	48.91	48.98	74.47	70.26	87.86
		Total Expenditure	146.08	132.76	209.59	217.11	265.91
6.	Goa	Revenue					
		Own Tax	6.14	8.38	8.87	8.18	12.38
		Own Non-Tax	8.79	9.75	11.94	12.23	11.49
		Own Revenue	14.93	18.14	20.81	20.40	23.87
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	3.96	4.68	5.70	13.01	10.79
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	3.96	4.68	5.70	13.01	10.79
		Total Revenue	18.89	22.81	26.51	33.41	34.66
		Expenditure					
		Revenue Expenditure	14.72	21.20	24.66	27.72	31.74
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	14.72	21.20	24.66	27.72	31.74
7.	Gujarat	Revenue					
		Own Tax	999.46	1152.23	1194.76	1170.44	771.57
		Own Non-Tax	190.69	216.18	214.60	219.31	204.58
		Own Revenue	1190.15	1368.40	1409.36	1389.75	976.15
		Assignment + Devolution	23.12	24.09	33.51	28.94	33.14
		Grants-in -Aid	214.44	272.10	320.53	285.81	189.14
		Others	73.57	170.93	152.65	116.28	68.33
		Total Other Revenue	311.13	467.12	506.70	431.04	290.61
		Total Revenue	1501.28	1835.52	1916.06	1820.79	1266.76
		Expenditure					
		Revenue Expenditure	1264.14	1527.15	1494.46	1493.31	877.83
		Capital Expenditure	375.81	655.24	611.08	417.32	430.37
		Total Expenditure	1639.96	2182.38	2105.54	1910.62	1308.20

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
8.	Haryana	Revenue					
		Own Tax	87.69	69.32	58.07	65.41	32.47
		Own Non-Tax	49.49	82.32	67.49	64.64	60.67
		Own Revenue	137.18	151.65	125.56	130.05	93.15
		Assignment + Devolution	0.00	0.00	29.20	0.00	0.00
		Grants-in -Aid	32.61	32.32	66.21	44.78	36.86
		Others	0.15	0.35	35.39	0.03	0.00
		Total Other Revenue	32.76	32.67	130.80	44.81	36.86
		Total Revenue	169.94	184.31	256.36	174.86	130.00
		Expenditure					
		Revenue Expenditure	163.48	179.91	186.64	199.72	98.90
		Capital Expenditure	12.53	7.30	15.47	20.07	0.18
		Total Expenditure	176.01	187.21	202.11	219.79	99.08
9.	Himachal Pradesh	Revenue					
		Own Tax	6.44	8.03	10.83	9.02	9.94
		Own Non-Tax	8.94	9.99	9.03	10.77	15.53
		Own Revenue	15.38	18.03	19.86	19.79	25.47
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	34.18	29.18	30.58	27.87	28.28
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	34.18	29.18	30.58	27.87	28.28
		Total Revenue	49.56	47.21	50.44	47.66	53.74
		Expenditure					
		Revenue Expenditure	42.54	47.78	49.75	56.35	53.79
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	42.54	47.78	49.75	56.35	53.79
10.	Jammu & Kashmir	Revenue					
		Own Tax	3.04	4.75	6.41	5.56	2.78
		Own Non-Tax	2.73	4.52	4.63	5.35	2.60
		Own Revenue	5.78	9.28	11.04	10.91	5.38
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	38.75	58.84	77.70	79.08	86.30
		Others	8.73	7.53	5.78	6.26	5.46
		Total Other Revenue	47.48	66.37	83.48	85.34	91.76
		Total Revenue	53.26	75.65	94.52	96.25	97.14
		Expenditure					
		Revenue Expenditure	26.19	29.61	37.39	37.58	44.14
		Capital Expenditure	14.11	8.90	14.39	12.38	7.22
		Total Expenditure	40.30	38.52	51.78	49.95	51.36
11.	Jharkhand	Revenue					
		Own Tax	6.50	13.48	10.73	12.97	14.74
		Own Non-Tax	0.35	0.47	0.48	1.03	1.27
		Own Revenue	6.84	13.95	11.21	14.01	16.01
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	5.10	3.07	2.28	36.41	10.42
		Others	0.35	0.62	0.45	1.54	0.00
		Total Other Revenue	5.45	3.69	2.73	37.95	10.42
		Total Revenue	12.29	17.64	13.94	51.95	26.43

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Expenditure					
		Revenue Expenditure	4.92	16.64	14.94	19.00	18.19
		Capital Expenditure	2.91	4.34	9.23	117.93	101.90
		Total Expenditure	7.83	20.98	24.17	136.93	120.09
12.	Karnataka	Revenue					
		Own Tax	402.52	394.96	388.53	412.79	339.90
		Own Non-Tax	127.13	71.50	46.04	53.65	11.02
		Own Revenue	529.65	466.45	434.57	466.44	350.92
		Assignment + Devolution	335.27	419.52	515.10	525.74	205.41
		Grants-in -Aid	134.68	112.91	145.39	126.70	0.00
		Others	21.67	4.34	12.02	30.22	0.00
		Total Other Revenue	491.62	536.77	672.52	682.65	205.41
		Total Revenue	1021.27	1003.23	1107.09	1149.09	556.33
		Expenditure					
		Revenue Expenditure	490.52	501.63	654.66	671.11	411.31
		Capital Expenditure	266.09	443.09	330.79	279.27	209.97
		Total Expenditure	756.61	944.72	985.45	950.38	621.28
13.	Kerala	Revenue					
		Own Tax	98.90	122.64	143.24	128.37	180.02
		Own Non-Tax	53.61	61.12	66.04	97.62	115.88
		Own Revenue	152.51	183.76	209.28	225.99	295.90
		Assignment + Devolution	32.15	28.79	29.57	36.98	45.18
		Grants-in -Aid	79.99	64.79	59.04	56.70	81.61
		Others	5.42	7.45	8.11	4.96	8.49
		Total Other Revenue	117.56	101.03	96.72	98.64	135.28
		Total Revenue	270.07	284.79	306.00	324.63	431.18
		Expenditure					
		Revenue Expenditure	270.07	284.79	306.00	324.63	431.18
		Capital Expenditure	214.53	216.71	154.21	164.54	150.47
		Total Expenditure	484.60	501.50	460.21	489.17	581.65
14.	Madhya Pradesh	Revenue					
		Own Tax	336.70	393.41	461.17	397.29	453.62
		Own Non-Tax	121.41	153.79	122.31	139.31	153.33
		Own Revenue	458.11	547.19	583.48	536.60	606.94
		Assignment + Devolution	450.15	554.59	543.46	324.73	342.16
		Grants-in -Aid	6.54	6.43	6.05	304.59	204.64
		Others	3.86	38.73	16.90	15.87	46.07
		Total Other Revenue	460.55	599.75	566.41	645.19	592.87
		Total Revenue	918.66	1146.94	1149.89	1181.79	1199.81
		Expenditure					
		Revenue Expenditure	1015.11	1267.38	1309.75	974.39	1074.02
		Capital Expenditure	144.68	180.64	185.31	138.89	152.22
		Total Expenditure	1159.79	1448.02	1495.06	1113.28	1226.25
15.	Maharashtra	Revenue					
		Own Tax	1415.20	1391.54	1609.55	1731.19	897.79
		Own Non-Tax	457.41	499.01	620.56	694.16	162.56
		Own Revenue	1872.61	1890.55	2230.11	2425.35	1060.35
		Assignment + Devolution	2.81	4.16	4.16	7.02	5.84

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Grants-in -Aid	614.55	696.34	650.63	674.65	486.51
		Others	145.90	170.33	185.01	186.55	173.74
		Total Other Revenue	763.26	870.83	839.80	868.22	666.09
		Total Revenue	2635.87	2761.38	3069.91	3293.57	1726.44
		Expenditure					
		Revenue Expenditure	1789.41	2116.60	2416.44	2862.95	1522.16
		Capital Expenditure	775.58	807.59	1286.09	1257.12	612.15
		Total Expenditure	2564.99	2924.20	3702.53	4120.07	2134.30
16.	Manipur	Revenue					
		Own Tax	1.33	1.83	1.81	1.50	1.85
		Own Non-Tax	0.59	1.04	0.86	0.74	0.88
		Own Revenue	1.91	2.87	2.67	2.24	2.74
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	25.28	24.14	43.24	44.16	39.83
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	25.28	24.14	43.24	44.16	39.83
		Total Revenue	27.20	27.01	45.91	46.40	42.56
		Expenditure					
		Revenue Expenditure	28.33	26.80	46.19	46.58	42.57
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	28.33	26.80	46.19	46.58	42.57
17.	Meghalaya	Revenue					
		Own Tax	0.85	0.93	1.40	1.11	1.09
		Own Non-Tax	2.61	2.09	2.19	2.86	2.21
		Own Revenue	3.46	3.02	3.59	3.97	3.30
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	1.25	1.40	1.45	1.65	1.54
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	1.25	1.40	1.45	1.65	1.54
		Total Revenue	4.70	4.42	5.03	5.62	4.84
		Expenditure					
		Revenue Expenditure	4.16	4.68	5.44	5.98	6.02
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	4.16	4.68	5.44	5.98	6.02
18.	Mizoram	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.00	0.00	0.00
		Total Revenue	0.00	0.00	0.00	0.00	0.00
		Expenditure					
		Revenue Expenditure	0.73	0.73	1.58	1.66	1.56
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.73	0.73	1.58	1.66	1.56

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
19.	Nagaland	Revenue					
		Own Tax	0.00	2.97	2.58	2.75	3.02
		Own Non-Tax	0.00	0.00	0.07	0.08	0.08
		Own Revenue	0.00	2.97	2.65	2.82	3.10
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.80	0.73	1.00	0.13	0.25
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.80	0.73	1.00	0.13	0.25
		Total Revenue	0.80	3.70	3.65	2.95	3.35
		Expenditure					
		Revenue Expenditure	0.00	2.84	2.65	2.71	0.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.00	2.84	2.65	2.71	0.00
20.	Orissa	Revenue					
		Own Tax	54.16	12.43	14.98	16.03	15.69
		Own Non-Tax	18.46	20.28	22.31	24.54	27.00
		Own Revenue	72.61	32.72	37.29	40.57	42.69
		Assignment + Devolution	0.00	31.97	85.00	94.99	105.00
		Grants-in -Aid	22.09	24.41	23.84	24.99	23.87
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	22.09	56.38	108.84	119.98	128.87
		Total Revenue	94.71	89.10	146.13	160.55	171.56
		Expenditure					
		Revenue Expenditure	85.51	84.37	146.13	160.56	171.56
		Capital Expenditure	9.20	4.72	0.00	0.00	0.00
		Total Expenditure	94.71	89.10	146.13	160.56	171.56
21.	Punjab	Revenue					
		Own Tax	348.14	453.35	490.52	473.47	465.63
		Own Non-Tax	119.16	143.28	189.11	209.76	175.41
		Own Revenue	467.30	596.63	679.63	683.23	641.04
		Assignment + Devolution	16.78	11.53	8.98	27.48	20.89
		Grants-in -Aid	14.08	9.81	10.62	37.29	12.94
		Others	7.15	11.51	11.01	10.19	11.18
		Total Other Revenue	38.01	32.84	30.61	74.96	45.01
		Total Revenue	505.31	629.47	710.24	758.19	686.05
		Expenditure					
		Revenue Expenditure	377.76	441.79	509.09	519.37	415.52
		Capital Expenditure	85.93	169.39	177.35	186.49	147.52
		Total Expenditure	463.69	611.18	686.44	705.86	563.03
22.	Rajasthan	Revenue					
		Own Tax	106.53	14.76	20.67	24.15	25.35
		Own Non-Tax	81.18	67.98	87.87	147.45	146.81
		Own Revenue	187.70	82.74	108.55	171.59	172.16
		Assignment + Devolution	17.50	19.97	23.90	27.61	29.10
		Grants-in -Aid	168.95	103.38	144.22	185.12	148.93
		Others	194.14	320.66	352.72	370.36	388.88
		Total Other Revenue	380.59	444.01	520.84	583.09	566.91
		Total Revenue	568.29	526.75	629.39	754.68	739.06

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Expenditure					
		Revenue Expenditure	400.96	398.16	457.52	500.26	539.83
		Capital Expenditure	136.94	114.09	160.28	188.45	189.67
		Total Expenditure	537.90	512.26	617.80	688.71	729.50
23.	Sikkim	Revenue					
		Own Tax	0.00	0.00	0.00	0.00	0.00
		Own Non-Tax	0.00	0.00	0.00	0.00	0.00
		Own Revenue	0.00	0.00	0.00	0.00	0.00
		Assignment + Devolution	0.00	0.00	0.00	0.00	0.00
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	0.00	0.00	0.00	0.00	0.00
		Total Revenue	0.00	0.00	0.00	0.00	0.00
		Expenditure					
		Revenue Expenditure	0.00	0.00	0.00	0.00	0.00
		Capital Expenditure	0.00	0.00	0.00	0.00	0.00
		Total Expenditure	0.00	0.00	0.00	0.00	0.00
24.	Tamil Nadu	Revenue					
		Own Tax	328.59	490.60	473.76	521.54	583.25
		Own Non-Tax	266.83	265.33	378.22	390.43	418.52
		Own Revenue	595.42	755.93	851.98	911.97	1001.77
		Assignment + Devolution	559.03	642.29	610.92	452.86	895.30
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	108.25	97.81	242.43	152.59	174.07
		Total Other Revenue	667.28	740.10	853.35	605.45	1069.37
		Total Revenue	1262.70	1496.03	1705.33	1517.42	2071.14
		Expenditure					
		Revenue Expenditure	891.44	1040.51	1180.81	1189.20	1489.58
		Capital Expenditure	556.96	633.71	616.29	498.47	659.82
		Total Expenditure	1448.40	1674.22	1797.10	1687.67	2149.40
25.	Tripura	Revenue					
		Own Tax	0.68	1.04	1.12	1.23	1.25
		Own Non-Tax	0.77	0.86	0.90	1.55	1.02
		Own Revenue	1.45	1.90	2.02	2.78	2.27
		Assignment + Devolution	0.00	0.00	0.00	0.00	6.91
		Grants-in -Aid	10.44	15.76	16.70	17.78	8.42
		Others	1.47	0.83	3.16	0.85	1.14
		Total Other Revenue	11.91	16.58	19.86	18.63	16.47
		Total Revenue	13.36	18.48	21.88	21.41	18.74
		Expenditure					
		Revenue Expenditure	8.82	12.63	15.91	11.55	12.49
		Capital Expenditure	3.09	3.46	3.95	8.64	3.98
		Total Expenditure	11.91	16.08	19.86	20.19	16.47
26.	Uttar Pradesh	Revenue					
		Own Tax	92.52	107.19	123.53	142.50	164.55
		Own Non-Tax	91.27	94.77	108.15	143.53	164.87
		Own Revenue	183.79	201.96	231.68	286.03	329.42
		Assignment + Devolution	504.22	537.89	620.92	684.11	0.00

Sl.No.	State	Item	1998-99	1999-00	2000-01	2001-02	2002-03
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	28.68	28.68	45.07	45.57	25.26
		Total Other Revenue	532.90	566.57	665.99	729.68	25.26
		Total Revenue	716.69	768.53	897.67	1015.71	354.68
		Expenditure					
		Revenue Expenditure	687.95	801.33	881.46	969.61	1066.57
		Capital Expenditure	43.94	53.21	58.53	64.38	70.82
		Total Expenditure	731.89	854.54	939.99	1033.99	1137.39
27.	Uttaranchal	Revenue					
		Own Tax	6.96	9.06	10.10	11.11	12.15
		Own Non-Tax	6.72	10.16	11.00	12.10	13.31
		Own Revenue	13.68	19.22	21.10	23.21	25.46
		Assignment + Devolution	40.10	35.53	45.53	42.00	48.61
		Grants-in -Aid	0.00	0.00	0.00	0.00	0.00
		Others	1.42	7.30	5.97	7.16	7.88
		Total Other Revenue	41.52	42.83	51.50	49.16	56.49
		Total Revenue	55.19	62.06	72.60	72.37	81.95
		Expenditure					
		Revenue Expenditure	35.46	87.21	53.72	59.09	65.00
		Capital Expenditure	12.76	21.07	20.48	22.53	24.76
		Total Expenditure	48.22	108.28	74.20	81.62	89.75
28.	West Bengal	Revenue					
		Own Tax	154.34	173.74	190.57	278.78	350.62
		Own Non-Tax	145.23	154.63	164.18	177.37	245.41
		Own Revenue	299.57	328.37	354.75	456.15	596.03
		Assignment + Devolution	0.00	86.81	151.20	182.14	46.44
		Grants-in -Aid	324.80	657.72	502.77	559.68	499.35
		Others	0.00	0.00	0.00	0.00	0.00
		Total Other Revenue	324.80	744.53	653.97	741.82	545.79
		Total Revenue	624.37	1072.90	1008.72	1197.98	1141.82
		Expenditure					
		Revenue Expenditure	641.12	859.89	836.01	843.14	858.80
		Capital Expenditure	116.67	112.16	128.11	0.00	131.09
		Total Expenditure	757.79	972.05	964.11	843.14	989.89

All India Revenue and Expenditure of Urban Local Bodies (All Levels)

(Rs. crore)

	1998-99	1999-00	2000-01	2001-02	2002-03
Revenue					
Own Tax	4755.52	5151.01	5617.57	5885.81	4941.18
Own Non-Tax	2117.90	2228.84	2642.95	2874.35	2419.11
Own Revenue	6873.42	7379.86	8260.52	8760.16	7360.28
Assignment + Devolution	2208.32	2646.60	2981.84	2744.63	2228.90
Grants-in -Aid	1807.86	2251.21	2239.24	2671.65	2075.97
Others	625.03	895.30	1099.45	972.76	931.35
Total Other Revenue	4641.22	5793.10	6320.52	6389.04	5236.22
Total Revenue	11514.64	13172.96	14581.04	15149.20	12596.50

Item	1998-99	1999-00	2000-01	2001-02	2002-03
Expenditure					
Revenue Expenditure	9059.47	10690.30	11665.88	12204.78	10671.63
Capital Expenditure	2975.47	3761.36	4077.17	3709.51	3325.40
Total Expenditure	12034.95	14451.67	15743.05	15914.29	13997.02

Source: Filled in questionnaires received from various State Governments

ANNEXURE 8.10

(Para 8.28)

Constitution and submission of SFC Reports and Action Taken Thereon

Constitution and submission of 1st SFC Reports and Action Taken Thereon

(as on 22.11.2004)

Sl. No	State	Date of Constitution of SFC	Date of submission of SFC report	Date of submission of ATR	Period covered by SFC
1	2	3	4	5	6
1.	Andhra Pradesh	22.6.1994	31.5.1997	29.11.1997	1997-98 to 1999-2000
2.	Arunachal Pradesh	21.5.2003	6.6.2003	3.7.2003	2003-04 to 2005-06
3.	Assam	23.6.1995	29.2.1996	18.3.1996	1996-97 to 2000-01
4.	Bihar	23.4.1994/2.6.1999 *	Not submitted	Not submitted	
5.	Chattisgarh	22.8.2003	Not submitted		
6.	Goa	1.4.1999	5.6.1999	12.11.2001	2000-01 to 2004-05
7.	Gujarat	15.9.1994	RLBs-13.7.1998, ULBs Oct.,1998	submitted	1996-97 to 2000-01
8.	Haryana	31.5.1994	31.3.1997	1.9.2000	1997-98 to 2000-01
9.	Himachal Pradesh	23.4.1994	30.11.96	5.2.1997	1996-97 to 2000-01
10.	Jammu & Kashmir	24.4.2001	May,2003	Not submitted	2004-2005 (Interim)
11.	Jharkhand	28.01.2004	Not submitted		Not specified
12.	Karnataka	10.6.1994	RLBs-5.8.1996, ULBs 30.1.1996	31.3.1997	1997-98 to 2001-02
13.	Kerala	23.4.1994	29.2.1996	13.3.1997	1996-97 to 2000-01
14.	Madhya Pradesh	17.8.1994	20.7.1996	20 July,1996	1996-97 to 2000-01
15.	Maharashtra	23.4.1994	31.1.1997	5.3.1999	1996-97 to 2000-01 #
16.	Manipur	22.4.1994/31.5.1996	December, 1996	28.7.1997	1996-97 to 2000-01
17.	Meghalaya	SFC not constituted yet	73rd Amendment not applicable as traditional Local Institution of Self Government exists in these Schedule VI States.		
18.	Mizoram	SFC not constituted yet			
19.	Nagaland	SFC not constituted yet			
20.	Orissa	21.11.1996/24.8.1998 *	30.12.1998	9.7.1999	1998-99 to 2004-05 \$
21.	Punjab	July,1994	31.12.1995	13.9.1996	1996-97 to 2000-01
22.	Rajasthan	23.4.1994	31.12.1995	16.3.1996	1995-96 to 1999-2000
23.	Sikkim	23.4.1997/22.7.1998 *	16.08.1999	June, 2000	2000-01 to 2004-05
24.	TamilNadu	23.4.1994	29.11.1996	28.4.1997	1997-98 to 2001-02
25.	Tripura	RLBs-23.4.1994, ULBs-19.8.1996	RLBs-12.1.1996, ULBs 17.9.1999	RLBs-01.04.1997 ULBs-27.11.2000	RLBs-Jan.1996. Jan.2001 ULBs-1999-00 to 2003-04
26.	Uttar Pradesh	22.10.1994	26.12.1996	20.1.1998	1996-97 to 2000-01
27.	Uttaranchal	31.1.2001	2002	3.7.2004	2001-02 to 2005-06
28.	West Bengal	30.5.1994	27.11.1995	22.7.1996	1996-97 to 2000-01

Note : * Date of reconstitution. In case of Gujarat, the SFC report on RLBs was submitted prior to the reconstitution of the SFC.

As per the ATR, the SFC recommendations shall be effective from 1.4.1999.

\$ Though SFC was asked to submit the report covering a period of five years w.e.f. 1.4.1998, its report covers the period from 1998-99 to 2004-05.

Source: State Government and SFC reports.

ANNEXURE 8.10 (Contd.)

Constitution and submission of 2nd SFC Reports and Action Taken Thereon

(as on 22.11.2004)

Sl. No	State	Date of Constitution of SFC	Date of submission of SFC report	Date of submission of ATR	Period covered by SFC
1	2	3	4	5	6
1.	Andhra Pradesh	8.12.1998	19.08.2002	31.3.2003	2000-01 to 2004-05
2.	Arunachal Pradesh	Not constituted			
3.	Assam	18.4.2001	18.08.2003	Not submitted	2001-02 to 2005-06
4.	Bihar	June, 1999	RLB-September, 2001 ULB- January, 2003	Not submitted Not submitted	
5.	Chattisgarh	Not constituted			
6.	Goa	Not constituted			
7.	Gujarat	19.11.2003	Not submitted		2005-06 to 2009-10
8.	Haryana	6.9.2000	Not submitted		2001-02 to 2005-06
9.	Himachal Pradesh	25.5.1998	24.10.2002	24.06.2003	2002-03 to 2006-07
10.	Jammu & Kashmir	Not constituted			
11.	Jharkhand	Not constituted			
12.	Karnataka	October, 2000	December, 2002	Not submitted	2003-04 to 2007-08
13.	Kerala	23.06.1999	January, 2001	Not submitted	2000-01 to 2005-06
14.	Madhya Pradesh	17.06.1999	July, 2003	Not submitted	2001-02 to 2005-06
15.	Maharashtra	22.06.1999	30.3.2002	Not submitted	2001-02 to 2005-06
16.	Manipur	03.01.2003	Submitted	Not submitted	2001-02 to 2005-06
17.	Meghalaya				
18.	Mizoram				
19.	Nagaland				
20.	Orissa	5.6.2003	25.10.2003	Not submitted	2005-06 to 2009-10
21.	Punjab	Sep., 2000	15.2.2002	08.06.2002	2001-02 to 2005-06
22.	Rajasthan	07.05.1999	30.08.2001	26.03.2002	2000-01 to 2004-05
23.	Sikkim	July, 2003	Not submitted		*
24.	TamilNadu	2.12.1999	21.5.2001	8.5.2002	2002-03 to 2006-07
25.	Tripura	29.10.1999	10.4.2003	Not submitted	2003-04 to 2007-08
26.	Uttar Pradesh	February, 2000	June, 2002	30.04.2004	2001-02 to 2005-06
27.	Uttaranchal	Not constituted			
28.	West Bengal	14.7.2000	6.2.2002	Not submitted	2001-02 to 2005-06

Constitution of 3rd SFCs

1.	Andhra Pradesh	16-01-2003	Not Submitted	-	2005-06 to 2009-10
2.	Kerala	20-09-2004	Not Submitted	-	2006-07 to 2011-12
3.	Punjab	20-09-2004	Not Submitted	-	2006-07 to 2011-12

Note : * No specific period of coverage has been prescribed.

Source: State Government and SFC reports.

ANNEXURE 8.11

(Paras 8.44, 8.49)

State-wise Population and Area: 2001

Sl. No.	States	Population 2001		Area 2001	
		(Crore)		('000 sq km)	
		Rural	Urban	Rural	Urban
1	Andhra Pradesh	5.54	2.08	270.30	4.75
2	Arunachal Pradesh	0.09	0.02	83.74	0.00
3	Assam	2.32	0.34	77.48	0.96
4	Bihar	7.43	0.87	92.36	1.80
5	Chhattisgarh	1.66	0.42	133.33	1.87
6	Goa	0.07	0.07	3.19	0.51
7	Gujarat	3.17	1.89	190.80	5.23
8	Haryana	1.50	0.61	42.93	1.28
9	Himachal Pradesh	0.55	0.06	55.43	0.24
10	Jammu & Kashmir	0.76	0.25	221.29	0.95
11	Jharkhand	2.10	0.60	77.92	1.79
12	Karnataka	3.49	1.80	186.62	5.17
13	Kerala	2.36	0.83	35.61	3.25
14	Madhya Pradesh	4.44	1.60	301.28	6.96
15	Maharashtra	5.58	4.11	300.36	7.36
16	Manipur	0.17	0.06	22.18	0.14
17	Meghalaya	0.19	0.05	22.20	0.23
18	Mizoram	0.04	0.04	20.49	0.59
19	Nagaland	0.16	0.03	16.43	0.15
20	Orissa	3.13	0.55	152.91	2.79
21	Punjab	1.61	0.83	48.28	2.08
22	Rajasthan	4.33	1.32	336.81	5.43
23	Sikkim	0.05	0.01	7.10	0.00
24	Tamil Nadu	3.49	2.75	117.53	12.53
25	Tripura	0.27	0.05	10.35	0.14
26	Uttar Pradesh	13.17	3.45	234.37	6.56
27	Uttaranchal	0.63	0.22	52.69	0.80
28	West Bengal	5.77	2.24	85.43	3.32
	India	74.07	27.15	3199.40	76.88

Source: Registrar General of India, Census 2001

ANNEXURE 8.12
(Paras 8.44, 8.49)

Comparable GSDP of States and Projected Population

States	GSDP Comparable Estimates at Current Prices (Rs)												Projected Population (as on 1 st October) (Persons)					
	Primary						Rest						Urban					
	1999-00	2000-01	2001-02	1999-00	2000-01	2001-02	1999-00	2000-01	2001-02	1999-00	2000-01	2001-02	1999-00	2000-01	2001-02	1999-00	2000-01	2001-02
1	Andhra Pradesh	40723	47676	51317	85042	96241	106915	5.44	5.51	5.58	2.04	2.07	2.10	2.10	2.04	2.07	2.10	
2	Arunachal Pradesh	599	666	670	1029	1132	1301	0.09	0.09	0.09	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
3	Assam	13951	15225	15706	15426	18597	18821	2.27	2.31	2.34	0.33	0.34	0.35	0.35	0.33	0.34	0.35	
4	Bihar	23393	28719	25563	24806	29196	29125	7.17	7.35	7.54	0.84	0.86	0.88	0.88	0.84	0.86	0.88	
5	Chhattisgarh	11210	10424	13144	16130	16239	18086	1.63	1.66	1.68	0.40	0.41	0.43	0.43	0.40	0.41	0.43	
6	Goa	1080	1094	1053	5832	6604	7021	0.07	0.07	0.07	0.06	0.07	0.07	0.07	0.06	0.07	0.07	
7	Gujarat	21189	16799	24145	87712	90774	101109	3.10	3.15	3.20	1.82	1.87	1.92	1.92	1.82	1.87	1.92	
8	Haryana	17201	18051	18508	33852	36095	40776	1.46	1.49	1.52	0.58	0.60	0.63	0.63	0.58	0.60	0.63	
9	Himachal Pradesh	3392	4379	4847	9776	10795	11729	0.54	0.54	0.55	0.06	0.06	0.06	0.06	0.06	0.06	0.06	
10	Jammu & Kashmir	6327	5940	6154	11472	11676	12667	0.74	0.75	0.77	0.24	0.25	0.26	0.26	0.24	0.25	0.26	
11	Jharkhand	11489	9629	12659	21393	18561	20047	2.04	2.08	2.12	0.58	0.59	0.61	0.61	0.58	0.59	0.61	
12	Karnataka	31823	34606	30304	67373	76161	85488	3.43	3.47	3.51	1.73	1.78	1.82	1.82	1.73	1.78	1.82	
13	Kerala	18893	19015	16899	49040	55842	57753	2.33	2.35	2.37	0.82	0.82	0.83	0.83	0.82	0.82	0.83	
14	Madhya Pradesh	29921	25238	30625	49253	50062	54671	4.31	4.40	4.49	1.54	1.58	1.62	1.62	1.54	1.58	1.62	
15	Maharashtra	41938	40997	44396	208171	211285	231297	5.47	5.55	5.62	3.94	4.06	4.18	4.18	3.94	4.06	4.18	
16	Manipur	921	1098	1159	2404	3713	2953	0.17	0.17	0.17	0.06	0.06	0.06	0.06	0.06	0.06	0.06	
17	Meghalaya	1096	1148	1469	2167	2419	2703	0.18	0.18	0.19	0.04	0.04	0.05	0.05	0.04	0.04	0.05	
18	Mizoram	438	639	598	1148	1342	1474	0.04	0.04	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	
19	Nagaland	1021	1364	1538	2208	2871	3003	0.15	0.16	0.17	0.03	0.03	0.04	0.04	0.03	0.03	0.04	
20	Orissa	15503	15010	17140	23318	25135	27059	3.07	3.11	3.15	0.53	0.55	0.56	0.56	0.53	0.55	0.56	
21	Punjab	25805	28297	29633	36819	39425	42891	1.58	1.60	1.62	0.79	0.82	0.84	0.84	0.79	0.82	0.84	
22	Rajasthan	25106	24273	27632	54492	57704	63397	4.18	4.29	4.39	1.27	1.31	1.34	1.34	1.27	1.31	1.34	
23	Sikkim	225	276	285	686	872	1010	0.05	0.05	0.05	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
24	Tamil Nadu	24660	26678	24796	104993	118179	120274	3.52	3.50	3.48	2.61	2.71	2.81	2.81	2.61	2.71	2.81	
25	Tripura	1641	1905	2336	3420	4110	4749	0.26	0.26	0.27	0.05	0.05	0.06	0.06	0.05	0.05	0.06	
26	Uttar Pradesh	63494	65741	69744	104593	109724	119841	12.77	13.05	13.33	3.32	3.41	3.51	3.51	3.32	3.41	3.51	
27	Uttaranchal	4768	6374	5331	7519	9156	9885	0.62	0.63	0.64	0.21	0.22	0.22	0.22	0.21	0.22	0.22	
28	West Bengal	42864	44011	50438	84079	92196	102948	5.65	5.74	5.83	2.19	2.23	2.27	2.27	2.19	2.23	2.27	
		480673	495270	528092	1114152	1196107	1298992	72.32	73.55	74.81	26.14	26.85	27.58	27.58	26.14	26.85	27.58	

Source: Comparable GSDP, Central statistical Organization
Population Projections based on Census 2001 and 1991 Results, RGI

ANNEXURE 8.13
 (Paras 8.48, 8.49)

State-Wise Own Revenue of Panchayati Raj Institutions (All Tiers)

Sl. No	State	(Rs Crore)										Share wrt to GDP (Primary sector) (1999-00 to 2001-02)	Share wrt to GDP (1999-00 to 2001-02) (Per Cent)
		1999-00	2000-01	2001-02	2002-03	Sum of Own Revenue (2000-01 to 2002-03)	States Own Revenue Receipts (2000-01 to 2002-03)	Share wrt to Own Revenue of States (Per Cent)	Sum of Own Revenue (1999-00 to 2001-02)	Sum of States GDP (1999-00 to 2001-02)			
1.	Andhra Pradesh	136.29	151.65	160.85	170.85	483.35	43910.07	10.617	448.79	139716	9.743		
2.	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	300.91	0.000	0.00	1935	0.000		
3.	Assam	7.17	7.32	7.47	7.61	22.40	6654.14	1.361	21.95	44882	0.622		
4.	Bihar	3.01	7.71	3.59	6.67	10.26	5628.46	2.359	14.31	77675	0.749		
5.	Chhattisgarh	54.51	57.39	56.72	57.87	114.59	5999.00	5.537	168.63	34778	4.419		
6.	Goa	7.29	7.65	7.47	8.01	23.14	4657.79	0.059	22.41	3226	0.258		
7.	Gujarat	80.01	75.92	71.72	69.86	217.49	38928.07	3.087	227.65	62134	6.367		
8.	Haryana	57.93	70.14	76.24	78.36	224.74	19746.90	2.978	204.31	53761	3.127		
9.	Himachal Pradesh	2.46	3.35	4.25	5.39	12.99	3082.29	0.402	10.06	12618	0.239		
10.	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	4353.30	0.000	0.00	18422	0.000		
11.	Jharkhand	0.00	0.00	0.00	0.00	0.00	5174.00	0.000	0.00	33777	0.000		
12.	Karnataka	57.27	66.83	52.36	59.46	178.65	33366.73	3.252	176.46	96733	3.484		
13.	Kerala	238.49	219.66	193.74	226.01	639.41	20976.44	12.511	651.89	54807	15.352		
14.	Madhya Pradesh	128.38	142.09	142.45	174.81	317.27	14080.80	17.410	412.92	85785	11.696		
15.	Maharashtra	284.73	327.98	384.29	470.07	1182.34	78577.80	14.612	997.00	127331	23.911		
16.	Manipur	0.00	0.00	0.00	0.00	0.00	292.12	0.000	0.00	3179	0.000		
17.	Meghalaya	0.00	0.00	0.00	0.00	0.00	672.99	0.000	0.00	3713	0.000		
18.	Mizoram	0.00	0.00	0.00	0.00	0.00	199.39	0.000	0.00	1674	0.000		
19.	Nagaland	0.00	0.00	0.00	0.00	0.00	289.57	0.000	0.00	3923	0.000		
20.	Orissa	8.66	9.06	8.81	5.51	23.38	9861.13	1.291	26.52	47653	0.953		
21.	Punjab	83.65	80.67	65.03	98.77	244.46	25357.26	2.702	229.34	83735	2.414		
22.	Rajasthan	36.62	36.89	37.14	37.68	111.71	21989.88	3.829	110.65	77011	3.405		
23.	Sikkim	0.00	0.00	0.00	0.00	0.00	2984.34	0.000	0.00	787	0.000		
24.	TamilNadu	59.50	57.20	62.37	65.44	185.01	44761.77	2.513	179.07	76134	4.497		
25.	Tripura	0.48	0.49	0.52	0.60	1.61	758.05	0.098	1.49	5882	0.037		
26.	Uttar Pradesh	53.30	58.83	59.26	63.17	122.43	26797.76	10.472	171.39	198979	6.209		
27.	Uttaranchal	5.15	4.87	4.89	6.10	10.99	2448.72	0.493	14.91	16473	0.313		
28.	West Bengal	29.62	32.53	33.61	31.27	97.40	22170.34	4.417	95.76	137312	2.205		
Total		1334.51	1418.24	1432.77	1643.51	4223.62	444020.02	100.000	4185.51	1504035	100.000		

Source: State Governments and CSO

ANNEXURE 8.14
(Paras 8.48, 8.49)

State-Wise Own Revenue of Urban Local Bodies (All Levels)

Sl. No	State	(Rs Crore)										Share wrt to GSDP
		1999-00	2000-01	2001-02	2002-03	Sum of Own Revenue (2000-01 to 2002-03)	States Own Revenue Receipts (2000-01 to 2002-03)	Share wrt to Own Revenue of States	Sum of Own Revenue (1999-00 to 2001-02)	Sum of States GSDP (Net of Primary sector) (1999-00 to 2001-02)		
		(Per Cent)										(Per Cent)
1.	Andhra Pradesh	511.62	629.16	717.86	857.03	2204.05	43910.07	7.610	1858.64	288197	7.555	
2.	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	300.91	0.000	0.00	3463	0.000	
3.	Assam	29.91	35.65	36.46	43.13	115.25	6654.14	0.434	102.02	52844	0.374	
4.	Bihar	50.51	56.00	56.43	75.66	132.09	5628.46	1.484	162.94	83127	0.958	
5.	Chhattisgarh	92.09	188.53	125.55	110.34	235.90	5999.00	1.199	406.18	50454	1.897	
6.	Goa	18.14	20.81	20.40	23.87	65.09	4657.79	0.068	59.35	19457	0.115	
7.	Gujarat	1368.40	1409.36	1389.75	976.15	3775.27	38928.07	13.376	4167.52	279595	15.885	
8.	Haryana	151.65	125.56	130.05	93.15	348.75	19746.90	0.787	407.25	110723	1.266	
9.	Himachal Pradesh	18.03	19.86	19.79	25.47	65.12	3082.29	0.092	57.68	32300	0.060	
10.	Jammu & Kashmir	9.28	11.04	10.91	5.38	27.33	4353.30	0.115	31.22	35815	0.124	
11.	Jharkhand	13.95	11.21	14.01	16.01	30.02	5174.00	0.253	39.17	60000	0.220	
12.	Karnataka	466.45	434.57	466.44	350.92	1251.93	33366.73	4.910	1367.46	229022	6.038	
13.	Kerala	183.76	209.28	225.99	295.90	731.17	20976.44	2.099	619.03	162635	1.771	
14.	Madhya Pradesh	547.19	583.48	536.60	606.94	1143.55	14080.80	9.448	1667.27	153986	9.733	
15.	Maharashtra	1890.55	2230.11	2425.35	1060.35	5715.81	78577.80	21.783	6546.01	650753	23.275	
16.	Manipur	2.87	2.67	2.24	2.74	7.64	292.12	0.110	7.78	9069	0.028	
17.	Meghalaya	3.02	3.59	3.97	3.30	10.86	672.99	0.053	10.58	7288	0.037	
18.	Mizoram	0.00	0.00	0.00	0.00	0.00	199.39	0.000	0.00	3964	0.000	
19.	Nagaland	2.97	2.65	2.82	3.10	8.57	289.57	0.074	8.44	8082	0.020	
20.	Orissa	32.72	37.29	40.57	42.69	120.55	9861.13	0.491	110.58	75512	0.455	
21.	Punjab	596.63	679.63	683.23	641.04	2003.90	25357.26	4.757	1959.49	119134	7.651	
22.	Rajasthan	82.74	108.55	171.59	172.16	452.30	21989.88	1.980	362.88	175593	1.537	
23.	Sikkim	0.00	0.00	0.00	0.00	0.00	2984.34	0.000	0.00	2568	0.000	
24.	Tamil Nadu	755.93	851.98	911.97	1001.77	2765.72	44761.77	12.373	2519.88	343446	11.352	
25.	Tripura	1.90	2.02	2.78	2.27	7.08	758.05	0.037	6.70	12278	0.017	
26.	Uttar Pradesh	201.96	231.68	286.03	329.42	615.45	26797.76	5.780	719.67	334158	4.188	
27.	Uttaranchal	19.22	21.10	23.21	25.46	48.66	2448.72	0.316	63.53	26560	0.293	
28.	West Bengal	328.37	354.75	456.15	596.03	1406.93	22170.34	10.370	1139.27	279224	5.151	
Total		7376.28	8259.61	8760.16	7360.28	23288.96	44420.02	100.000	24396.05	3609251	100.000	

Source: State Governments and CSO

ANNEXURE 8.15

(Paras 8.46, 8.49)

Distribution of Households by Deprivation-2001 (Rural)

(Per Cent)

Sl. No.	States	Households fetching water from far away	Households with no drainage	Households with no latrines	Deprivation index 5=(.5*2+.25(3+4))	State share
	1	2	3	4	5	6
1	Andhra Pradesh	21.91	58.57	81.85	46.06	7.663
2	Arunachal Pradesh	19.79	73.93	52.66	41.54	0.101
3	Assam	24.47	85.00	40.43	43.59	2.928
4	Bihar	12.57	65.14	86.09	44.09	9.557
5	Chhattisgarh	22.33	88.69	94.82	57.04	3.208
6	Goa	14.29	66.79	51.79	36.79	0.063
7	Gujarat	20.77	86.35	78.35	51.56	5.254
8	Haryana	26.60	28.28	71.34	38.21	1.495
9	Himachal Pradesh	14.27	69.17	72.28	42.50	0.662
10	Jammu & Kashmir	31.99	73.21	58.20	48.85	1.160
11	Jharkhand	26.69	82.29	93.43	57.27	4.061
12	Karnataka	26.12	64.61	82.60	49.86	5.482
13	Kerala	13.50	84.01	18.67	32.42	1.670
14	Madhya Pradesh	27.33	80.16	91.06	56.47	8.426
15	Maharashtra	17.23	58.86	81.79	43.78	7.085
16	Manipur	33.58	67.21	22.50	39.22	0.179
17	Meghalaya	32.30	73.69	59.90	49.55	0.290
18	Mizoram	37.92	75.21	20.26	42.83	0.055
19	Nagaland	33.45	61.42	35.36	40.92	0.186
20	Orissa	32.39	85.15	92.29	60.55	6.572
21	Punjab	4.18	21.92	59.09	22.34	0.337
22	Rajasthan	28.57	76.83	85.39	54.84	7.870
23	Sikkim	20.87	68.40	40.65	37.70	0.047
24	Tamil Nadu	13.32	72.64	85.64	46.23	4.861
25	Tripura	31.42	76.30	22.07	40.30	0.291
26	Uttar Pradesh	11.25	35.01	80.77	34.57	10.727
27	Uttaranchal	20.45	65.05	68.40	43.59	0.796
28	West Bengal	20.44	84.09	73.07	49.51	8.975
	India	19.54	65.82	78.08	45.74	100.000

Source: Based on Houses, Household Amenities, and Assets, RGI, 2001

ANNEXURE 8.16

(Paras 8.46, 8.49)

Distribution of Households by Deprivation-2001 (Urban)

(Per Cent)

Sl. No.	States	Households fetching water from far away	Households with no drainage	Households with no latrines	Deprivation index $5=(.5*2+.25(3+4))$	State share
	1	2	3	4	5	6
1	Andhra Pradesh	13.50	17.71	21.93	16.66	7.575
2	Arunachal Pradesh	11.40	36.74	13.05	18.15	0.091
3	Assam	10.54	47.38	5.40	18.47	1.406
4	Bihar	8.56	31.39	30.31	19.71	3.814
5	Chhattisgarh	13.67	37.04	47.41	27.95	2.690
6	Goa	7.95	30.97	30.77	19.41	0.290
7	Gujarat	6.49	21.71	19.45	13.53	5.434
8	Haryana	7.45	11.59	19.34	11.46	1.442
9	Himachal Pradesh	6.31	13.92	22.78	12.33	0.153
10	Jammu & Kashmir	6.11	18.16	13.13	10.88	0.557
11	Jharkhand	16.73	27.64	33.32	23.60	3.210
12	Karnataka	13.83	19.03	24.77	17.87	7.076
13	Kerala	7.43	69.11	7.98	22.98	4.300
14	Madhya Pradesh	15.32	24.07	32.26	21.74	7.817
15	Maharashtra	5.66	12.42	41.92	16.42	14.720
16	Manipur	22.58	42.86	4.69	23.18	0.302
17	Meghalaya	17.12	23.34	8.42	16.50	0.164
18	Mizoram	19.38	37.00	1.97	19.43	0.191
19	Nagaland	21.10	27.76	5.88	18.96	0.144
20	Orissa	20.86	42.51	40.31	31.13	3.979
21	Punjab	1.45	10.23	13.48	6.65	0.969
22	Rajasthan	8.18	19.81	23.89	15.01	4.275
23	Sikkim	2.84	5.81	8.21	4.93	0.004
24	Tamil Nadu	10.43	29.98	35.67	21.63	13.376
25	Tripura	9.87	46.94	3.04	17.43	0.209
26	Uttar Pradesh	5.38	7.62	19.99	9.60	6.557
27	Uttaranchal	5.24	11.76	13.12	8.84	0.373
28	West Bengal	11.90	32.86	15.15	17.95	8.881
	India	9.38	22.13	26.28	16.79	100.000

Source: Based on Houses, Household Amenities, and Assets, RGI, 2001

ANNEXURE 9.1

(Para 9.11)

Calamity Relief Fund during 2005-2010

(Rs. in crore)

Sl. No.	STATE	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL 2005-2010
1		2	3	4	5	6	7
1	Andhra Pradesh	344.08	361.28	379.35	398.31	418.22	1901.24
2	Arunachal Pradesh	28.30	29.12	29.97	30.87	31.81	150.07
3	Assam	193.06	198.62	204.48	210.62	217.06	1023.84
4	Bihar	148.93	153.23	157.74	162.48	167.45	789.83
5	Chhattisgarh	111.75	114.98	118.35	121.90	125.62	592.60
6	Goa	2.11	2.21	2.32	2.44	2.56	11.64
7	Gujarat	246.00	258.30	271.22	284.78	299.00	1359.30
8	Haryana	124.38	130.60	137.13	143.99	151.18	687.28
9	Himachal Pradesh	100.69	103.60	106.65	109.86	113.21	534.01
10	Jammu & Kashmir	86.46	88.96	91.58	94.33	97.21	458.54
11	Jharkhand	126.07	129.71	133.53	137.55	141.75	668.61
12	Karnataka	114.66	120.39	126.41	132.73	139.36	633.55
13	Kerala	85.50	89.77	94.26	98.98	103.91	472.42
14	Madhya Pradesh	254.23	261.58	269.29	277.39	285.88	1348.37
15	Maharashtra	222.90	234.05	245.75	258.04	270.94	1231.68
16	Manipur	5.56	5.72	5.89	6.06	6.25	29.48
17	Meghalaya	11.29	11.61	11.95	12.31	12.68	59.84
18	Mizoram	6.58	6.77	6.97	7.18	7.40	34.90
19	Nagaland	3.83	3.94	4.05	4.17	4.30	20.29
20	Orissa	301.54	310.24	319.38	328.97	339.03	1599.16
21	Punjab	146.03	153.33	160.99	169.04	177.49	806.88
22	Rajasthan	415.64	436.42	458.25	481.16	505.21	2296.68
23	Sikkim	17.53	18.04	18.57	19.13	19.70	92.97
24	Tamil Nadu	209.08	219.53	230.51	242.03	254.13	1155.28
25	Tripura	12.85	13.22	13.61	14.02	14.44	68.14
26	Uttar Pradesh	295.94	304.48	313.45	322.87	332.75	1569.49
27	Uttaranchal	94.69	96.59	98.58	100.67	101.85	492.38
28	West Bengal	234.73	241.50	248.62	256.09	263.92	1244.86
	Total	3944.41	4097.79	4258.85	4427.97	4604.31	21333.33

ANNEXURE 9.2

(Para 9.11)

Calamity Relief Fund during 2005-2010
(Centre's Share)

(Rs. in crore)

Sl. No.	STATE	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL 2005-2010
1		2	3	4	5	6	7
1	Andhra Pradesh	258.06	270.96	284.51	298.73	313.67	1425.93
2	Arunachal Pradesh	21.23	21.84	22.48	23.15	23.86	112.56
3	Assam	144.79	148.97	153.36	157.97	162.80	767.89
4	Bihar	111.69	114.92	118.31	121.86	125.59	592.37
5	Chhattisgarh	83.81	86.23	88.76	91.43	94.22	444.45
6	Goa	1.58	1.66	1.74	1.83	1.92	8.73
7	Gujarat	184.50	193.73	203.41	213.58	224.25	1019.47
8	Haryana	93.28	97.95	102.85	107.99	113.39	515.46
9	Himachal Pradesh	75.52	77.70	79.99	82.40	84.91	400.52
10	Jammu & Kashmir	64.84	66.72	68.68	70.75	72.90	343.89
11	Jharkhand	94.56	97.28	100.15	103.16	106.31	501.46
12	Karnataka	86.00	90.28	94.81	99.55	104.52	475.16
13	Kerala	64.13	67.33	70.70	74.23	77.93	354.32
14	Madhya Pradesh	190.67	196.18	201.97	208.04	214.41	1011.27
15	Maharashtra	167.18	175.54	184.31	193.53	203.21	923.77
16	Manipur	4.17	4.29	4.42	4.54	4.69	22.11
17	Meghalaya	8.47	8.71	8.96	9.23	9.51	44.88
18	Mizoram	4.94	5.08	5.23	5.39	5.55	26.19
19	Nagaland	2.87	2.95	3.03	3.12	3.22	15.19
20	Orissa	226.16	232.68	239.53	246.73	254.27	1199.37
21	Punjab	109.52	115.00	120.74	126.78	133.12	605.16
22	Rajasthan	311.73	327.32	343.68	360.87	378.90	1722.50
23	Sikkim	13.15	13.53	13.93	14.35	14.78	69.74
24	Tamil Nadu	156.81	164.65	172.88	181.52	190.60	866.46
25	Tripura	9.64	9.92	10.21	10.52	10.83	51.12
26	Uttar Pradesh	221.95	228.36	235.10	242.15	249.55	1177.11
27	Uttaranchal	71.02	72.44	73.93	75.50	76.39	369.28
28	West Bengal	176.05	181.12	186.47	192.07	197.93	933.64
Total		2958.32	3073.34	3194.14	3320.97	3453.23	16000.00

ANNEXURE 9.3

(Para 9.11)

Calamity Relief Fund during 2005-2010
(States' Share)

(Rs. in crore)

Sl. No.STATE	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	TOTAL 2005-2010
1	2	3	4	5	6	7
1 Andhra Pradesh	86.02	90.32	94.84	99.58	104.56	475.32
2 Arunachal Pradesh	7.08	7.28	7.49	7.72	7.95	37.52
3 Assam	48.26	49.66	51.12	52.66	54.27	255.97
4 Bihar	37.23	38.31	39.44	40.62	41.86	197.46
5 Chhattisgarh	27.94	28.74	29.59	30.48	31.41	148.16
6 Goa	0.53	0.55	0.58	0.61	0.64	2.91
7 Gujarat	61.50	64.58	67.80	71.19	74.75	339.82
8 Haryana	31.10	32.65	34.28	36.00	37.80	171.82
9 Himachal Pradesh	25.17	25.90	26.66	27.47	28.30	133.50
10 Jammu & Kashmir	21.61	22.24	22.89	23.58	24.30	114.63
11 Jharkhand	31.52	32.43	33.38	34.39	35.44	167.15
12 Karnataka	28.67	30.10	31.60	33.18	34.84	158.39
13 Kerala	21.38	22.44	23.57	24.75	25.98	118.12
14 Madhya Pradesh	63.56	65.39	67.32	69.35	71.47	337.09
15 Maharashtra	55.73	58.51	61.44	64.51	67.74	307.92
16 Manipur	1.39	1.43	1.47	1.51	1.56	7.36
17 Meghalaya	2.82	2.90	2.99	3.08	3.17	14.96
18 Mizoram	1.65	1.69	1.74	1.80	1.85	8.73
19 Nagaland	0.96	0.98	1.01	1.04	1.07	5.06
20 Orissa	75.39	77.56	79.84	82.24	84.76	399.79
21 Punjab	36.51	38.33	40.25	42.26	44.37	201.72
22 Rajasthan	103.91	109.11	114.56	120.29	126.30	574.17
23 Sikkim	4.38	4.51	4.64	4.78	4.93	23.24
24 Tamil Nadu	52.27	54.88	57.63	60.51	63.53	288.82
25 Tripura	3.21	3.31	3.40	3.51	3.61	17.04
26 Uttar Pradesh	73.98	76.12	78.36	80.72	83.19	392.37
27 Uttaranchal	23.67	24.15	24.64	25.17	25.46	123.09
28 West Bengal	58.68	60.37	62.15	64.02	65.98	311.20
Total	986.10	1024.44	1064.68	1107.02	1151.09	5333.33

ANNEXURE 10.1

(Para 10.19)

Conditionality for Release of Grants-in-aid for Education(major head 2202) **and Health** (major heads 2210 & 2211)

1. The grant should be utilised only for meeting the non-plan revenue expenditure under the respective major heads (i.e., major head 2202 in the case of education and major heads 2210 & 2211 in the case of health).
2. The grant may be allocated in two equal instalments in each financial year. While there will be no pre-condition for release of the first instalment in any year, the second instalment will be released on the fulfilment of the conditions laid down in para 3 below.
3. Pre-conditions for release of the second instalment in a year will be as follows:

Year	Condition for release of second instalment
2005-06	2005-06 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2005-06, as shown in annexure 10.2/10.3.
2006-07	2006-07 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2006-07, as shown in annexure 10.2/10.3. And 2005-06 RE for NPRE of the relevant head should not be less than the total of “normal expenditure” as shown in annexure 10.2./10.3 plus the actual release of the “grant” for 2005-06.
2007-08	2007-08 BE under NPRE of relevant head should not be less than the projected “total NPRE” for 2007-08, as shown in annexure 10.2/10.3. And Actuals of 2005-06 for NPRE of the relevant head should not be less than the total of “normal expenditure” as shown in annexure 10.2/10.3 plus the actual release of the “grant” for 2005-06.
2008-09	2008-09 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2008-09, as shown in annexure 10.2/10.3. And Actuals of 2006-07 for NPRE of the relevant head should not be less than the total of “normal expenditure” as shown in annexure 10.2/10.3 plus the actual release of the “grant” for 2006-07.
2009-10	2009-10 BE under NPRE of the relevant head should not be less than the projected “total NPRE” for 2009-10, as shown in annexure 10.2/10.3. And Actuals of 2007-08 for NPRE of relevant head should not be less than the total of “normal expenditure” as shown in annexure 10.2/10.3 plus the actual release of the “grant” for 2007-08.

Note: Annexure 10.2 is in respect of education and annexure 10.3 is in respect of health.

ANNEXURE 10.2

(Para 10.19)

Projection for Non-Plan Revenue Expenditure on Education (MH 2202)

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
Assam						
Normal Expenditure	2125.60	2327.54	2548.65	2790.77	3055.90	12848.46
Grant	183.20	200.60	219.66	240.53	263.38	1107.37
Total NPRE	2308.80	2528.14	2768.31	3031.30	3319.28	13955.83
Bihar						
Normal Expenditure	3376.63	3697.41	4048.66	4433.29	4854.45	20410.44
Grant	443.99	486.17	532.36	582.93	638.31	2683.76
Total NPRE	3820.62	4183.58	4581.02	5016.22	5492.76	23094.20
Jharkhand						
Normal Expenditure	1177.70	1289.58	1412.09	1546.24	1693.13	7118.74
Grant	107.82	118.06	129.28	141.56	155.01	651.73
Total NPRE	1285.52	1407.64	1541.37	1687.80	1848.14	7770.47
Madhya Pradesh						
Normal Expenditure	2056.74	2252.13	2466.08	2700.36	2956.89	12432.20
Grant	76.03	83.25	91.16	99.82	109.30	459.56
Total NPRE	2132.77	2335.38	2557.24	2800.18	3066.19	12891.76
Orissa						
Normal Expenditure	1886.98	2066.24	2262.54	2477.48	2712.84	11406.08
Grant	53.49	58.57	64.13	70.22	76.89	323.30
Total NPRE	1940.47	2124.81	2326.67	2547.70	2789.73	11729.38
Rajasthan						
Normal Expenditure	3960.41	4336.65	4748.63	5199.75	5693.72	23939.16
Grant	20.00	20.00	20.00	20.00	20.00	100.00
Total NPRE	3980.41	4356.65	4768.63	5219.75	5713.72	24039.16
Uttar Pradesh						
Normal Expenditure	6510.06	7128.52	7805.73	8547.27	9359.27	39350.85
Grant	736.87	806.87	883.52	967.45	1059.36	4454.07
Total NPRE	7246.93	7935.39	8689.25	9514.72	10418.63	43804.92
West Bengal						
Normal Expenditure	5029.25	5507.03	6030.19	6603.06	7230.35	30399.88
Grant	64.83	70.99	77.73	85.11	93.20	391.86
Total NPRE	5094.08	5578.02	6107.92	6688.17	7323.55	30791.74
Total Normal Expenditure	26123.37	28605.10	31322.57	34298.22	37556.55	157905.81
Total Grant	1686.23	1844.51	2017.84	2207.62	2415.45	10171.65
Grand Total NPRE	27809.60	30449.61	33340.41	36505.84	39972.00	168077.46

ANNEXURE 10.3

(Para 10.19)

Projection for Non-Plan Revenue Expenditure on Health Sector (MH 2210 & 2211)

(Rs. in crore)

State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7
Assam						
Normal Expenditure	196.94	219.58	244.84	272.99	304.39	1238.74
Grant	153.58	171.24	190.93	212.89	237.38	966.02
Total NPRE	350.52	390.82	435.77	485.88	541.77	2204.76
Bihar						
Normal Expenditure	500.82	558.41	622.63	694.23	774.07	3150.16
Grant	289.30	322.57	359.66	401.02	447.14	1819.69
Total NPRE	790.12	880.98	982.29	1095.25	1221.21	4969.85
Jharkhand						
Normal Expenditure	219.74	245.01	273.19	304.60	339.63	1382.17
Grant	57.39	63.99	71.35	79.55	88.70	360.98
Total	277.13	309.00	344.54	384.15	428.33	1743.15
Madhya Pradesh						
Normal Expenditure	607.66	677.55	755.46	842.34	939.21	3822.22
Grant	28.88	32.20	35.90	40.03	44.63	181.64
Total NPRE	636.54	709.75	791.36	882.37	983.84	4003.86
Orissa						
Normal Expenditure	434.88	484.90	540.66	602.83	672.16	2735.43
Grant	31.22	34.81	38.81	43.28	48.25	196.37
Total NPRE	466.10	519.71	579.47	646.11	720.41	2931.80
Uttar Pradesh						
Normal Expenditure	1610.74	1795.97	2002.51	2232.80	2489.57	10131.59
Grant	367.63	409.90	457.04	509.60	568.21	2312.38
Total NPRE	1978.37	2205.87	2459.55	2742.40	3057.78	12443.97
Uttaranchal						
Normal Expenditure	161.73	180.32	201.06	224.18	249.96	1017.25
Grant	10.00	10.00	10.00	10.00	10.00	50.00
Total NPRE	171.73	190.32	211.06	234.18	259.96	1067.25
Total Normal Expenditure	3732.51	4161.74	4640.35	5173.97	5768.99	23477.56
Total Grant	938.00	1044.71	1163.69	1296.37	1444.31	5887.08
Grand Total NPRE	4670.51	5206.45	5804.04	6470.34	7213.30	29364.64

ANNEXURE 10.4

(Para 10.23)

**Conditionality for Release of Grants-in-aid for Maintenance of Roads & Bridges
(major head 3054-sub major heads 03 & 04) and for Maintenance of Buildings
(major head 2059–minor head 053 under various sub major heads)**

1. These grants should be spent on non-salary maintenance items for Roads & Bridges and for Buildings.
2. The grants meant for buildings should be spent only on public buildings other than residential.
3. These grants should be budgeted and spent for meeting the non-plan revenue expenditure under the heads (major head 3054-sub major head 03&04 in case of Roads & Bridges, and major head 2059 –minor head 053 under various sub major heads in case of Buildings).
4. The grants may be allocated in two equal instalments in a financial year. While there will be no pre-conditions for release of the first instalment in any year, the second instalment will be released on the fulfilment of the conditions laid down in para 5 below.
5. Pre-conditions for release of the second instalment in a year will be as follows:

Year	Conditions for release of second instalment
2006-07	2006-07 BE under NPPE of the relevant major heads (major head-3054 for Roads & Bridges and major head 2059 for Buildings) should not be less than the projected “total NPPE” for 2006-07 as shown in annexure 10.5/10.6. <p align="center">And</p> 2005-06 RE for NPPE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06 as shown in annexure 10.5/10.6.
2007-08	2007-08 BE under NPPE of the relevant head should not be less than the projected “total NPPE” for 2007-08 as shown in annexure 10.5/10.6. <p align="center">And</p> 2005-06 (Actuals) for NPPE of the relevant major head should not be less than the projected “normal expenditure” for 2005-06, as shown in the annexure 10.5/10.6.
2008-09	2008-09 BE under NPPE of the relevant head should not be less than the projected “total NPPE” for 2008-09 as shown in annexure 10.5/10.6. <p align="center">And</p> 2006-07 (Actuals) under NPPE of the relevant head should not be less than the total of projected “normal expenditure” for 2006-07 as shown in annexure 10.5/10.6 plus the actual release of “grant” for 2006-07.
2009-10	2009-10 (BE) NPPE of the relevant head should not be less than the projected “total NPPE” for 2009-10 as shown in annexure 10.5/10.6. <p align="center">And</p> 2007-08 (Actuals) under NPPE of the relevant head should not be less than the total of projected “normal expenditure” for 2007-08 as shown in annexure 10.5/10.6 plus the actual release of “grants” for 2007-08.

Note : Annexure 10.5 is in respect of Roads & Bridges and annexure 10.6 is in respect of Buildings.

ANNEXURE 10.5

(Para 10.23)

Projection of Non-Plan Revenue Expenditure for Roads and Bridges (MH 3054)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
1	Andhra Pradesh						
a	Normal Expenditure	675.37	709.14	744.60	781.83	820.92	3731.86
b	Grant	0.00	245.03	245.03	245.03	245.03	980.12
c	Total NPRE	675.37	954.17	989.63	1026.86	1065.95	4711.98
2	Arunachal Pradesh						
a	Normal Expenditure	15.73	16.52	17.34	18.21	19.12	86.92
b	Grant	0.00	11.09	11.09	11.09	11.09	44.36
c	Total NPRE	15.73	27.61	28.43	29.30	30.21	131.28
3	Assam						
a	Normal Expenditure	300.62	315.65	331.43	348.00	365.40	1661.10
b	Grant	0.00	82.53	82.53	82.53	82.53	330.12
c	Total NPRE	300.62	398.18	413.96	430.53	447.93	1991.22
4	Bihar						
a	Normal Expenditure	258.90	271.84	285.44	299.71	314.69	1430.58
b	Grant	0.00	77.34	77.34	77.34	77.34	309.36
c	Total NPRE	258.90	349.18	362.78	377.05	392.03	1739.94
5	Chhattisgarh						
a	Normal Expenditure	203.23	213.39	224.06	235.26	247.02	1122.96
b	Grant	0.00	65.60	65.60	65.60	65.60	262.40
c	Total NPRE	203.23	278.99	289.66	300.86	312.62	1385.36
6	Goa						
a	Normal Expenditure	37.25	39.11	41.07	43.12	45.28	205.83
b	Grant	0.00	9.87	9.87	9.87	9.87	39.48
c	Total NPRE	37.25	48.98	50.94	52.99	55.15	245.31
7	Gujarat						
a	Normal Expenditure	435.62	457.40	480.27	504.29	529.50	2407.08
b	Grant	0.00	223.80	223.80	223.80	223.80	895.20
c	Total NPRE	435.62	681.20	704.07	728.09	753.30	3302.28
8	Haryana						
a	Normal Expenditure	141.92	149.01	156.46	164.29	172.50	784.18
b	Grant	0.00	45.68	45.68	45.68	45.68	182.72
c	Total NPRE	141.92	194.69	202.14	209.97	218.18	966.90
9	Himachal Pradesh						
a	Normal Expenditure	292.75	307.39	322.76	338.89	355.84	1617.63
b	Grant	0.00	65.41	65.41	65.41	65.41	261.64
c	Total NPRE	292.75	372.80	388.17	404.30	421.25	1879.27
10	Jammu & Kashmir						
a	Normal Expenditure	37.53	39.40	41.37	43.44	45.62	207.36
b	Grant	0.00	29.42	29.42	29.42	29.42	117.68
c	Total NPRE	37.53	68.82	70.79	72.86	75.04	325.04
11	Jharkhand						
a	Normal Expenditure	92.05	96.65	101.48	106.56	111.89	508.63
b	Grant	0.00	102.26	102.26	102.26	102.26	409.04
c	Total NPRE	92.05	198.91	203.74	208.82	214.15	917.67
12	Karnataka						
a	Normal Expenditure	237.96	249.86	262.35	275.47	289.24	1314.88
b	Grant	0.00	364.53	364.53	364.53	364.53	1458.12
c	Total NPRE	237.96	614.39	626.88	640.00	653.77	2773.00
13	Kerala						
a	Normal Expenditure	448.92	471.36	494.93	519.68	545.66	2480.55
b	Grant	0.00	160.58	160.58	160.58	160.58	642.32
c	Total NPRE	448.92	631.94	655.51	680.26	706.24	3122.87
14	Madhya Pradesh						
a	Normal Expenditure	259.31	272.28	285.89	300.18	315.19	1432.85
b	Grant	0.00	146.72	146.72	146.72	146.72	586.88
c	Total NPRE	259.31	419.00	432.61	446.90	461.91	2019.73
15	Maharashtra						
a	Normal Expenditure	1065.74	1119.03	1174.98	1233.73	1295.42	5888.90
b	Grant	0.00	297.42	297.42	297.42	297.42	1189.68
c	Total NPRE	1065.74	1416.45	1472.40	1531.15	1592.84	7078.5

ANNEXURE 10.5 Contd...

Projection of Non-Plan Revenue Expenditure for Roads and Bridges (MH 3054)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
16	Manipur						
a	Normal Expenditure	48.29	50.71	53.24	55.91	58.70	266.85
b	Grant	0.00	19.24	19.24	19.24	19.24	76.96
c	Total NPRE	48.29	69.95	72.48	75.15	77.94	343.81
17	Meghalaya						
a	Normal Expenditure	52.50	55.13	57.88	60.78	63.81	290.10
b	Grant	0.00	21.60	21.60	21.60	21.60	86.40
c	Total NPRE	52.50	76.73	79.48	82.38	85.41	376.50
18	Mizoram						
a	Normal Expenditure	21.76	22.85	23.99	25.19	26.45	120.24
b	Grant	0.00	10.53	10.53	10.53	10.53	42.12
c	Total NPRE	21.76	33.38	34.52	35.72	36.98	162.36
19	Nagaland						
a	Normal Expenditure	11.35	11.92	12.52	13.14	13.80	62.73
b	Grant	0.00	30.22	30.22	30.22	30.22	120.88
c	Total NPRE	11.35	42.14	42.74	43.36	44.02	183.61
20	Orissa						
a	Normal Expenditure	170.59	179.12	188.08	197.48	207.36	942.63
b	Grant	0.00	368.77	368.77	368.77	368.77	1475.08
c	Total NPRE	170.59	547.89	556.85	566.25	576.13	2417.71
21	Punjab						
a	Normal Expenditure	106.27	111.58	117.16	123.02	129.17	587.20
b	Grant	0.00	105.24	105.24	105.24	105.24	420.96
c	Total NPRE	106.27	216.82	222.40	228.26	234.41	1008.16
22	Rajasthan						
a	Normal Expenditure	181.37	190.43	199.96	209.95	220.45	1002.16
b	Grant	0.00	158.33	158.33	158.33	158.33	633.32
c	Total NPRE	181.37	348.76	358.29	368.28	378.78	1635.48
23	Sikkim						
a	Normal Expenditure	17.84	18.73	19.67	20.65	21.68	98.57
b	Grant	0.00	4.66	4.66	4.66	4.66	18.64
c	Total NPRE	17.84	23.39	24.33	25.31	26.34	117.21
24	Tamil Nadu						
a	Normal Expenditure	474.06	497.77	522.66	548.79	576.23	2619.51
b	Grant	0.00	303.60	303.60	303.60	303.60	1214.40
c	Total NPRE	474.06	801.37	826.26	852.39	879.83	3833.91
25	Tripura						
a	Normal Expenditure	40.04	42.04	44.14	46.35	48.66	221.23
b	Grant	0.00	15.37	15.37	15.37	15.37	61.48
c	Total NPRE	40.04	57.41	59.51	61.72	64.03	282.71
26	Uttar Pradesh						
a	Normal Expenditure	555.23	582.99	612.14	642.75	674.89	3068.00
b	Grant	0.00	600.79	600.79	600.79	600.79	2403.16
c	Total NPRE	555.23	1183.78	1212.93	1243.54	1275.68	5471.16
27	Uttaranchal						
a	Normal Expenditure	46.11	48.41	50.83	53.37	56.04	254.76
b	Grant	0.00	81.14	81.14	81.14	81.14	324.56
c	Total NPRE	46.11	129.55	131.97	134.51	137.18	579.32
28	West Bengal						
a	Normal Expenditure	189.35	198.82	208.76	219.20	230.16	1046.29
b	Grant	0.00	103.23	103.23	103.23	103.23	412.92
c	Total NPRE	189.35	302.05	311.99	322.43	333.39	1459.21
Total Normal Expenditure		6417.66	6738.53	7075.46	7429.24	7800.69	35461.58
Total Grant		0.00	3750.00	3750.00	3750.00	3750.00	15000.00
GrandTotal		6417.66	10488.53	10825.46	11179.24	11550.69	50461.58

Notes: 1. Grant referred to above are for major head 3054 - sub major heads 03 and 04 - non -plan.
2. Normal expenditure referred to above is under major head 3054 - non-plan.

ANNEXURE 10.6

(Para 10.23)

Projection of Non-Plan Revenue Expenditure for Buildings (MH 2059 & 2216)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
1	Andhra Pradesh						
a	Normal Expenditure	74.62	78.35	82.27	86.38	90.70	412.32
b	Grant	0.00	60.64	60.63	60.63	60.63	242.53
c	Total NPRE	74.62	138.99	142.90	147.01	151.33	654.85
2	Arunachal Pradesh						
a	Normal Expenditure	28.98	30.43	31.95	33.54	35.22	160.12
b	Grant	0.00	14.35	14.35	14.36	14.36	57.42
c	Total NPRE	28.98	44.78	46.30	47.90	49.58	217.54
3	Assam						
a	Normal Expenditure	113.48	119.15	125.11	131.37	137.93	627.04
b	Grant	0.00	57.66	57.66	57.66	57.66	230.64
c	Total NPRE	113.48	176.81	182.77	189.03	195.59	857.68
4	Bihar						
a	Normal Expenditure	120.97	127.01	133.36	140.03	147.03	668.40
b	Grant	0.00	89.90	89.90	89.91	89.90	359.61
c	Total NPRE	120.97	216.91	223.26	229.94	236.93	1028.01
5	Chhattisgarh						
a	Normal Expenditure	68.23	71.64	75.22	78.98	82.93	377.00
b	Grant	0.00	45.78	45.77	45.77	45.77	183.09
c	Total NPRE	68.23	117.42	120.99	124.75	128.70	560.09
6	Goa						
a	Normal Expenditure	26.86	28.20	29.61	31.09	32.65	148.41
b	Grant	0.00	6.05	6.05	6.04	6.04	24.18
c	Total NPRE	26.86	34.25	35.66	37.13	38.69	172.59
7	Gujarat						
a	Normal Expenditure	209.88	220.38	231.40	242.97	255.12	1159.75
b	Grant	0.00	50.90	50.90	50.90	50.91	203.61
c	Total NPRE	209.88	271.28	282.30	293.87	306.03	1363.36
8	Haryana						
a	Normal Expenditure	75.56	79.33	83.30	87.47	91.84	417.50
b	Grant	0.00	37.95	37.95	37.95	37.95	151.80
c	Total NPRE	75.56	117.28	121.25	125.42	129.79	569.30
9	Himachal Pradesh						
a	Normal Expenditure	68.72	72.15	75.76	79.55	83.52	379.70
b	Grant	0.00	36.90	36.90	36.90	36.90	147.60
c	Total NPRE	68.72	109.05	112.66	116.45	120.42	527.30
10	Jammu & Kashmir						
a	Normal Expenditure	153.04	160.69	168.73	177.16	186.03	845.65
b	Grant	0.00	41.14	41.14	41.13	41.13	164.54
c	Total NPRE	153.04	201.83	209.87	218.29	227.16	1010.19
11	Jharkhand						
a	Normal Expenditure	74.84	78.58	82.51	86.64	90.97	413.54
b	Grant	0.00	39.90	39.90	39.90	39.91	159.61
c	Total NPRE	74.84	118.48	122.41	126.54	130.88	573.15
12	Karnataka						
a	Normal Expenditure	298.74	313.68	329.36	345.83	363.12	1650.73
b	Grant	0.00	51.28	51.28	51.28	51.28	205.12
c	Total NPRE	298.74	364.96	380.64	397.11	414.40	1855.85
13	Kerala						
a	Normal Expenditure	114.15	119.86	125.85	132.14	138.75	630.75
b	Grant	0.00	25.88	25.88	25.87	25.87	103.50
c	Total NPRE	114.15	145.74	151.73	158.01	164.62	734.25
14	Madhya Pradesh						
a	Normal Expenditure	130.20	136.71	143.55	150.72	158.26	719.44
b	Grant	0.00	110.76	110.76	110.75	110.75	443.02
c	Total NPRE	130.20	247.47	254.31	261.47	269.01	1162.46
15	Maharashtra						
a	Normal Expenditure	724.77	761.00	799.05	839.01	880.96	4004.79
b	Grant	0.00	55.90	55.90	55.90	55.91	223.61
c	Total NPRE	724.77	816.90	854.95	894.91	936.87	4228.40

ANNEXURE 10.6 Contd...

Projection of Non-Plan Revenue Expenditure for Buildings (MH 2059 & 2216)

(Rs. in crore)

Sl. No.	State	2005-06	2006-07	2007-08	2008-09	2009-10	2005-10
1	2	3	4	5	6	7	8
16	Manipur						
a	Normal Expenditure	33.04	34.69	36.43	38.25	40.16	182.57
b	Grant	0.00	9.42	9.43	9.43	9.43	37.71
c	Total NPRE	33.04	44.11	45.86	47.68	49.59	220.28
17	Meghalaya						
a	Normal Expenditure	52.76	55.40	58.17	61.08	64.13	291.54
b	Grant	0.00	8.75	8.76	8.75	8.76	35.02
c	Total NPRE	52.76	64.15	66.93	69.83	72.89	326.56
18	Mizoram						
a	Normal Expenditure	18.62	19.55	20.53	21.56	22.64	102.90
b	Grant	0.00	5.82	5.82	5.82	5.83	23.29
c	Total NPRE	18.62	25.37	26.35	27.38	28.47	126.19
19	Nagaland						
a	Normal Expenditure	106.99	112.34	117.95	123.85	130.04	591.17
b	Grant	0.00	11.54	11.55	11.54	11.54	46.17
c	Total NPRE	106.99	123.88	129.50	135.39	141.58	637.34
20	Orissa						
a	Normal Expenditure	162.86	171.00	179.55	188.53	197.95	899.89
b	Grant	0.00	97.28	97.28	97.29	97.29	389.14
c	Total NPRE	162.86	268.28	276.83	285.82	295.24	1289.03
21	Punjab						
a	Normal Expenditure	250.35	262.86	276.01	289.81	304.30	1383.33
b	Grant	0.00	37.95	37.95	37.95	37.95	151.80
c	Total NPRE	250.35	300.81	313.96	327.76	342.25	1535.13
22	Rajasthan						
a	Normal Expenditure	92.98	97.63	102.51	107.64	113.02	513.78
b	Grant	0.00	53.27	53.27	53.27	53.28	213.09
c	Total NPRE	92.98	150.90	155.78	160.91	166.30	726.87
23	Sikkim						
a	Normal Expenditure	14.33	15.04	15.80	16.59	17.41	79.17
b	Grant	0.00	8.04	8.03	8.04	8.04	32.15
c	Total NPRE	14.33	23.08	23.83	24.63	25.45	111.32
24	Tamil Nadu						
a	Normal Expenditure	175.31	184.07	193.28	202.94	213.09	968.69
b	Grant	0.00	60.64	60.63	60.63	60.63	242.53
c	Total NPRE	175.31	244.71	253.91	263.57	273.72	1211.22
25	Tripura						
a	Normal Expenditure	54.60	57.33	60.19	63.20	66.36	301.68
b	Grant	0.00	12.53	12.53	12.53	12.52	50.11
c	Total NPRE	54.60	69.86	72.72	75.73	78.88	351.79
26	Uttar Pradesh						
a	Normal Expenditure	539.72	566.71	595.04	624.80	656.04	2982.31
b	Grant	0.00	150.07	150.07	150.08	150.06	600.28
c	Total NPRE	539.72	716.78	745.11	774.88	806.10	3582.59
27	Uttaranchal						
a	Normal Expenditure	121.60	127.68	134.06	140.76	147.80	671.90
b	Grant	0.00	24.40	24.40	24.40	24.40	97.60
c	Total NPRE	121.60	152.08	158.46	165.16	172.20	769.50
28	West Bengal						
a	Normal Expenditure	303.80	318.99	334.94	351.69	369.27	1678.69
b	Grant	0.00	45.30	45.31	45.32	45.30	181.23
c	Total NPRE	303.80	364.29	380.25	397.01	414.57	1859.92
	Total Normal Expenditure	4210.00	4420.45	4641.49	4873.58	5117.24	23262.76
	Total Grant	0.00	1250.00	1250.00	1250.00	1250.00	5000.00
	Grand Total	4210.00	5670.45	5891.49	6123.58	6367.24	28262.76

Notes: 1. Grant referred to above are for major head 2059 - minor head 053 under various sub major heads - non-plan.
2. Normal expenditure referred to above is under major heads 2059 & 2216 - non-plan.

ANNEXURE 11.1

(Para 11.11)

**Position of Monitorable Indicator (Revenue Deficit (-) / Revenue Surplus (+) as a per cent of
Total Revenue Receipts) and Total Releases from the Incentive Fund**

(Rs. in crore)

Items/Years	1999-00	2000-01	2001-02	2002-03	2003-04	Whether RE MTFRP finalized	MoU signed	Total Incentive Fund allocated	Total amount released
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	-7.34	-18.46	-13.19	-13.28	-10.60	Yes	Yes	424.87	221.61
Annual increase		-11.12	5.27	-0.09	2.68				
Arunachal Pradesh	17.01	-1.90	5.14	6.94	-2.80	Yes	Yes	188.76	113.01
Annual increase		-18.91	7.04	1.80	-9.74				
Assam	-20.75	-13.83	-14.78	-4.70	-16.38	Yes	Yes	159.44	91.11
Annual increase		6.92	-0.95	10.08	-11.68				
Bihar	-34.74	-20.84	-13.42	-21.23	-8.19	Yes	Yes	411.41	127.18
Annual increase		13.9	7.42	-7.81	13.04				
Chhattisgarh			-13.00	-2.08	-8.96	Yes	Yes	113.66	35.15
Annual increase		0.00	-13.00	10.92	-6.88				
Goa	-17.01	-15.24	-12.20	-9.11	-5.20	Yes		7.76	0
Annual increase		1.77	3.04	3.09	3.91				
Gujarat	-25.38	-40.04	-42.11	-19.94	-17.18			260.73	0
Annual increase		-14.66	-2.07	22.17	2.76				
Haryana	-20.55	-9.24	-13.89	-7.91	-9.26			98.02	0
Annual increase		11.31	-4.65	5.98	-1.35				
Himachal Pradesh	-2.86	-42.13	-23.16	-10.52	-44.35	Yes	Yes	716.18	318.19
Annual increase		-39.27	18.97	12.64	-33.83				
Jammu & Kashmir	-9.82	-16.97	-5.15	4.88	15.22	Yes	Yes	1726.77	1016.79
Annual increase		-7.15	11.82	10.03	10.34				
Jharkhand			1.65	-4.47	6.81			138.94	0
Annual increase		0.00	1.65	-6.12	11.28				
Karnataka	-18.02	-12.56	-21.44	-16.36	-6.07	Yes	Yes	286.15	217.23
Annual increase		5.46	-8.88	5.08	10.29				
Kerala	-45.63	-36.05	-28.77	-38.76	-29.29	Yes	Yes	208.48	69.05
Annual increase		9.58	7.28	-9.99	9.47				
Madhya Pradesh	-22.21	-16.71	-28.17	-8.73	-35.26	Yes		293.14	33.08
Annual increase		5.5	-11.46	19.44	-26.53				
Maharashtra	-16.89	-26.50	-27.21	-30.13	-24.32	Yes	Yes	492.33	55.55
Annual increase		-9.61	-0.71	-2.92	5.81				
Manipur	-26.00	-7.55	-13.70	-6.56	-17.50	Yes	Yes	272.23	185.55
Annual increase		18.45	-6.15	7.14	-10.94				
Meghalaya	1.68	4.65	-2.99	6.55	6.48	Yes	Yes	245.75	154.37
Annual increase		2.97	-7.64	9.54	-0.07				
Mizoram	-3.61	-23.35	-29.95	-10.70	-2.51	Yes		254.70	0
Annual increase		-19.74	-6.60	19.25	8.19				
Nagaland	-0.82	-2.88	-7.71	-11.83	5.32	Yes	Yes	535.48	311.66
Annual increase		-2.06	-4.83	-4.12	17.15				
Orissa	-43.74	-27.99	-40.15	-18.67	-30.61	Yes	Yes	315.35	263.73
Annual increase		15.75	-12.16	21.48	-11.94				
Punjab	-36.52	-24.91	-42.35	-33.91	-25.88	Yes	Yes	174.97	65.03
Annual increase		11.61	-17.44	8.44	8.03				
Rajasthan	-37.18	-21.24	-31.23	-30.07	-23.36	Yes	Yes	438.33	231.45
Annual increase		15.94	-9.99	1.16	6.71				

1	2	3	4	5	6	7	8	9	10
Sikkim	0.12	11.51	7.91	9.51	9.49	Yes		128.15	51.70
Annual increase		11.39	-3.60	1.60	-0.02				
Tamil Nadu	-26.95	-18.76	-14.55	-23.28	-16.19	Yes	Yes	402.36	124.38
Annual increase		8.19	4.21	-8.73	7.09				
Tripura	-1.57	-5.86	2.92	-4.29	4.03	Yes	Yes	377.31	225.94
Annual increase		-4.29	8.78	-7.21	8.32				
Uttar Pradesh	-33.74	-25.41	-24.20	-18.39	-60.68	Yes		972.00	405.10
Annual increase		8.33	1.21	5.81	-42.29				
Uttaranchal		1.15	-12.65	-14.25	-23.33	Yes		44.77	0.00
Annual increase		1.15	-13.80	-1.60	-9.08				
West Bengal	-90.95	-52.20	-60.92	-59.45	-53.87	Yes	Yes	919.68	712.65
Annual increase		38.75	-8.72	1.47	5.58				
All States	-27.23	-23.85	-24.49	-21.00	-22.89			10607.72	5029.51

Source : Ministry of Finance, Government of India

ANNEXURE 12.1
(Para 12.5)

Composition of State Government Debt as on March 31, 2004

Sl. No.	State	Central Loans	National Small Savings Fund Loans	Market Loans and Bonds	Loans from Banks, etc.	W&M Adv. From RBI	Provident Funds & Deposits	Reserve Fund & Deposits	Miscellaneous (PSUs)	Total Debt	Debt * (excluding short term debt)
1	Andhra Pradesh	18702.17	10282.48	21283.47	1460.35		4601.91	4801.93		61132.31	56330.38
2	Arunachal Pradesh	594.48		165.85	128.42		316.98			1205.73	1205.73
3	Assam	6820.01		4497.17	355.99	435.31	2227.89	673.76		15010.13	13901.06
4	Bihar	12426.31		7763.52	8241.02	434.27	7213.22	3706.20		39784.54	35644.07
5	Chhattisgarh	5118.72		2623.25	379.57		1209.91	454.81		9786.26	9331.45
6	Goa	1542.44		797.75						2340.19	2340.19
7	Gujarat	14313.00	21375.00	12477.00	1972.00		3684.00	8913.00		62734.00	53821.00
8	Haryana	3695.51		5850.95	6340.50		4953.95	1351.43		22192.34	20840.91
9	Himachal Pradesh	1838.07		2909.64	6733.13	117.91	2891.17	966.15	1090.63	16546.70	15462.64
10	Jammu and Kashmir	4942.31		3301.69	1542.47	1381.10	2910.49	400.56		14478.62	12696.96
11	Jharkhand	4327.40		2676.49	16.22	8.86	2823.67	1395.03		11247.67	9843.78
12	Karnataka	10882.90		9653.36	10145.40		5893.02	5090.00		41664.68	36574.68
13	Kerala	5624.61		13566.09	3213.71	598.33	14403.33	1780.48		39186.55	36807.74
14	Madhya Pradesh	9632.07		7846.76	10468.20		7608.89			35555.92	35555.92
15	Maharashtra	45399.63		14679.95	5567.30		9045.09	8462.40		83154.37	74691.97
16	Manipur	811.37		685.79	131.59	55.28	514.00	176.52		2374.55	2142.75
17	Meghalaya	406.91		635.12	201.36		409.03	407.53		2059.95	1652.42
18	Mizoram	519.53		467.65	386.66	112.92	601.63	98.00		2186.39	1975.47
19	Nagaland	400.53		1202.03	400.47		528.80	2.93		2534.76	2531.83
20	Orrisa	12461.68		9907.47	1555.48		8386.11	2557.58		34868.32	32310.74
21	Punjab	9419.13		6059.24	18711.91	455.27	6766.90	679.42		42091.87	40957.18
22	Rajasthan	24044.58		12290.78	2343.48		10520.53	4309.75		53509.12	49199.37
23	Sikkim	278.48		295.76	106.37		256.92	38.90		976.43	937.53
24	Tamil Nadu	9426.90	9773.93	14923.37	3808.91	596.33	7129.37	4014.85		49673.66	45062.48
25	Tripura	1190.22		918.82	371.17	62.80	1083.63			3626.64	3563.84
26	Uttar Pradesh	28302.00	21715.00	23296.00	8156.00		17947.00	19806.00		119222.00	99416.00
27	Uttaranchal	353.33	2087.87	3236.35	776.51		943.38			7397.44	7397.44
28	West Bengal	19335.00	31580.67	16678.60	9017.01	830.50	4505.02	7371.00		89317.80	81116.30
	Total	252809.29	96814.95	200689.92	102531.20	5088.88	129375.84	77458.23	1090.63	865858.94	783311.83

* Note : Excluding W&M advances from RBI and reserve funds & deposits (total debt minus reserve funds and deposits minus W&M advances from RBI)
Central loans may include NSSF loans.
Source : state governments.

ANNEXURE 12.2
(Para 12.5)

Composition of State Government Debt as on March 31, 2005

Sl. No.	State	Central Loans	National Small Savings Fund Loans	Market Loans and Bonds	Loans from Banks, etc.	W&M Adv. From RBI	Provident Funds & Deposits	Reserve Fund & Deposits	Miscellaneous (PSUs)	Total Debt	Debt * (excluding short term debt)
1	Andhra Pradesh	20133.43	13912.18	24680.54	2621.23		5045.09	3499.53		69892.00	66392.47
2	Arunachal Pradesh	622.25		196.14	158.56		362.26			1339.21	1339.21
3	Assam	7193.66		5271.33	542.01	435.31	2908.24	673.76		17024.31	15915.24
4	Bihar	12081.51		8363.43	11307.03	349.94	7203.59	3706.04		43011.54	38955.56
5	Chhattisgarh	5130.97		3129.41	612.26		1271.45	454.82		10598.91	10144.09
6	Goa	1503.35	783.25						2286.60	2286.60	2286.60
7	Gujarat	15933.00	26206.00	12786.00	2291.00		4099.00	8913.00		70228.00	61315.00
8	Haryana	2480.91		6795.75	8075.35		5431.30	1290.03		24073.34	22783.31
9	Himachal Pradesh	1851.07		3251.12	7598.94	140.00	3304.46	966.15	871.85	17983.59	16877.44
10	Jammu and Kashmir	5379.29		3429.54	1707.47	1381.10	3202.16	324.04		15423.60	13718.46
11	Jharkhand	4806.49		4064.56	766.09	8.86	2978.67	1531.48		14156.15	12615.81
12	Karnataka	11778.45		10741.32	12883.79		6590.07	4391.80		46385.43	41993.63
13	Kerala	5254.04		15809.97	3720.18	598.33	15806.90	2333.59		43523.01	40591.09
14	Madhya Pradesh	9322.60		10448.40	14481.21		8313.91			42566.12	42566.12
15	Maharashtra	51281.79		15704.84	7142.77		9799.94	9277.43		93206.77	83929.34
16	Manipur	1496.19		749.85	129.23	55.08	514.00	176.52		3120.87	2889.27
17	Meghalaya	449.89		705.12	244.36		485.53	449.77		2334.67	1884.90
18	Mizoram	549.36		492.62	441.93		721.63			2205.54	2205.54
19	Nagaland	465.57		1378.20	431.99		507.36	2.93		2786.05	2783.12
20	Orrisa	13737.44		11822.18	1872.61		9183.31	1792.48		38408.02	36615.54
21	Punjab	8621.92		7604.38	22634.23	455.27	7973.47	978.96		48268.23	46834.00
22	Rajasthan	26574.04		14997.45	2070.35		11869.55	4466.36		59977.75	55511.39
23	Sikkim	276.18		350.71	111.22		268.28	38.20		1044.59	1006.39
24	Tamil Nadu	8810.78	9773.93	16522.23	3125.32		7592.75	4442.18		50267.19	45825.01
25	Tripura	1346.83		1291.45	375.55	95.00	1190.69			4299.52	4204.52
26	Uttar Pradesh	27860.00	27360.00	24816.00	8365.00		19521.00	21670.00		129592.00	107922.00
27	Uttaranchal	602.43	2989.87	3546.34	1022.50		1243.38			9404.52	9404.52
28	West Bengal	15872.36	41405.67	21343.46	9503.67	830.50	4715.06	6791.40		100462.12	92840.22
	Total	261415.80	122430.90	230292.34	124235.85	4349.39	142103.05	78170.47	871.85	963869.65	881349.79

* Note : Excluding W&M advances from RBI and reserve funds & deposits (total debt minus reserve funds and deposits minus W&M advances from RBI)
Central loans may include NSSF loans.
Source : state governments.

ANNEXURE 12.3

(Para -12.10)

Rates of Interest on Central Loans to States**Rates of Interest on Central loans (other than Small Savings Loans) : Plan & Non Plan**

Types of Loans	Per cent per annum
State Plan Loans	
a) Pre-1979 Consolidated State Plan Loans	4.75
b) Loans advanced during 1979-84 consolidated for terms ranging from 15 to 30 years	6.00-6.75
c) As per Ninth Finance Commission recommendations, State Plan Loans advanced during 1984-89 and outstanding as at the end of 1989-90 consolidated for 15 years	9.00
Other Plan and Non-Plan Loans given to States from	
i) 1.6.84 to 31.5.85	7.50
ii) 1.6.85 to 31.5.86	8.00
iii) 1.6.86 to 31.5.87	8.75
iv) 1.6.87 to 31.5.88	9.25
v) 1.6.88 to 31.5.90	9.75
vi) 1.6.90 to 31.5.91	10.25
vii) 1.6.91 to 31.5.92	10.75
viii) 1.6.92 to 31.5.93	11.75
ix) 1.6.93 to 31.5.95	12.00
x) 1.6.95 to 31.5.98	13.00
xi) 1.6.98 to 31.3.2001	12.50
xii) 1.4.2001 to 31.3.2002	12.00
xiii) 1.4.2002 to 31.3.2003	11.50
xiv) 1.4.2003 to 31.3.2004	10.50
xv) 1.4.2004 – date	9.00

Rates of Interest on Loans to States against Small Savings Collections

Date of Loan	Per cent per annum
1.8.74 to 31.5.81	6.25
1.6.81 to 31.5.82	7.25
1.6.82 to 31.5.83	7.75
1.6.83 to 31.5.84	8.75
1.6.84 to 31.5.85	9.75
1.6.85 to 31.5.86	10.25
1.6.86 to 31.5.89	12.00
1.6.89 to 31.5.91	13.00
1.6.91 to 31.5.92	13.50
1.6.92 to 31.5.93	14.50
1.6.93 to 1.9.93	15.00
2.9.93 to 31.12.98	14.50
1.1.99 to 31.3.99	14.00

ANNEXURE 12.4
(Para 12.11)

Outstanding Debt of States as a percentage of GSDP (as on 31st March)

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03
A Special Category States										
1 Arunachal Pradesh	31.80	37.28	35.99	41.77	42.43	43.06	46.86	51.47	54.50	55.45
2 Assam	27.26	25.72	27.02	27.28	26.92	25.98	28.73	29.76	33.89	33.91
3 Himachal Pradesh	38.37	38.22	45.18	40.26	39.53	49.95	50.18	52.76	58.14	63.25
4 Jammu & Kashmir	57.38	55.19	48.83	51.20	49.47	41.37	43.63	50.52	52.07	53.80
5 Manipur	34.03	32.26	32.91	31.03	41.67	44.98	45.73	40.06	49.23	43.08
6 Meghalaya	19.34	22.12	20.53	21.77	20.09	24.61	26.86	29.44	29.43	32.17
7 Mizoram	45.47	47.73	47.06	56.35	57.95	62.43	70.19	67.16	76.00	81.56
8 Nagaland	39.21	39.37	44.42	44.60	45.93	47.94	47.03	43.36	46.98	52.10
9 Sikkim	52.04	52.07	52.19	51.98	52.15	58.03	74.16	63.51	62.25	60.27
10 Tripura	36.94	32.46	35.04	32.22	30.02	33.16	35.32	36.86	37.25	37.78
11 Uttaranchal								21.75	27.63	32.37
Total-Spl.Cat.(A)	36.48	35.07	35.97	36.23	36.11	36.98	39.16	38.19	42.41	44.29
B Non-Spl Category States										
1 Andhra Pradesh	19.08	18.46	18.70	18.56	20.64	20.62	23.15	24.77	26.85	28.85
2 Bihar	32.43	32.12	34.85	33.46	33.62	33.16	35.46	44.83	53.32	55.33
3 Chhattisgarh								22.01	21.66	25.46
4 Goa	42.48	39.66	35.44	28.37	28.94	27.99	28.23	29.72	33.62	28.15
5 Gujarat	18.33	15.96	16.16	16.27	16.93	17.90	21.68	28.27	29.99	33.93
6 Haryana	18.94	17.92	19.24	17.82	18.73	20.90	22.63	24.34	26.96	27.85
7 Jharkhand								21.96	22.99	24.28
8 Karnataka	16.32	16.63	16.44	15.72	16.61	16.61	18.84	19.97	23.43	25.12
9 Kerala	26.32	26.66	24.87	24.14	22.82	26.26	29.70	31.95	36.10	36.34
10 Madhya Pradesh	17.70	17.57	17.46	17.55	18.21	19.62	21.68	27.18	27.71	32.28
11 Maharashtra	11.99	11.79	10.83	11.86	13.74	14.34	15.31	17.71	19.15	21.56
12 Orissa	33.16	32.25	33.28	37.65	38.25	39.73	47.16	54.84	57.19	62.93
13 Punjab	33.59	33.61	33.81	32.29	33.31	36.65	37.78	41.10	44.81	48.51
14 Rajasthan	25.35	23.45	24.60	23.47	25.09	28.56	33.52	37.38	40.18	45.38
15 Tamil Nadu	15.82	15.72	15.51	15.08	15.08	16.02	18.39	19.80	22.53	26.80
16 Uttar Pradesh	26.39	25.98	26.13	25.04	26.67	29.03	32.79	35.36	37.52	39.08
17 West Bengal	20.15	20.43	20.50	21.76	22.58	24.49	29.30	34.83	38.12	41.15
Total-Non-Spl.Cat. (B)	20.78	20.31	20.17	20.16	21.27	22.59	25.34	28.34	30.84	33.54
Grand Total (A+B)	21.54	21.01	20.89	20.88	21.96	23.27	26.03	28.96	31.54	34.21

Debt excludes reserve funds and deposits

Source: State finance accounts and Central Statistical Organisation, Government of India.

ANNEXURE 12.5

(Para 12.12)

Interest Payment as a percentage of Total Revenue Receipts (Incl. Net Lottery)

Sl. No.	State	2000-01	2001-02	2002-03	2003-04	2004-05	Average (2000-01 to 2004-05)	Average (2000-01 to 2002-03)
A Special Category States								
1	Arunachal Pradesh	12.55	10.04	11.31	10.60	11.98	11.30	11.30
2	Assam	15.35	17.80	18.32	18.37	14.55	16.88	17.16
3	Himachal Pradesh	26.21	28.10	32.02	38.55	41.46	33.27	28.78
4	Jammu & Kashmir	13.58	16.15	14.51	12.93	12.09	13.85	14.75
5	Manipur	16.97	16.27	19.18	18.07	21.67	18.43	17.47
6	Meghalaya	10.04	11.45	11.74	10.78	11.50	11.10	11.08
7	Mizoram	12.23	16.86	13.03	13.23	17.53	14.58	14.04
8	Nagaland	14.13	15.14	15.94	12.28	15.40	14.58	15.07
9	Sikkim	12.31	11.22	9.86	9.88	8.97	10.45	11.13
10	Tripura	13.80	13.56	15.46	14.11	13.35	14.06	14.27
11	Uttaranchal		18.55	17.19	21.87	17.16	18.69	17.87
Total-Spl.Cat.(A)		15.56	17.61	17.69	18.02	16.95	17.17	16.95
B Non-Spl. Category States								
1	Andhra Pradesh	19.47	20.98	26.65	25.24	23.21	23.11	22.37
2	Bihar*	28.11	26.72	27.55	24.57	23.63	26.12	27.46
3	Chhattisgarh		16.71	14.95	14.35	14.49	15.13	15.83
4	Goa	18.90	19.86	19.75	17.53	16.78	18.56	19.50
5	Gujarat	19.83	26.29	27.66	27.89	28.42	26.02	24.59
6	Haryana	23.82	22.56	23.66	23.74	24.72	23.70	23.35
7	Jharkhand		12.63	28.74	13.31	11.10	16.45	20.69
8	Karnataka	16.14	17.56	20.53	18.83	17.22	18.05	18.07
9	Kerala	26.17	27.84	28.01	26.87	26.24	27.02	27.34
10	Madhya Pradesh*	18.78	20.10	18.69	23.14	21.40	20.42	19.19
11	Maharashtra	17.68	21.45	23.12	23.28	25.89	22.29	20.75
12	Orissa	33.13	40.22	34.19	33.94	30.20	34.34	35.85
13	Punjab	30.24	44.95	40.34	33.13	29.68	35.67	38.51
14	Rajasthan	26.93	31.91	32.87	30.57	29.72	30.40	30.57
15	Tamil Nadu	17.12	18.75	19.95	20.46	21.09	19.47	18.61
16	Uttar Pradesh*	30.12	32.11	25.37	32.81	30.80	30.24	29.20
17	West Bengal	36.20	43.92	52.86	53.47	48.11	46.91	44.33
Total-Non-Spl. Cat.(B)		23.18	26.19	27.11	27.16	26.29	25.99	25.49
Grand Total (A+B)		22.42	25.23	26.04	26.07	25.19	24.99	24.57

* The data for the year 2000-01 relates to eight months of undivided states and four months of divided states.

Source: State finance accounts/budget documents.

ANNEXURE 12.6
(Para 12.42)

Outstanding Balance of Central Loans Granted upto 31.03.2004 and Repayment Profile (before consolidation & reschedulement) during 2005-06 to 2009-10

(Rs. in crore)

States	Outstanding Balance on 31.03.2004	Repayment due from 2005-10 as per existing terms												Total Repayment Due From 2005 to 2010	
		Outstanding Balance of these Loans as on 31.03.2005	1	2	3	4	5	6	7	8	9	10	11		12
Andhra Pradesh	18545.00	15337.14	4185.30	204.52	0	0	75.44	0	0	108.67	0	0	0	0	4573.93
Arunachal Pradesh	409.40	389.56	116.71	0.66	0	0	0	0	0	0	0	0	0	0	117.37
Assam	2939.83	2099.82	347.32	92.33	465.00	0	22.12	0	0	105.63	0	0	0.17	0	1032.57
Bihar	10181.29	7704.08	2153.12	243.79	0	0	54.32	0	0	95.24	0	0	0	0	2546.47
Chhattisgarh	2748.11	2281.26	618.73	50.14	0	20.30	0	0	0	27.17	0	0	0	0	716.35
Goa	585.56	528.54	162.24	8.96	0	0	0	0	0	0	0	0	0	0	171.19
Gujarat	14037.04	10463.92	2896.52	488.93	0	52.17	0	0	0	0	0	0	0	27.51	3465.13
Haryana	3627.74	2325.73	639.43	141.76	0	23.61	0	0	34.92	0	0	0	0	0	839.73
Himachal Pradesh	1777.37	824.24	207.05	57.35	0	0	3.92	0	0	7.61	0	0	0	0	275.94
Jammu & Kashmir	2697.73	1895.35	481.47	41.23	0	0	27.13	0	0	85.38	0	0	0	0	635.22
Jharkhand	3052.48	2637.95	731.27	82.53	0	0	18.39	0	0	32.24	0	0	0	0	864.43
Karnataka	10555.40	8318.17	2229.12	258.86	0	22.88	0	0	0	0	0	0	0	0	2510.86
Kerala	5517.28	4252.19	1223.04	101.68	0	50.35	0	0	67.11	0	0	0	0	0	1442.19
Madhya Pradesh	8977.66	7500.42	2222.68	138.23	0	55.95	0	0	0	74.91	0	0	0	0	2491.76
Maharashtra	16166.55	7812.88	2137.78	889.24	0	59.33	0	0	0	0	0	0	0	0	3086.34
Manipur	777.11	754.16	100.70	1.49	371.00	0	2.21	0	0	5.29	0	0	0	0	480.68
Meghalaya	356.65	321.07	85.82	6.34	0	0	0.36	0	0	2.57	0	0	0	0	95.08
Mizoram	290.56	271.39	74.82	0.34	0	0	0	0	0	0	0	0	0	0	75.16
Nagaland	341.33	320.59	95.49	1.58	0	0	0	0	0	4.43	0	0	0	0	101.50
Orissa	8965.24	7005.17	1740.60	74.36	692.00	0	39.77	0	0	77.41	0	0	0	0	2624.14
Punjab	5396.83	3053.69	885.43	227.80	1.67	0	0	0	0	0	0	0	0	0	1114.90
Rajasthan	9605.40	6833.53	1648.98	186.35	462.50	0	66.18	0	0	81.12	0	0	1.02	0	2446.16
Sikkim	208.45	192.28	55.45	0.85	0	0	0.37	0	0	2.10	0	0	0	0	58.76
Tamil Nadu	9180.55	6872.68	2215.75	171.37	0	19.71	0	0	0	0	0	0	0	0	2406.84
Tripura	555.96	470.10	131.42	9.32	0	1.55	0	0	0	0	0	0	0	0	142.29
Uttar Pradesh	27407.35	18340.48	5188.90	639.18	0	0	85.58	0	224.50	0	0	0	0	0	6138.16
Uttaranchal	308.17	288.09	41.83	3.63	0	0	4.53	0	11.90	0	0	0	0	0	61.89
West Bengal	19056.02	9700.29	2421.67	558.97	438.00	74.06	0	0	119.85	0	0	0	0	0	3612.55
Total	184268.06	128794.75	35038.65	4681.78	2430.17	379.92	400.31	458.28	709.78	27.51	1.19	1.19	1.19	1.19	44127.60

Note: 1. The above figures do not include loans given by Ministries / Departments for Centrally Sponsored Schemes/ Central Plan Schemes
2. These figures do not include fresh loans given in 2004-05

Source : Ministry of Finance, Government of India.

ANNEXURE 12.7

(Para 12.42)

**State-wise Debt Relief after Consolidation of Central Loans Contracted before 31-03-2004 and
Outstanding on 31-03-2005**

(Rs. in crore)

Sl. No	States	Total (Debt Servicing during 2005-10)		
		Repayment	Interest	Total
	1	2	3	4
1	Andhra Pradesh	739.64	2683.74	3423.38
2	Arunachal Pradesh	19.98	71.73	91.71
3	Assam	507.62	153.87	661.49
4	Bihar	620.45	1268.27	1888.72
5	Chhattisgarh	146.03	393.77	539.80
6	Goa	39.06	94.66	133.72
7	Gujarat	849.15	1840.02	2689.17
8	Haryana	258.30	387.67	645.96
9	Himachal Pradesh	69.88	134.79	204.67
10	Jammu & Kashmir	161.38	264.02	425.40
11	Jharkhand	204.94	454.49	659.43
12	Karnataka	431.32	1529.43	1960.74
13	Kerala	379.14	715.03	1094.17
14	Madhya Pradesh	616.66	1310.98	1927.64
15	Maharashtra	1133.12	1217.39	2350.51
16	Manipur	292.14	27.26	319.40
17	Meghalaya	14.82	56.49	71.30
18	Mizoram	7.31	50.54	57.85
19	Nagaland	21.35	56.06	77.41
20	Orissa	872.85	1008.43	1881.28
21	Punjab	351.48	523.18	874.66
22	Rajasthan	737.77	962.25	1700.02
23	Sikkim	10.69	33.96	44.65
24	Tamil Nadu	688.67	1195.47	1884.14
25	Tripura	24.77	123.97	148.73
26	Uttar Pradesh	1553.04	3132.68	4685.72
27	Uttaranchal *	-10.13	37.70	27.57
28	West Bengal	1187.48	1547.81	2735.29
	Total	11928.91	21275.65	33204.56

* The state is not getting benefit in repayments as some loans which would otherwise have got fully repaid during our award period are getting rescheduled for a fresh period of 20 years and existing repayment profile of Block Loans seems to involve a moratorium on half the repayment during 2005 to 2009.

ANNEXURE 12.8

(Para 12.44(c))

Calculation of Incentive for Debt Relief Based on Fiscal Performance

(Rs. in crore)

States	2001-02 (Act.)	2002-03 (Act.)	2003-04 (RE)	Average Revenue Surplus/ Deficit (2001-02 to 2003-04) (a)	Repayment due from 2005-10 after conso- lidation and resche- dulement. (b)	Annual repayment due {(b)/5}	Ratio of Total repay- ment to Average deficit (01-02 to 03-04) {(b)/(a)} *
Revenue Surplus (+)/Deficit (-)							
1	2	3	4	5	6	7	8
General Category States							
1 Andhra Pradesh	-2881	-3054	-2904	-2947	3834.29	766.86	1.30
2 Bihar	-1320	-1287	-1107	-1238	1926.02	385.20	1.56
3 Chhattisgarh	-569	-113	-584	-422	570.31	114.06	1.35
4 Goa	-229	-167	-92	-162	132.13	26.43	0.81
5 Gujarat	-6732	-3565	-3462	-4586	2615.98	523.20	0.57
6 Haryana	-1055	-685	-904	-881	581.43	116.29	0.66
7 Jharkhand	-305	-573	142	-245	659.49	131.90	2.69
8 Karnataka	-3296	-2646	-1318	-2420	2079.54	415.91	0.86
9 Kerala	-2606	-4122	-3676	-3468	1063.05	212.61	0.31
10 Madhya Pradesh	-3158	-1169	-5204	-3177	1875.10	375.02	0.59
11 Maharashtra	-8189	-9371	-9037	-8865	1953.22	390.64	0.22
12 Orissa	-2833	-1576	-2963	-2457	1751.29	350.26	0.71
13 Punjab	-3781	-3754	-3539	-3692	763.42	152.68	0.21
14 Rajasthan	-3796	-3934	-3667	-3799	1708.38	341.68	0.45
15 Tamil Nadu	-2739	-4851	-3700	-3763	1718.17	343.63	0.46
16 Uttar Pradesh	-6195	-5117	-19938	-10417	4585.12	917.02	0.44
17 West Bengal	-8856	-8635	-9376	-8956	2425.07	485.01	0.27
Total-GC States	-58539	-54619	-71329	-61496	30242.03	6048.41	
Special Category States							
1 Arunachal Pradesh	56	77	-39	31	97.39	19.48	
2 Assam	-881	-319	-1634	-945	524.95	104.99	0.56
3 Himachal Pradesh	-860	-1482	-1508	-1284	206.06	41.21	0.16
4 Jammu & Kashmir	-336	369	1910	647	473.84	94.77	
5 Manipur	-161	-87	-280	-176	188.54	37.71	1.07
6 Meghalaya	-34	84	110	54	80.27	16.05	
7 Mizoram	-260	-109	-32	-134	67.85	13.57	0.51
8 Nagaland	-103	-159	99	-54	80.15	16.03	1.47
9 Sikkim	143	198	163	168	48.07	9.61	
10 Tripura	54	-81	93	22	117.53	23.51	
11 Uttaranchal	-205	-458	-1463	-709	72.02	14.40	0.10
Total Spl. Cat. States	-2588	-1969	-2582	-2379	1956.66	391.33	
Total -All States	-61127	-56588	-73911	-63875	32198.69	6439.74	

Note : * This represents the amount by which repayments will be written off for every Rupee reduction in revenue deficit.

ANNEXURE 12.9
[Para 12.44(e)]

Cumulative Relief on Interest Payments after Consolidation, Reschedulement and Lowering of Interest Rate to 7.5 per cent on Central Loans Contracted before 31.03.04 and Outstanding on 31.03.05

S.No	States	(Rs. in crore)													
		2004-05	2005-06	2006-07	2006-07	2007-08	2007-08	2008-09	2008-09	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Interest Relief	Cumulative Interest Relief up to 2005-06	Interest Relief	Cumulative Interest Relief up to 2006-07	Interest Relief	Cumulative Interest Relief up to 2007-08	Interest Relief	Cumulative Interest Relief up to 2007-08	Interest Relief	Cumulative Interest Relief up to 2008-09	Interest Relief	Cumulative Interest Relief up to 2008-09	Interest Relief	Cumulative Interest Relief up to 2009-10
1	Andhra Pradesh	0	611.66	582.74	1194.40	548.11	1742.51	499.42	2241.93	441.81	2683.74	441.81	2683.74	441.81	2683.74
2	Arunachal Pradesh	0	16.40	15.63	32.03	14.65	46.68	13.32	60.00	11.73	71.73	11.73	71.73	11.73	71.73
3	Assam	0	68.75	48.64	117.39	28.05	145.44	6.49	151.93	1.94	153.87	1.94	153.87	1.94	153.87
4	Bihar	0	303.45	281.58	585.03	257.94	842.97	229.24	1072.22	196.05	1268.27	196.05	1268.27	196.05	1268.27
5	Chhattisgarh	0	91.38	86.18	177.56	80.11	257.67	72.59	330.27	63.50	393.77	63.50	393.77	63.50	393.77
6	Goa	0	22.26	21.01	43.27	19.32	62.60	17.20	79.80	14.85	94.66	14.85	94.66	14.85	94.66
7	Gujarat	0	427.83	407.03	834.86	380.98	1215.84	347.05	1562.89	277.13	1840.02	277.13	1840.02	277.13	1840.02
8	Haryana	0	95.72	87.96	183.68	78.71	262.39	68.37	330.76	56.90	387.67	56.90	387.67	56.90	387.67
9	Himachal Pradesh	0	32.46	30.11	62.57	27.36	89.92	24.23	114.15	20.64	134.79	20.64	134.79	20.64	134.79
10	Jammu & Kashmir	0	64.00	59.12	123.13	53.60	176.73	47.27	224.00	40.02	264.02	40.02	264.02	40.02	264.02
11	Jharkhand	0	103.09	118.27	221.36	87.75	309.12	78.19	387.30	67.19	454.49	67.19	454.49	67.19	454.49
12	Karnataka	0	348.77	332.91	681.68	312.84	994.52	284.43	1278.95	250.48	1529.43	250.48	1529.43	250.48	1529.43
13	Kerala	0	170.47	158.90	329.37	145.43	474.80	129.81	604.61	110.42	715.03	110.42	715.03	110.42	715.03
14	Madhya Pradesh	0	297.45	284.53	581.98	268.42	850.40	243.64	1094.04	216.94	1310.98	216.94	1310.98	216.94	1310.98
15	Maharashtra	0	319.63	284.34	603.97	246.34	850.30	205.55	1055.86	161.54	1217.39	161.54	1217.39	161.54	1217.39
16	Manipur	0	29.90	16.46	46.35	2.86	49.21	-11.01	38.20	-10.94	27.26	-10.94	27.26	-10.94	27.26
17	Meghalaya	0	12.84	12.25	25.08	11.49	36.57	10.55	47.12	9.37	56.49	9.37	56.49	9.37	56.49
18	Mizoram	0	11.22	10.83	22.05	10.29	32.34	9.56	41.90	8.64	50.54	8.64	50.54	8.64	50.54
19	Nagaland	0	13.12	12.35	25.47	11.41	36.87	10.26	47.13	8.93	56.06	8.93	56.06	8.93	56.06
20	Orissa	0	277.36	240.71	518.08	200.20	718.28	155.94	874.22	134.21	1008.43	134.21	1008.43	134.21	1008.43
21	Punjab	0	129.98	118.40	248.38	105.38	353.76	90.48	444.24	78.94	523.18	78.94	523.18	78.94	523.18
22	Rajasthan	0	253.98	223.94	477.92	190.97	668.89	155.39	824.28	137.97	962.25	137.97	962.25	137.97	962.25
23	Sikkim	0	7.82	7.42	15.24	6.91	22.15	6.27	28.42	5.54	33.96	5.54	33.96	5.54	33.96
24	Tamil Nadu	0	292.30	269.44	561.74	241.98	803.72	211.20	1014.92	180.56	1195.47	180.56	1195.47	180.56	1195.47
25	Tripura	0	30.93	28.16	59.08	25.08	84.16	21.66	105.82	18.15	123.97	18.15	123.97	18.15	123.97
26	Uttar Pradesh	0	743.28	695.26	1438.53	634.65	2073.18	564.15	2637.33	495.35	3132.68	495.35	3132.68	495.35	3132.68
27	Uttaranchal	0	7.21	7.40	14.61	7.53	22.15	7.69	29.83	7.87	37.70	7.87	37.70	7.87	37.70
28	West Bengal	0	398.77	356.52	755.29	309.18	1064.47	256.74	1321.21	226.60	1547.81	226.60	1547.81	226.60	1547.81
	Total	0	5182.04	4798.09	9980.13	4307.52	14287.65	3755.70	18043.35	3232.30	21275.65	3232.30	21275.65	3232.30	21275.65